



Stronger Bahamas

For a safe, prosperous and modern future

COMMONWEALTH OF THE BAHAMAS

**2015/2016
Draft Estimates
of Revenue and Expenditure**



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COMMONWEALTH OF THE BAHAMAS

2015/16
BUDGET COMMUNICATION

BUILDING A STRONGER BAHAMAS

PRESENTED TO THE
HONOURABLE HOUSE OF ASSEMBLY

BY

THE RT. HON. PERRY G. CHRISTIE, M.P.
PRIME MINISTER AND MINISTER OF FINANCE

ON

WEDNESDAY, 27TH MAY 2015

2015/16 BUDGET COMMUNICATION

It is my honour to present the 2015/16 Budget Communication.

INTRODUCTION

Mr. Speaker, this Budget is faithful to the reform plan for a stronger Bahamas that my Government has been pursuing since our present mandate began. Our plan is working. This Budget builds further on that plan.

We have, for instance, succeeded in achieving a dramatic turnaround in the state of our public finances. The GFS Deficit this fiscal year is now estimated at \$198 million, as compared to the \$539 million Deficit that resulted from the fiscal structure that we inherited in 2012/13. That is a reduction in the Deficit of \$342 million.

Mr. Speaker, we have cut the Deficit by virtually two-thirds.

Further fiscal gains are in store in the coming fiscal year, for which we now project a Deficit of \$141 million, down nearly a full 75 per cent from its peak. Relative to the size of the economy, the GFS Deficit is now at its lowest level in 7 years. And our plan remains on track for the complete elimination of the Deficit.

Mr. Speaker, I wanted to touch on these remarkable fiscal achievements at the very outset of this Communication, not only because they are important in and of themselves, but because they are also fundamental to the success of our overarching plan for a better future for all Bahamians. By redressing the nation's public finances, we are placing Government in a financially sustainable position to make the critical and targeted investments and economic and social improvements that we all desire and that are needed to strengthen our country.

Governments, regardless of partisan leanings, must govern, plan and build on behalf of all Bahamians. To achieve this – to assure that we build a Stronger Bahamas for every Bahamian – several forces must converge:

- We must, as I have mentioned, be responsible stewards of our nation's finances, if we are to invest in areas that benefit all Bahamians, particularly our most vulnerable;
- We must trust the people, believe in them, and listen to their sense of the country's direction. Only then, Mr. Speaker, can we assure with confidence that our actions properly align with their needs; and
- As a warrant of that trust, it is also right that we seek to engage all Bahamians, regardless of gender, age, socio-economic status or political party allegiance, in building a Stronger Bahamas.

This year, we are doing just that, focusing on the following fundamental questions:

- How can Citizens, Civil Society, Opposition and Government work together for a Stronger Bahamas?
- On what national priorities must we focus our collective efforts; and
- How best can we continue to engage the people in strengthening the Bahamas?

In line with the expectations of Bahamian citizens, the Government must therefore focus its attention on three core priorities, namely to secure a Safer Bahamas, a more Prosperous Bahamas and, through a world-class education system and targeted social investments, a Modern Bahamas.

Today marks another important step in our continuing progress towards building a stronger Bahamas. These initiatives will further strengthen our approach in matters of governance, policy development and communication.

We have consolidated the roughly \$4 Million dollars per year that we already spend on public engagement, research and communication to facilitate an ongoing national conversation about our country's future – particularly as pertains to the safety of our communities, the prosperity of our economy, and the modernization of our education and health infrastructure.

In that spirit, I invite all of you to learn more about our plan by visiting www.strongerbahamas.com, and join the national conversation on Twitter at #StrongerBahamas (hashtag StrongerBahamas).

With that said, Mr. Speaker, the overriding theme of this year's budget, "Building a Stronger Bahamas", reflects the unflinching focus that my Government has placed, since coming to office three years ago, on achieving better economic and social outcomes for all Bahamians.

More specifically, the comprehensive reform plan that we are pursuing to those ends is founded on the three fundamental pillars or priorities that are most important to Bahamians:

Firstly, we are Building a Safer Bahamas by targeting the effective prevention of crime through early intervention and education; accelerating progress on reform of the justice system through, for instance, Swift Justice; and enhancing the enforcement of laws and the protection of our communities;

Secondly, we are Building a Prosperous Bahamas through stronger, more diversified growth of the economy, broader and deeper foreign investment activity, enhanced employment opportunities through improved access to and simpler recruitment, higher standards of living, not only in New Providence but across the breadth of the archipelago and a leveling of the playing field domestic investment and entrepreneurial opportunities for Bahamians while continuing to attract foreign direct investors;

Thirdly, we are Building a Modern Bahamas grounded in an all enhancing national development strategy, with stronger and more effective educational standards for high school graduation, enhanced post-secondary education through the creation of the University of The Bahamas, as well as an improved and sustainable array of other social programmes, especially in the area of affordable access to health care for all Bahamians regardless of economic, social or political status with the introduction of National Health Insurance.

It is evident that these three pillars are closely inter-connected and that progress in respect of one will underpin success in respect of the other two. Our plan of action is thus designed to capitalize on the natural synergies and complementarities among these pillars.

When we assumed the mantle of power in 2012, we were under no illusion as to the magnitude of the challenges that our small, proudly independent nation confronted. We faced a dramatic increase in violent crime, an unacceptably high level of unemployment, a dire need for vital public infrastructure across the archipelago, an urgent requirement to transform Government into a modern

and efficient administration and an equally pressing need to redress the public finances of the nation and return them to a position of sustainability.

We simply could no longer go on as we had in the past and expect things to improve. In light of the paramount importance of achieving the economic and social goals that we have set and the magnitude and pervasiveness of the changes that are required, it is clear that success will only be secured if the citizens of our nation are fully engaged in the process at every step along the way.

We thus set out a comprehensive plan of action that is clearly focused on building a Stronger Bahamas for all Bahamians. We have been equally clear that our programme of change, as fundamental, deep-seated and far-reaching as it is, cannot be a so-called quick-fix, but rather requires a determined and consistent vision and commitment over the longer haul if it is to be successful.

Over the past three years, my Government has diligently pursued its programme of change. That is not to say that progress in some areas has come easily and without challenges. However, we have not strayed from our overriding vision for the future and, through hard work and perseverance, we are determined to attain the goals and objectives that we set for ourselves and for our nation. This Budget builds on our efforts to date and further solidifies the foundation that we are building for a better and stronger Bahamas for all.

BUILDING A SAFER BAHAMAS

I begin with the measures that we are pursuing to build a Safer Bahamas.

Mr. Speaker, it goes virtually without saying that we must build a Safer Bahamas as the safety and security of our citizens and visitors is of fundamental importance to the achievement of the economic and social goals to which we aspire. As such, my Government remains resolute in its commitment to address the serious crime problem in our nation and we continue to make important investments to that end.

There is a clear consensus across the nation that our approach to addressing the crime problem and creating a safer Bahamas cannot be piecemeal but rather requires a holistic approach.

For one, we must attack the root causes of crime with a targeted and effective prevention strategy through expanding initiatives such as the Urban Renewal Programme and poverty reduction measures such as the Pilot National School Breakfast Programme. My Government also places high priority on measures of intervention in respect of our youth at risk, where proactive, pre-emptive action can make a difference between a productive life and one of crime. This Budget includes a \$20 million allocation under the Ministry of Finance to address youth unemployment, in conjunction with the Urban Renewal Programme to which I will return in more detail later.

