

SUMMARY OF REVENUE 2012/2013



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2009/2010 \$	REVENUE (PROVISIONAL) 2010/2011 \$	ORIGINAL FORECASTED REVENUE 2011/2012 \$	FORECASTED REVENUE 2012/2013 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	363,359,258	366,977,999	494,900,500	404,975,000	89,925,500-
2	Excise Tax	188,537,338	253,718,894	210,000,000	358,100,000	148,100,000
3	Property Tax	91,732,233	92,115,068	116,800,050	116,715,535	84,515-
4	Motor Vehicle	28,256,366	36,773,634	42,944,200	41,549,360	1,394,840-
5	Gaming Tax	10,872,858	17,889,272	16,855,300	12,500,000	4,355,300-
6	Tourism Tax	96,007,572	144,061,241	151,421,240	159,593,500	8,172,260
7	Stamp Tax	189,507,855	274,015,658	242,381,208	194,398,435	47,982,773-
8	Company Fees	23,816,799	22,693,775	24,900,140	24,347,030	553,110-
9	Bank and Trust Company Fees	16,254,550	20,881,900	5,593,129	6,310,850	717,721
10	Insurance Company Fees	15,798,881	11,962,812	0	0	0
11	Other Taxes	1,101,529	544,875	610,750	616,350	5,600
	SUB-TOTAL:	1,025,245,239	1,241,635,128	1,306,406,517	1,319,106,060	12,699,543
NON-TAX REVENUE						
19	Fees and Service Charges	152,476,067	164,506,487	178,299,834	196,231,215	17,931,381
20	Revenue from Government Property	67,977,083	15,844,419	15,887,430	18,332,920	2,445,490



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		2009/2010 \$	2010/2011 \$	2011/2012 \$	2012/2013 \$	
21	Interests and Dividends	40,392,872	23,182,140	5,684,225	9,676,325	3,992,100
22	Re-imburement and Loan Repayment	84,237	42,244	235,410	50,000	185,410-
23	Services of a Commercial Nature	7,052,096	6,782,504	7,291,580	7,264,110	27,470-
	SUB-TOTAL:	267,982,355	210,357,794	207,398,479	231,554,570	24,156,091
	TOTAL TAX & NON-TAX REVENUE	1,293,227,594	1,451,992,922	1,513,804,996	1,550,660,630	36,855,634
	CAPITAL REVENUE					
25	Capital Revenue	63,480	203,731,170	124,000,000	0	124,000,000-
26	Grants	0	50,000	7,559,010	3,300,000	4,259,010-
27	Proceeds from Borrowings	540,631,061	288,842,054	314,635,994	669,205,424	354,569,430
	SUB-TOTAL:	540,694,541	492,623,224	446,195,004	672,505,424	226,310,420
	TOTAL CAPITAL REVENUE	540,694,541	492,623,224	446,195,004	672,505,424	226,310,420
	GRAND TOTAL ALL REVENUE	1,833,922,135	1,944,616,146	1,960,000,000	2,223,166,054	263,166,054