

**Table 7: General Government Current Receipts and Disbursements
at Current Market Prices**

(B\$ millions)

Line	Item	1989F	1990F	1991F	1992F	1993F	1994F	1995F	1996F	1997F	1998F	1999F	2000F	2001F	2002F	2003Pv	2004PI
	<u>RECEIPTS:</u>																
1	Property & entrepreneurial income	20.95	17.79	24.41	27.55	26.69	26.79	30.11	20.88	16.08	7.99	20.64	23.49	19.69	23.40	15.15	17.00
2	Taxes fees and contributions	455.32	488.50	478.85	512.27	539.95	610.71	621.11	630.76	691.02	730.84	817.50	864.85	854.04	996.80	922.49	914.53
3	Indirect taxes	403.12	420.29	407.48	436.23	447.91	509.57	524.16	539.32	596.85	642.35	715.52	755.57	733.56	876.65	810.60	790.00
4	Direct taxes	20.55	26.39	33.12	49.65	51.89	55.26	50.36	48.55	58.00	49.98	56.85	64.15	58.98	66.01	60.50	63.00
5	Fees, fines and penalties	31.65	41.82	38.25	26.39	40.15	45.88	46.59	42.89	36.17	38.51	45.13	45.13	61.50	54.14	51.39	62.00
6	Subsidies (less)	28.49	23.98	23.11	30.63	23.39	26.93	28.28	25.12	30.75	37.88	34.65	29.43	29.36	46.42	28.25	23.00
7	Other current transfers	20.40	23.50	29.70	29.90	31.90	31.90	24.00	44.60	48.80	43.90	47.80	52.60	51.50	54.20	47.86	48.00
8	Total current receipts	468.18	505.81	509.85	539.09	575.15	642.47	646.94	671.12	725.15	744.85	851.29	911.51	895.87	1027.98	957.25	956.06
	<u>DISBURSEMENTS:</u>																
9	Government final consumption exp	415.27	407.11	440.57	427.27	398.00	482.68	476.20	496.94	531.11	620.11	626.53	684.40	709.87	746.83	793.62	811.00
10	Compensation of employees	298.85	315.65	312.37	322.57	318.33	357.36	371.70	362.81	396.03	445.20	422.53	460.60	498.77	533.31	547.82	570.00
11	Consumption of fixed capital	2.09	2.73	3.57	4.18	4.03	5.41	6.77	7.71	12.28	17.03	17.66	24.07	24.08	25.18	26.47	30.00
12	Purchases of goods&serv., net	114.33	88.73	124.63	100.52	75.64	119.91	97.73	126.42	122.80	157.88	186.34	199.73	187.02	188.34	219.33	211.00
13	Interest on the Public Debt	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	54.11	112.00
14	Other current transfers	17.08	24.49	18.67	28.98	25.21	29.85	40.26	52.56	50.50	41.31	57.39	46.52	42.42	32.97	37.35	45.11
15	Social assistance grants	2.78	2.41	2.72	4.81	5.66	7.41	9.51	3.23	5.59	6.50	6.21	6.79	6.61	6.40	6.40	6.00
16	Other	14.30	22.08	15.95	24.17	19.55	22.44	30.75	49.33	44.91	34.81	51.18	39.73	35.81	26.57	30.95	39.00
17	Net saving	-18.28	12.43	-22.34	6.97	77.94	49.90	45.55	31.03	48.16	-9.50	60.80	67.05	49.03	152.34	21.98	-12.00
18	Current disbursements & net saving	468.18	505.81	509.85	539.09	575.15	642.47	646.94	671.12	725.15	744.85	851.29	911.51	895.87	1027.98	957.25	956.06

F: Final

Pv: Provisional