We must also focus on improvements in the administration of justice through, for example, the Swift Justice Programme. Swift Justice has enabled almost a doubling of the number of matters disposed of by the courts between 2012 and 2014. We expect these dispositions to increase even further with the implementation of the 10 new criminal courts that now sit.

While we remain concerned about the number of re-offenders released on bail, we do note, Mr. Speaker, that increased collaboration between the Office of the Attorney General, the Ministry of National Security and law enforcement on the Swift Justice plan in 2015 has resulted in a reduction in

bails being granted to persons accused of murder, and murder-related offences.

We have also taken action to accelerate court proceedings with the construction of 10 new Courts, and that should go a long way to getting criminals off the streets of our nation. To date, the results are clear. Whereas in 2012 it took 344 days to progress from an arrest to the presentation of a Voluntary Bill of Indictment, as of March 2015, that timeline has now been reduced to 50 days, an improvement of 86%.

Of course, it is also vital that we continue to strengthen our law enforcement mechanisms. To that end, we have invested significant sums in additional manpower for the Police Force and in the material resources needed to carry out our strategy of enhanced police presence and visibility in our communities. For instance, investments in police equipment, in the form of cars, surveillance and protection equipment, are highlighted in this year's capital budget. As well, under the direction of the Ministry of National Security and the Attorney General's Office we will, with IDB funding, focus on both new and expanded initiatives to enhance citizen security and the effectiveness of our court system. We also have continued funding for Urban Renewal and have invested in increases in manpower and resources for the Department of Corrections.

We are also continuing to advance the \$232 million investment in upgrading the capacity of the Royal Bahamas Defence Force to shore up the protection of our very open borders and to safeguard our precious fisheries. To date, four 42-metre vessels have been received, two 30-metre vessels are expected this year and the remaining three vessels are expected next year. The dredging at the Coral Harbour base is largely complete and work on the bases in Inagua and Ragged Island are at the advanced stages of planning.

The security component of the Customs Department modernization initiative is also gaining momentum. We are investing in additional equipment to scan for weapons and other banned substances in shipments that pass through our ports; the Canine Unit is being implemented with a similar objective, while a Marine Unit is already established to increase the patrol over private vessels in our various ports.

BUILDING A PROSPEROUS BAHAMAS

I now turn to the second major pillar of our plan for a stronger Bahamas, namely building a prosperous Bahamas. This pillar relates to strengthening the growth and diversification of our economy, as well as enhancing employment prospects such that we can both achieve a significant reduction in the rate of unemployment and also absorb the natural growth of our labour force. Of particular concern is the extent of persistent, elevated unemployment among Bahamian youth.

Government can clearly play a constructive role in promoting economic growth and job creation but, to be effective, that role must be well-targeted and focused on those areas where Government can make a difference. Prime among these areas to which we are fully committed are:

- establishing and maintaining a stable and sustainable macroeconomic and regulatory policy environment that promotes market confidence in The Bahamas as a secure and appealing place for investment, both domestic and foreign;
- developing a consensus long-term plan for national development that reflects Bahamian priorities and needs and articulates the role to be played by both the public and private

sectors in the actualization of that plan;

- ensuring that the educational and vocational system functions effectively to meet the human capital needs of an expanding and diversifying economy;
- providing the critical infrastructural capital requirements across the breadth of the nation that are necessary to the expansion of more buoyant economic activity; and
- modernizing the key public utilities corporations to enhance their efficiency and lower the costs of their services; for instance, through a new arrangement for the management of BEC, we expect to witness a reduction in the cost of electricity.

I now turn to a brief review of the Government's strategy in these major areas, beginning with fiscal and budgetary reform to secure the long-term sustainability of the public finances and thereby enhance confidence and economic growth.

FISCAL AND BUDGETARY REFORM

We are on course to secure a sustained improvement in our public finances, and reduce the debt overhang which is unacceptably high and which represents an unfair burden to pass on to our children. We are recreating the fiscal room necessary to finance the full complement of our national development plan, including economic renewal and stronger job creation.

We have gone on record to establish, and are diligently pursuing, a Medium-Term Fiscal Consolidation Plan. This, Mr. Speaker, is unprecedented in the history of this nation! The plan is a multi-year strategy to stimulate economic growth; restrain public expenditure; enhance revenue administration; and secure new sources of revenue.

I will shortly review the progress that we have made to date in the implementation of our Medium-Term Fiscal Plan, and set out our fiscal plan for the coming fiscal year and beyond.

Prior to doing that, I would remind Honourable Members that there has been, as I stated at the time of the Mid-Year Budget Statement, much public discourse on the appropriateness of Fiscal Responsibility Legislation in this country. At that time, I cautioned that, if not well designed, such legislated restraints on the fiscal powers of Government could potentially and inappropriately inhibit the proper functioning of Government in periods of economic stress, thereby compounding the hardship of those with the greatest need for Government assistance.

Given the importance of this matter from a public policy perspective and in order to enlighten the debate in a Bahamian context, the Ministry of Finance commissioned the IMF, through its Regional Technical Assistance Centre (CARTAC), to prepare a policy paper on the issue of fiscal responsibility legislation for release and discussion.

This paper has now been completed and is appended to this Communication as Annex C. I invite the public to review this document such that we can advance to a more balanced national dialogue on this issue.

While we must have a further discussion on the pros and cons of such a legislative change, it is clear that any fiscal responsibility framework will only thrive under a modernized public financial management and accounting system, which I am pleased to report is a path on which we are already embarked.

TAX REFORM

As a core component of our medium-term fiscal plan, we have initiated an historic transformation and

modernization of our revenue and taxation system. The Government's actions on the revenue front have begun with measures to improve the collection of existing taxes in line with what is rightfully due to the Government. We are fully cognizant that our revenue system is seriously deficient and we are moving to remedy this situation through a number of targeted reform and modernization measures, initially focused on Customs, Business Licence and Real Property Tax. We are also working towards the creation of a unified and efficient Central Revenue Administration for our major domestic taxes.

CUSTOMS MODERNIZATION

The Customs modernization initiative is geared towards improving the facilitation of trade and strengthening the ability of the Customs Department to collect revenue and protect our borders. This is being achieved by enhancing and modernizing Customs operations, strengthening Customs management and improving the institutional trade platform. Gains are already noteworthy. In particular, with the introduction of the electronic filing of customs import declarations and online payment of customs duties, we are making considerable inroads into lowering the cost and increasing the ease of doing business. These systems are also providing stronger controls over the collection of government revenue.

REFORM OF THE REAL PROPERTY TAX AND BUSINESS LICENSE SYSTEMS

As for our system of real property taxation, it is evident that it suffers from a number of structural weaknesses in respect of coverage, assessments, billing and collections. We are moving decisively to address these deficiencies within the modernized property tax management system that is being deployed, and continuing to increase the number of properties that are on the tax roll. This system is expected to be in place for the October 2015 billing cycle, and will allow us to use all of the modern tools to record, monitor and assess those properties which should be subject to taxes.

As for Business License modernization, we will have introduced a new automated system for licensing and renewals that will go live to the public within a matter of weeks. This is being developed on the same administrative platform as the VAT, and will allow businesses to have a single online window experience for both VAT and business license.

ESTABLISHMENT OF A CENTRAL REVENUE ADMINISTRATION

It has long been acknowledged that administration of the major domestic taxes in this country is disjointed and thus less than optimally efficient and effective. With the assistance of fiscal experts provided by the IMF's CARTAC, we are now executing a plan to establish the Central Revenue Administration (CRA) for VAT, real property tax, business license and stamp taxes. A new CRA will feature a modern organizational structure based on best international practice and utilizing modern technological platforms.

To date, we have harmonized the staffing framework and identified a common premise for the staff of VAT, business license, real property tax and stamp duty. This is merely a first step, however, as over the course of the next fiscal year, we will also move to develop a unified and an overarching legal framework for all of these revenue streams.

INTRODUCTION OF A VALUE ADDED TAX (VAT)

A key plank of our revenue modernization plan has been the introduction of the new Value Added Tax this past January. This is a fundamental reform of our system of taxation to bring it up to the modern standards of the 21st century. This reform has demonstrated that a broad-based consumption tax that is both easier to enforce and to be complied with can allow the government to set a low rate and, more fundamentally, accelerate our efforts at reforms to reduce the tax burden in other areas that are more cumbersome to enforce. Indeed, as I will set out in more detail later, we are now in a position to announce tax relief for Bahamians in a number of areas, including real property taxes, commercial property taxes and business license tax, among others.

Mr. Speaker,

I take great pride in the fact that it is my Government that has had the vision and the fortitude to implement such a bold and much-needed reform, solidifying the financial sustainability of the many programmes and services offered by the Government to Bahamian citizens, and undergirding our efforts to build a safer, prosperous and modern Bahamas.

As I have recently stated, the implementation of VAT has met our expectations, given the sea change that such a new form of taxation represents in this country. Our experience to date no doubt reflects the fact that this new tax was the subject of in-depth research and analysis within Government and that we learned a great deal from VAT experience in a number of other countries. As well, we worked closely with the private sector in the finalization of the VAT framework and implementation plan and this has also proven of great benefit.

To date, on the registration, filing and collections fronts, VAT implementation has proceeded well. For instance, we have exceeded our target for VAT registrants by some 1,700. As of April 29, which includes the early results of the first quarterly filing period, we experienced close to on-time filing performance of over 90 per cent among the larger, monthly filers. For quarterly filers, for whom this was the first filing period, just over 80 per cent of the mandatory registrants filed on-time. Taken together the government has collected an estimated \$110 million in VAT over the first three months of this year.

On the basis of experience to date, the Ministry of Finance projects that we will achieve the projected net revenue improvement from VAT collections in the current fiscal year, which had been set at \$150 million at the time of last year's Budget Communication, after provisions for the more than \$60 million in reductions we provided in customs duties and hotel occupancy tax reductions.

However, while these results are so far encouraging, we are still in the early days of VAT and I caution that we must strive to achieve further improvements in respect of both filing performance and on-time payments. The ultimate sustained success of VAT is highly dependent on dedicated and proactive compliance efforts. I thus reiterate my message urging businesses that are subject to VAT to be fully mindful and respectful of their obligations under the law. Full compliance is not only their civic duty but also their legal obligation.

LONG-TERM PLANNING FOR NATIONAL DEVELOPMENT

Without question, redressing the public finances is a critical necessary condition for establishing a stable macroeconomic environment that is conducive to stronger growth and job creation. But it is equally undeniable that we must also develop and implement a new and innovative approach to

investment and national development planning that builds on and closely integrates with our Stronger Bahamas initiative.

While Stronger Bahamas is designed to strengthen our approach to public engagement, transparency and governance, it is also designed to provide the infrastructure for long-term nation building and policy development. With that in mind, the National Development Plan will launch a series of public meetings on the state of the nation and its future in July of 2015.

I am therefore pleased to report that The Bahamas has entered a new age as it relates to planning. As I have stated in other fora recently, my Government's view of planning is all about strategic thinking as we prepare for today and the future. Over the years, I have examined how Government has carried out its duties in this area and I have concluded that better outcomes could be achieved if we adopt wiser strategic planning for both investments and development.

To that end, with grant funding support from the Inter-American Development Bank, and supplemented by our own resources, a National Development Plan is being developed in conjunction with the College of The Bahamas, with broad stakeholder input and technical assistance by local and foreign experts. This is a major, ambitious and innovative departure for Government planning in this country and I am confident that it will yield the very concrete and beneficial economic, and ultimately social, benefits to which we all aspire.

As work on the National Development Plan unfolds, a transformative approach to governance will emerge which places planning and results-based management at the forefront of the activities of government so that we can achieve the very best opportunities for the people that we serve. Indeed, strategic planning will allow us to successfully take ideas from conception to execution, taking into account all of the known available options and alternatives and recommending the best approach.

The planning process has begun, first with an in-depth diagnostic of The Bahamian economy and society leading to a State of the Nation Report that lays out where we truly stand in terms of strengths and weakness.

The Government also recognizes that the development planning process is not starting from "ground zero". Many public servants, the private sector and civil society, would have contributed plans in their respective sectors over the years. Some private citizens have drafted development plans that must be considered. Indeed, through this process, the Government intends to align the medium and long-term plans of Ministries and Departments with the National Development Plan in order to ensure consistency and coherence.

At the end of this process, the result will be a National Plan that shapes budget allocations, identifies actions for the public service and opportunities for the private sector that are critical to achieving our transformation and enhancing the quality of life for Bahamians over the next 25 years.

While developing a plan is of vital importance, it will amount to little unless it is actualized through concrete and proactive measures. The Office of the Prime Minister will be at the centre of this process, with strengthened capacity to monitor progress with respect to the key goals elucidated through the development plan.

SKILLS DEVELOPMENT FOR BAHAMIAN YOUTH

Beyond developing a strategic plan for long-term national development and establishing a stable and sustainable macro, regulatory and fiscal environment that is conducive to its realization, our success in achieving significant increases in economic growth and job creation will rest with the quantity and, more importantly the quality, of our human and physical capital.

On the matter of human capital, my Government is committed to achieving concrete and significant improvements in our education system at all levels, such that high standards of performance are established and appropriate academic and technical achievements are realized, in line with the needs of a modern, technology-based economy. The Ministry of Education, for example, is pursuing its efforts to strengthen standards for high school education as well as improve the quality of teaching. We are, of course, also moving ahead with plans to transform the College of The Bahamas into a full-fledged university which will play a vital role in research, planning and development, including providing more adequately the relevant human resource skills needed for contributing the building a stronger and modern Bahamas.

As will be seen shortly when I turn to a review of recent economic developments, our nation presently faces a grave problem in terms of the proportion of our youth who remain unemployed. Unfortunately many of these young individuals lack the training and basic skills that are required to take advantage of the future employment opportunities that are expected to emerge as the economic recovery gathers steam and further strengthens.

My Government attaches a high priority to addressing this most critical public policy challenge, as a means to both increase the long-term employability of young persons and reduce incentives for criminal activity.

Accordingly, in this Budget we are proposing two new interventions in this area, for which the Budget includes the allocation of \$20 million to which I referred earlier. We will, for one, establish a special school for young persons with behavioural issues that militate against their employability. It reinforces the Government's policy commitment that every child must count and none be left behind.

We will also initiate an apprenticeship programme in partnership with the private sector under which employers will be incentivized, through a wage subsidy, to employ young persons in positions that will afford them the opportunity to acquire vital, basic job skills. The programme will strive to enhance the employability of participating youth through practical on-the-job training and learning by doing.

In a similar vein, Mr. Speaker, the Government will continue to partner with the private sector in ventures that provide skills training and thereby augment the work of our own National Training Agency. This programme will be extended to those parts of The Bahamas where significant developments are taking place or planned.

DEVELOPMENT OF PUBLIC INFRASTRUCTURE

Physical capital, both private and public, is also essential for stronger growth of the economy. In the public sphere, such capital of course includes roads, airports, harbours and ports, and basic public utilities such as water and electricity. Given the great needs for investments in these areas across our nation and the fiscal constraints that we face, it is clear that this is an area in which innovative

thinking and new ways of doing things are not only appropriate but necessary.

We simply do not have the means for the upfront financing of all of these by taking on debt through the Public Treasury. In this light, my Government envisages an important role to be played by Public-Private Partnerships, or PPPs, in the future development of public infrastructure in this country. And, where and when necessary and appropriate, we must also be prepared to envisage the need for users to contribute to the costs of certain infrastructural investments.

In the case of The Bahamas, the particular geography of our nation represents another important motivation for PPPs. As we strive to enhance development prospects across the breadth of our nation, there will be a clear need for enhanced public infrastructure. An avenue will therefore exist for exploring the feasibility and desirability of PPP arrangements with developers and other private sector interests to ensure that the appropriate supporting infrastructure is constructed and managed for the benefit of all stakeholders, including local residents.

We have placed seed capital in this year's Budget that will allow the Government to promote up to a targeted \$200 million in PPP investments. These include

- Improvements to a number of Family Island roads and bridges;
- Upgrades of a number of Family Island Airports;
- Construction of new Government buildings and repairs of existing Government buildings, and
- Expenditures on the health care infrastructure and schools.

CELLULAR LIBERALIZATION

Mr. Speaker, the benefits of cellular liberalization have the potential to stimulate significant growth and development of our country, and this is one of the primary reasons that the initiative has been a high priority for this administration.

Experience has demonstrated that in a competitive environment, service providers would have greater incentive to, amongst other things:

- improve on the quality of services that are provided,
- become more efficient in order to offer more competitive prices,
- extend service coverage throughout The Bahamas.

In the final analysis, however, the main immediate outcome of competition is that more persons in The Bahamas will have access to technologies that will deliver broadband services as well as voice services. We anticipate an even greater uptake of mobile broadband services with the entry of a second mobile operator, since all of the applicants to the cellular liberalization process have committed to using the latest in cellular mobile and broadband technology.

Mr. Speaker, there are clearly established linkages between increased broadband penetration and economic growth. By way of example, in 2009, a World Bank study found that a 10% increase in broadband penetration could boost economic growth by between 0.43 and 1.38%.

In April of last year my administration took the first step towards introducing competition in the cellular mobile market by appointing a Cellular Liberalization Task Force to establish and manage a

process for the selection of this country's second cellular mobile provider. The aim was to identify such competitor during this month.

Mr. Speaker, while acknowledging that the process has experienced some inconsequential delays since it started, I am satisfied that a number of key milestones have been achieved. The approach of having a Phase I assessment to determine eligibility followed by a Phase II spectrum auction, was adopted to ensure that the outcome would be objectively determined.

Last month, the Cellular Liberalization Task Force announced the completion of the first phase of the selection process and the qualification of Cable Bahamas Limited and Virgin Mobile Bahamas Limited to participate in the spectrum auction. The third applicant, Digicel Bahamas Limited, elected to withdraw from the process prior to the announcement of the completion of the first Phase.

Mr. Speaker, at that stage, the Government was advised by URCA that final preparations for the auction were being made such that the Government would have been in a position to make an announcement on the successful applicant this month. However, I have now been advised that recent developments have led URCA, in consultation with the Task Force and their advisors, to extend its deliberations to ensure that the integrity of the selection process is preserved. Mr. Speaker, I have been assured that any resulting delay would be minimized to the extent possible.

ENERGY REFORM

Mr. Speaker, I believe that it is vitally important that we also embrace energy reform as one key component of our strategy to enhance growth prospects and job creation. As recently communicated to Parliament by the Deputy Prime Minister and Minister of Works and Urban Development, the Government has taken the final step toward making energy reform a reality within The Bahamas in the selection of Power Secure International INC, as the proposed bidder to manage the new Bahamas Electricity Corporation, in generation, transmission and distribution, after an extensive RFP process.

The negotiation and finalization of the five (5) year Management Contract and Transition Agreement are proceeding well, the major terms of which have been agreed.

The legacy debt liabilities of the Bahamas Electricity Corporation (BEC) are to be refinanced with rate reduction bonds with preferred banks without Government guarantee as well as the procurement of working capital.

As has been the experience with the Lynden Pindling International Airport, bidders will draw comfort from the fact that the new BEC will be managed by a world-class operator, under a robust Business Plan, at the direction of a competent Board comprising a majority of members representing the Government and two representatives of the management company.

The Government will soon table in Parliament draft legislation making the necessary amendments to the Electricity Act as well as mandating URCA to take on the regulatory aspects of the electricity sector and safeguarding the interests of the consumer.

Finally, my Government expects the new BEC, as promised in our Charter for Governance, to create efficiencies that will allow for significant reduction in the cost of energy, reliability of service, increased energy security and environmental responsibility. This accomplishment will not only bring welcome relief to householders, but also to the business community and stimulate both domestic and foreign investment.

THE BAHAMAS AGRICULTURE AND MARINE SCIENCE INSTITUTE (BAMSI)

Mr. Speaker, the further diversification of our economy remains a prime goal of my Government. The Bahamas Agriculture and Marine Science Institute in Andros has become a notable success story on that score. BAMSI commenced on September 29th, 2014 with 45 students representing 9 Family islands who enrolled in one of 3 Associate Degrees: Agriculture, Marine Science and Aquaponics.

The Institute has grown into a developing technology institution with national recognition, CARICOM regional consciousness, international support and tremendous potential to alter the economic status quo in The Bahamas. The tutorial commercial farm and the outreach program have taken on national significance with high expectations. These two components of the BAMSI project have been brought about the production of quality food commercially for Bahamians, using the most appropriate improved technologies which are consistent with international food safety norms. This attainment has enabled our small farmers to produce food to meet global standards.

We must do all that is possible, through joint venturing, to ensure that the commercial side of BAMSI is self-sustaining.

CREATION OF CREATIVE AND CULTURAL INDUSTRIES

Mr. Speaker, it is also important to support and nurture the emergence and expansion of new economic activities and sectors. The support and interest shown in events like Junkanoo Carnival and the IAAF Relay Games, the success of our athletes in international competition and the attractiveness of The Bahamas as a growing sports, cultural and religious tourism destination, clearly indicate the opportunity to put in place a necessary enabling environment for The Bahamas' creative and cultural industries to grow. Herein, we can create hundreds of new jobs and entrepreneurs.

The contracting of the international firm of AEG provides the vehicle to work with the National Sports Authority, Junkanoo Carnival as well as cultural groups and artists, in promoting events that would enhance the creation of new economic activities in the creation and cultural sectors.

The Creative Economy Report 2013 Special Edition, UNESCO informs and points the way in this regard with the quote "There is an urgent need to find new development pathways that encourage creativity and innovation in the pursuit of inclusive, equitable and sustainable growth and development." By way of example, Bank of Jamaica statistics indicate that in 2010 the cultural and recreational services industry was the third highest net foreign exchange earner in the services sector, bettered only by travel services and communication services.

SPORTS AND TRAINING FACILITIES

As previously indicated the Government and the National Sports Authority have appointed AEG to manage and further develop the Queen Elizabeth Sports Centre facilities inclusive of a state of the art baseball stadium. Towards ensuring that young people have access to adequate facilities in the Family Islands, the Government will embark on a major programme to provide sporting facilities and great lawns for training and sporting purposes. In accordance with our commitment to using public private partnerships as a vehicle for infrastructural development, we will collaborate with the private sector to develop facilities to provide sporting and training opportunities for young people to realize their potential.

ESTABLISHMENT OF A MODERN GAMING INDUSTRY

The successful implementation of the Gaming Act in 2014 has catapulted The Bahamas into the top tier of gaming jurisdictions. The execution of expanded responsibilities and functions of the Gaming Board, including the upgrade of its infrastructure, information and financial systems, accommodations and staff complement brings the country in line with competing jurisdictions, The Bahamas has committed to demonstrating that it can effectively balance the competing interests of interactive gaming with robust anti-money laundering/terrorist financing controls.

The Gaming Board has effectively improved and strengthened the governance of its operations and the integrity of the applications, probity investigations and review processes, implemented risk management controls and protocols to receive and amicably resolve patron disputes. Efforts to strengthen probity and review with respect to internal accounting controls and compliance with anti-money laundering/terrorist financing procedures are currently underway.

The Board, along with its consultants, AG Consulting, Gaming Integrity Services and Whitesand Gaming, has been fully engaged in processing RFP responses and has commenced its probity investigations. The Board has reported that throughout the process, the level of transparency and cooperation from Applicants has been excellent.

Based on figures submitted to date, it is projected that, when licensed, gaming house operators will contribute over \$20 million in gaming tax annually, (not including licence fees). This figure is expected to increase with the advent of real-time monitoring and detailed revenue and financial audits to be conducted by the Board. Provisions were also made in legislation for contributions to charitable and social causes once licenses are issued, and it is notable from media reports that voluntary contributions have already commenced by certain operators.

FINANCIAL SERVICES

Mr. Speaker,

The Government is committed to maintaining The Bahamas' position as the premier financial centre in the Caribbean and a leading centre in the world. To achieve this goal The Bahamas must be well regulated. Included in the measures for this budget is a mechanism through the sharing of bank licence fees to allow Securities Commission, the Compliance Commission, the Central Bank and the Insurance Commission to be funded independently of the Consolidated Fund. In this way regulatory independence is protected without unduly taxing the sector.

In addition, the Ministry of Financial Services has also been adequately funded to allow it to work with its private sector partners to actualize the Renminbi trading platform, which is the first for the Caribbean, and also to continue its work in developing innovative products for this jurisdiction such as international arbitration and the ICON financial product.

AIR AND SEA TRANSPORTATION

Mr. Speaker,

Adequate Air and sea transportation is critical for the continued growth of the economy. In the upcoming fiscal period the Government would continue to make strategic investment in this sector. This investment would range from the acquisition of new planes for Bahamasair to replace its Dash

8's aircraft to the modernization of airport and seaport facilities in the Family Island using the P3 methodology. In addition, the strengthening of the regulatory institutions for air transportation in The Bahamas would occur. The latter represents the culmination of dedicated work by the Ministry of Transport and Aviation.

FLIGHT INFORMATION REGION

The Government is also mindful of the potential of its Flight Information Region to fund much needed upgrades in the aviation sector and is actively holding discussions with the Federal Aviation Authority to ensure that this is done in manner which is mutually beneficial.

TRANSPORT AND AVIATION

UPGRADE OF FAMILY ISLAND AIRPORTS

Following upon a study and recommendation by the Canadian firm Stantec, the Government will embark upon the upgrading of several airports in the Family Islands. It is expected that some of this work could be carried out through Public/Private/Partnerships

RESTRUCTURING OF CIVIL AVIATION

A restructuring of Civil Aviation in keeping with international norms will take place during the coming year, with the creation of a separate Civil Aviation Authority and an Airport operating entity with distinct and separate functions.

AUTOMATION OF ROAD TRAFFIC DEPARTMENT

The manual operation of the Road Traffic Department will be replaced by a fully automated nationwide system providing far greater efficiencies in service and in collection of revenues. The system will also interface with other Government Agencies such as Police and Customs as well as Insurance Companies. A contract has been awarded for this purpose.

MARITIME

Port offices are being opened in Bimini (already done), Exuma, Andros (Fresh Creek) and Eleuthera. They will not only facilitate port controls but also enhance the supervision, and coordination of marine activities and collection of revenues.

New maritime legislation is also envisaged to improve The Bahamas as a leading International Ship Registry. Focused efforts are also being made to train and employ more Bahamians as crews in International shipping.

TRAFFIC STUDIES

Traffic studies are being carried out in communities like Bimini, Harbour Island, Spanish Wells, Hopetown, and Green Turtle Cay to determine how ground transportation might be best regulated in their growing communities which have spare constraints.

MORTGAGE RELIEF

As we all know, the global economic and financial crisis had grave deleterious repercussions on our economy and the employment situation. Many of our fellow Bahamians found themselves unable to continue to service their financial obligations, especially as these relate to mortgages. Many are still

at risk of losing their homes.

My Government has been unequivocal that an effective means must be found to provide relief for homeowners in distress. The Government's commitment to this area is unquestioned but subject to any solution benefitting the broadest base of Bahamians in a manner which does not unduly burden the exchequer and does not reward unduly poor lending practices. The clearing banks understand these principles and have committed to working with us to develop a new framework for relief that will impact significantly more homeowners without creating a moral hazard or undermining the principles of sound banking. My information is that different proposals are being advanced by respective financial institutions. The Government fully expects these proposals would crystallize into one proposal for the Government's agreement in the short term.

My Government has been unequivocal that an effective means must be found to provide relief for homeowners in distress. The clearing banks have committed to working with us to develop a new framework for relief that will impact significantly more homeowners. In tandem, the Government will also pursue reforms to improve the credit resolution framework in the Bahamas and will explore other measures to promote more prudent borrowing behaviour among Bahamian households.

BUILDING A MODERN BAHAMAS

The third pillar of our strategy encompasses our plan for building a modern Bahamas.

Social cohesion and wellbeing reside, to an important degree, in the quality of the social programmes and services that Government can offer to its citizens, both on the basis of needs and in a financially sustainable manner. Public education, national insurance and social assistance are prime examples of such programmes. These define a modern nation.

My Government therefore places a strong emphasis on:

- Establishing a stronger secondary school system by completing the roll-out, implementation and monitoring of the Ministry of Education, Science and Technology's standardized set of criteria for the obtaining of a high school diploma;
- Establishing the University of The Bahamas which will have a transformative impact on national development through, for instance, enhanced research and development;
- Establishing the National Health Insurance Programme; and
- Establishing the Multi-Service Centre for Young Adults with Developmental Disabilities on Gladstone Road, so that other families would be assured of their continued care and development;
- addressing needs of challenged and at risk youth, so as to ensure that they are able to receive the remedial attention needed to enable them to contribute to society. A facility for such use has been identified at the former Bahamas Academy on Wulff Road.

Mr. Speaker,

We have been particularly clear that a key priority is the availability of national health insurance for all Bahamians, regardless of economic, social or political status. After extensive consultations with a cross-section of stakeholders in both the public and private sectors, I want to clarify the

commitments of this Government. I will lay these out under four specific commitments.

Firstly, I want to assert that I am personally committed to having Universal Health Care in the Bahamas as this is one of the most important commitments a government can make on behalf of its citizens. However this cannot be rushed. Indeed Canada, whose system now provides care to all of its 35 million residents, has achieved the current state of its system over a period of 60 years.

Secondly, the implementation of National Health Insurance must be phased in a way that is both practical and affordable. The Government will not impose additional taxation or contributions to fund national health insurance at this time, but rather the introduction of services will be done in parallel with our ability to pay for those services. Simply stated, this means that the continued growth of our economy is not only critical to the overall success of the Bahamas but also to our ability to fund universal healthcare in the future. Indeed, better access to healthcare will further support our ability to grow the economy by ensuring higher productivity and efficiency.

Thirdly, while we in the Bahamas are fortunate in so many ways, the challenge of providing universal healthcare will require us to come together and work collaboratively in a way we have never had to before. This is a generational challenge to work together for a common goal that is fundamental and will define our society in future. It is something we will tell our children about; if we get it right. To this end, the Government will work with the existing providers of healthcare including physicians, healthcare professionals and the private health insurance industry to meet this challenge. Because we all share the belief in the importance of providing quality cost effective health care to all Bahamians, I know that we can count on their commitment and support, no matter how difficult the challenges are.

Fourthly, we will intensify our focus on strengthening our existing health system. This is essential as we introduce National Health Insurance. The preparations for this Budget sparked an unprecedented level of collaboration between the Public Hospitals Authority, the Ministry of Health and the Department of Public Health on a road map to consolidate the public health care delivery systems throughout the Bahamas. This Budget therefore funds expenditures that target improved quality and efficiency in the administration and delivery of existing health care services.

We will phase in the initial National Health Insurance services for all Bahamians over the next 5 years commencing on the 1st January 2016, but the full journey to full National Health insurance will take longer, as it has in every country that has embarked on this journey.

The Government, through its various ministries, departments, task forces and working groups that are dealing with implementing NHI and their advisors, has been giving careful consideration to the strategy and budgetary implications for NHI. To this end, we can learn from the experiences of countries that have embarked on this journey before us. I have learned that every country's path is unique, but we can learn from these experiences. I will draw on experts with many years of practical experience in the implementation and delivery of universal health care plans and their financing arrangements.

I have recently established a Task Force to direct and lead the implementation of NHI. It provides for an Advisory Body that will include representation of private sector interests and civil society stakeholders amongst others. Regular meetings of the Advisory Group will occur in a structured way as we move towards our implementation schedule. It will ensure appropriate

meaningful consultation and engagement with all internal and external stakeholder groups to ensure our success. I will also soon confirm the appointment of a CEO to lead the implementation and to oversee the strengthening of our existing health system.

The introduction of UHC will be the single biggest development in the history of this country post-independence and the Government proposes that it will happen in a manner that strikes the fairest balance between the various competing interests.

Ensuring universal access to health care underscores a moral obligation of a Government in a modern society such as ours to provide citizens with equal access to services and amenities that improve their quality of life. As we do more to reduce poverty and provide economic empowerment, we will make more progress in this area.

Mr. Speaker, we will be establishing a special unit within the Ministry of Finance to oversee and ensure the effective implementation of our various financial programmes targeting poverty reduction and alleviation, particularly as regards social assistance, urban renewal, youth intervention and job readiness schemes and other community focused initiatives. Urban Renewal will be integrally involved in the implementation of this initiative.

HOUSING

Mr. Speaker,

The Bahamas Mortgage Corporation has approved the issuance of \$100m in bonds, which will jump start the Government's aggressive housing program and add over 1000 new housing units to our inventory. Through private public partnerships, it is hoped that the Government will complete the programme over the next two years. The programme will also create thousands of jobs in the sector for skilled and unskilled labour; and allow for many more Bahamians to fulfill the dream of home ownership.

PUBLIC PARKS & BEACHES

Mr. Speaker,

This Budget also makes provision for the capitalization of the Bahamas Public Parks & Public Beaches Authority. That Authority will be charged with the responsibility of managing and maintaining public parks, public beaches and verges throughout the Bahamas. It will also be charged with a mandate to develop new public green spaces, like the redevelopment of Lake Killarney and a Botanical Garden in Marsh Harbour. Protecting and preserving beach access for Bahamians will also be a priority of the Authority, as well as addressing the restoration of beaches which have been eroded as a result of the adverse effects of Climate Change.

THE ECONOMIC ENVIRONMENT

Mr. Speaker,

As is usual practice in the presentation of Budget Communications to this Honourable House, I now turn to a brief review of international and domestic economic developments and prospects. In this context, I wish to acknowledge the Central Bank of The Bahamas for its analysis that I now summarize. I invite Honourable Members to peruse the Bank's analysis in more detail in Annex A of

the estimates. The key economic and fiscal data of the Communication, both historical and projected, are presented in Annex B of the document we table today.

I am optimistic, that with an external environment conducive to tourism growth, industrial expansion and other commercial opportunities combined with Public Private Partnership and investor confidence, the pace of growth can indeed accelerate over the medium-term.

Mr. Speaker,

My Government continues to be proactive in the facilitation of various projects to improve economic growth and create jobs and entrepreneurial opportunities, while taking measures in accordance best practices to protect the environment.

There are a number of new and expanding developments both in the ground and on the drawing board, which should deliver additional revenue during the next fiscal year and in the ensuing future. Generally, the investment climate is buoyant.

NEW PROVIDENCE

In New Providence investments continue to flow into the tourism sector, with product upgrades and expansions slated for major resort areas. To top it off, and having laid the foundation for the successive future years of economic boost from The Bahamas Carnival, and the IAAF World Relays, we are bringing global brand in none other than AEG, a world class manager, to promote The Bahamas as a sports and entertainment destination. We are also determined to create many new jobs and entrepreneurial opportunities in culture related industries with a renewed focus on arts and culture.

ATLANTIS RESORT

We are pleased to see hotel owners commit to reinvestment in their properties as this helps us to sustain our position as a premier luxury destination for visitors. Brookfield Real Estate Financial Partners, owners of the Atlantis Resort will begin a \$45 million dollar renovation at the Cove and Royal Towers including several restaurants and will expand their entertainment offering to include private gaming facilities. This, along with select restaurant expansions will create an additional 98 full-time jobs, attract more and high-end casino patrons, increase casino revenue and benefit local contractors and suppliers.

ONE & ONLY OCEAN CLUB

Access Industries and Kerzner International have announced a major renovation of the Hartford Wing that will provide 100 jobs for Bahamians, the appointment of a local contractor and architect and generation of over \$1 million of additional revenues to Government.

BRITISH COLONIAL HILTON

The recent acquisition by China Construction Company of the British Colonial Hilton and announcement by the developer of plans to construct a \$200 million dollar mixed use facility adjacent to the Hilton bodes well for the future of Nassau's Waterfront District.

DOWNTOWN REDEVELOPMENT

Dialogue with both local and international interests has continued and there has been general agreement by stakeholders on the Master Plan. This project will gain momentum in the coming

months. It is expected to transform and restore the City of Nassau and its waterfront into a sought after world class destination.

BAHA MAR

The \$3.5 billion Baha Mar project is nearing the end of talks with its general contractor on the completion and the development and imminent announcement of a final opening date. This single phase development which is the largest of its kind in this hemisphere has already hired 2,000 new employees and will ramp up further, increasing to 5,000 when fully operational. I remain fully engaged with the developer, general contractor, the Chinese Government and the hotel operators in bringing this project to a successful conclusion at the earliest possible time.

ALBANY

The owners are progressing on their \$140 million expansion at Albany, of 80 condominium units, residential resort amenities, medical, commercial and sporting complexes to its development, resulting during this budget cycle in 1000 construction jobs and 300 permanent jobs.

THE ISLAND HOUSE

The Island House, with an investment of \$40 million by the Holowesko family, has come on stream adding intimate charm and Bahamian flavour to growing Western New Providence hospitality. The facility has created one hundred and twenty-five (125) new direct jobs.

LYFORD CAY

Additionally in the Western District of New Providence, the residents of Lyford Cay are investing \$17 million in the acquisition and construction of high- end office buildings, retail shops, townhouse and villa residences, a memorial park and police station. This will immediately, positively impact Bahamian contractors, suppliers and construction workers, creating new employment.

Mr. Speaker,

BIMINI

Resorts World Bimini has launched its soft opening of the 305-room Hilton Hotel and when completed will be staffed by some 700 Bahamians. The owners are also constructing additional housing for employees. Bimini continues to outpace growth in all other Family Islands and is considered the fastest growing destination in The Bahamas.

On South Bimini, the National Economic Council is giving final consideration to the acquisition and redevelopment of the existing Buccaneer Hotel, acquiring adjoining property to be redeveloped as a first class resort at a cost of \$100 million.

BIMINI MASTER PLAN

In order to ensure the orderly development of Bimini, extensive work has been done on a detailed Master Plan taking into full account community needs and expansion for the foreseeable future. All present and pending development will be required to comply with the Master Plan.

The National Insurance Board is planning the construction of a new Government Complex to meet the needs of this growing community.

SOUTH CAT CAY

Adjacent to Bimini at South Cat Cay, the national Economic Council has given approval in principle for the development of a \$94 million boutique hotel, high end residential development and marina by South Cat Cay Properties (Bahamas) Limited.

Mr. Speaker,

GRAND BAHAMA

GRAND LUCAYA/SUNWING

Hutchison Whampoa has announced a \$5 million investment in renovation of its Lighthouse Pointe Hotel and refurbishment of its 198 rooms, suites and associated facilities, planned for completion in November 2015 in time for the winter season. The Sunwing Group continues to boost arrivals and acceptance at Memories Resort in Freeport. In addition to Sunwing Airlines winter flights from seven (7) Canadian countries in Freeport, it will also operate flights from six (6) U.S. countries this summer, with the first flight arriving from Houston this weekend. Bookings are already well ahead of last year.

NEW CRUISE PORT

My Government is progressing in its negotiation with Carnival Cruise Line and Freeport Harbour Company for the development of a cruise port and attraction in East Grand Bahama. Heads of Agreement should be concluded in the coming months on the project which will greatly expand arrivals to Grand Bahama, create hundreds of construction and operational jobs and positively impact the local economy.

DEEP WATER CAY PROJECT

Also, in East Grand Bahama, Deep Water Cay owners are continuing in their planning and negotiation with the Government to develop a Six Star Six Senses operated boutique resort which will be a major expansion of their current fishing and residential community.

FREEPORT CONTAINER TERMINAL EXPANSION

Mr. Speaker,

In the industrial sector in Grand Bahama, Mediterranean Shipping has recently confirmed that it has agreed with Hutchinson Whampoa the early startup of the \$250 million expansion to the Freeport Container Terminal, which amount might be increased. According to the Economic Input Study which Mediterranean Shipping has now presented to Government, the annual economic impact will produce a net benefit of 600 direct and indirect jobs.

Also we are in negotiation with MSC Shipping on leasing an island for the creation of an exclusive port in the Northern Bahamas for their new cruise ship fleet, in addition to calls at Nassau; the creation of a maritime training facility for Bahamians in Freeport and the hiring of Bahamians on board their ships, thus providing training and employment opportunities for hundreds of our unemployed youth.

REVIEW OF EXPIRING PROVISIONS OF HAWKSBILL CREEK AGREEMENT

The Committee appointed to review and make recommendation on how to address the expiring tax

incentives in Freeport, Grand Bahama, is expected to complete its report with recommendations to Government within the next two weeks. My Government will coalesce around strategies to propel the Island to a new stage of diverse domestic and FDI developments.

WEST GRAND BAHAMA HIGH SCHOOL

During the new fiscal year Government will begin construction of a new high school to serve West Grand Bahama. This facility will provide both an economic and educational boost for this community.

Mr. Speaker,

ABACO

BAKER'S BAY

The ultra-exclusive Baker's Bay is proceeding with a \$105 million capital expansion that will ultimately be a \$2 billion investment project with 900 employees at full build out. To ensure additional employment for Abaconians, the developers are also embarking upon a skills training programme in conjunction with the Government.

ABACO CLUB AT WINDING BAY

Members of the Abaco Club at Winding Bay recently joined with Southworth Development Company as the new owners of the resort and have committed to a \$348 million expansion.

MATT LOWE'S CAY/AMAN RESORTS

MLCSD Limited has acquired the 50-acre Matt Lowe's Cay for construction of a high end Aman Resort property in the Abaco Cays with 800 jobs generated in the hard construction phase and 200 permanent jobs when operational.

GRAND AND BAKER'S CAYS

Seneca Industries (Bahamas) Ltd has acquired Baker's Cay and Grand Cay in the Abacos for development of an eco-friendly resort and marina. This would provide a much needed economic stimulus for the nearby North Abaco community of Grand Cay and other settlements.

ANDROS

In Andros BAMSI is having a transformational effect, beyond also being an important plank in our national development strategy. In the meantime we are moving to solidify the Island's advantages in eco-tourism, sports fishing and diving.

ELEUTHERA

THE COVE

The luxury boutique resort, The Cove, has been acquired by a New England company which operates exclusive spa resorts. The owner will commence further upgrades and expansion of the resort.

FOUR SEASONS AT COTTON BAY

The Government just this month signed a Heads of Agreement with Cotton Bay Holdings Ltd and Mine Holdings for an upscale resort, golf course and residential community in South Eleuthera. It will employ

200 persons in construction and some 250 permanent jobs on site when Phase One becomes operational.

COTTON BAY/NOBLE HOUSE

South Eleuthera Properties have signed an Agreement with Noble House Hotels to operate their mixed-use project on completion of infrastructural works, renovations to the existing Clubhouse, restaurant, amenities, villas and construction of the Fazio designed, 18-hole golf course. Completion and opening is planned for November 2016.

ELEUTHERA TRAINING CENTRE

Because of the importance of training to qualify young people for jobs in the hospitality sector and to ensure the high standard of service which upscale resorts in Eleuthera will demand, the Government will support private sector interests to acquire and turn the former Rock Sound Hotel into a Training Centre.

Mr. Speaker,

EXUMA

Sandals continues to lead the resurgence of Exuma and with acquisition of additional land is moving to further expand its footprint at Sandals at Emerald Bay. Its aggressive airlift and marketing initiative with support from Bahamas Ministry of Tourism is greatly benefiting its property, other resorts in Exuma and the local community.

FEBRUARY POINT

February Point is ramping up its pre-construction activity for expansion of its property to include a 25 condo units, a boutique hotel, marina, community pool, beach club, restaurant and other facilities. Heads of Agreement are being negotiated for a joint venture with the Government on land adjacent to the Georgetown community for the expansion of sports facilities, housing, commercial and other community facilities, and a marina village.

CHILDREN'S BAY CAY & WILLIAMS CAY

H Twister PTC Limited, the new owner of the two private islands in the Exumas near Bahama Sound is developing a fully amenitized luxury mixed-use villa resort employing 350 Bahamians during both construction phases and operations.

LEAF CAY

Leaf Cay Holdings Ltd received approval for its \$30 million acquisition and development of a three phase project. Once all of the approvals are issued, fifty Bahamians will be employed during the pre-construction phase and 100-150 during full construction. When operational, the development is expected to hire 50 Bahamians.

Mr. Speaker,

SAN SALVADOR

CLUB MED

Club Med and their partners, Sand and Ocean, are progressing infrastructural works, renovations and

the construction of a new hotel and condo units at a cost of some \$90 million.

Mr. Speaker, those tangible examples of development will in addition to our fiscal reforms and new sources of revenue, grow the economy to provide the much needed jobs and economic opportunities necessary for a stronger Bahamas.

What is most notable since my last Budget Presentation is the number of new top international hotel brands which have concluded to new products in this destination including Four Seasons, Aman, Six Senses and Noble House, as well as two new luxury cruise lines, Crystal Cruises and Mediterranean Shipping which will begin calling over the next two years.

THE GLOBAL ECONOMY

On balance, the external economic environment remains favourable for the ongoing expansion of economic activity in The Bahamas. In its latest World Economic Outlook of April 2015, the IMF projects that the global economy will expand at relatively healthy rates in the near term, specifically 3.5 per cent this year and 3.8 per cent in 2016. Having said that, the Fund continues to expect growth to remain uneven around the globe, with the advanced economies recording somewhat more strength in 2015 than last year, while the emerging economies are forecast to weaken somewhat this year as compared to 2014.

Of particular significance for domestic economic prospects, the IMF estimates that conditions are especially favourable for a further strengthening of U.S. economic performance in 2015 and 2016. The key contributing factors to more buoyant growth are lower energy prices, low inflation, an accommodating monetary policy, improved financial conditions, somewhat less negative influence from fiscal policies, strengthened household, corporate and bank balance sheets, and an improving housing market. It is expected that the US will continue to experience healthy employment growth and buoyant consumer confidence, which both augur well for tourism prospects in The Bahamas.

In the Euro area, the uptick in economic activity is expected to strengthen further in the near term, bolstered by lower oil prices and low interest rates, as well as the lower value of the euro. In the meantime, the gains in the emerging markets will continue to be led by the performances of China and India.

THE BAHAMIAN ECONOMY

I now turn to recent domestic economic developments and prospects for the future.

While the expansion of our domestic economy has been mild to this point, in light of the extensive developments previously indicated and upon which we shall expand further during the Debate, I remain optimistic about our prospects. In real terms, the economy grew by 1 per cent in 2014, on the heels of flat performance the previous year, according to Department of Statistics estimates. As I have stated on a number of recent occasions, however, we are now witnessing a relatively strong surge in foreign investment projects in both New Providence and across the archipelago and these will clearly lead to a much-needed boost in economic activity and employment creation once these come fully on stream.

It is particularly encouraging that our key tourism sector is continuing to expand at stronger rates. This reflects sustained growth in our key source markets, the U.S. in particular; ongoing

incentive programmes offered jointly by the public and private sectors; as well as increased airlift from several markets. Total tourist arrivals in 2014 grew by 2.8 per cent to a level of 6.3 million. The recovery in the high value-added stopover segment of the market has underpinned this growth, with air traffic expanding by 4.9 per cent to 1.3 million. The larger sea segment of the market expanded by 2.2 per cent to a level of 5 million visitors.

Construction activity in 2014 continued to be bolstered by both the Baha Mar mega resort project and a number of other foreign investment projects across the nation. Housing construction, however, remained relatively mild as residential mortgage financing is still subdued.

Our domestic inflation has continued to be relatively muted, even though there has been some upward pressures from the VAT. In the twelve-month period to January 2015, average consumer prices rose by 1.26 per cent, compared to a 0.4 per cent increase in the previous year. Even with VAT, the Bahamian consumer has benefited from considerable easing in domestic fuel prices in line with the sharp reduction in world crude oil prices.

Reflecting the modest recovery of economic activity, the labour market has been relatively subdued, with the latest estimate of national rate of unemployment at 15.7 per cent in November 2014. Even though total employment rose modestly in the six-months to November that growth was dwarfed by the expansion of the labour force. As I have consistently stated, the great concern for my Government is that unemployment among the youth of our nation hovers around the unacceptably high level of 31 per cent.

It is abundantly clear from these developments that we must, as a high priority, target an appreciable and sustained increase in the rate of economic growth, as well as seek to better position the youth of the country for the emerging job opportunities that will flow from enhanced growth. As I have outlined earlier, our national growth strategy including training and placement of our young people in new jobs being created through various developments and the public private partnership efforts are directly focused on these priorities.

Mr. Speaker, external reserves are one measure of the financial health of our country. These balances held by the Central Bank expanded by 8.5 per cent in 2014 to stand at \$787.7 million at end-December. In line with their seasonal pattern, reserves have grown further in early 2015 to a level of approximating \$950 million in the third week of the current month.

The future prospects for the Bahamian economy and for job creation are expected to strengthen in both the near term and beyond, underpinned by strengthening expansion of the U.S. economy and an ongoing rebound in tourist arrivals.

In its latest World Economic Outlook of April 2015, the IMF projects that the rate of growth of our economy will increase to 2.3 per cent in 2015 and further to 2.8 per cent in 2016. While this is concrete progress indeed, I will reiterate that we must do considerably better still on the growth front if we are to successfully create the jobs required to get to a significantly lower rate of unemployment as well as accommodate our growing labour force. My Government is firmly committed to that goal.

Of course, as we have stated consistently since we came to office, redressing the public finances of the nation and reducing public debt to lower and sustainable levels is a fundamental pre-requisite

to set the appropriate and solid foundation for more buoyant economic activity. On this score, I would note that the most recent IMF mission to visit The Bahamas in the context of the Article IV consultations, in March of this year, gave its full endorsement to the Government's multi-year fiscal consolidation programme and commended our achievements with the introduction of the VAT.

I am confident that my optimism for future growth and job creation is well-founded. My Government has, as a core priority, sought out and promoted a number of small, medium and large-scale foreign investment projects across the breadth of the nation. We have modernized our strategic development planning process. We are implementing programmes and services to bolster the training and skills of our workforce, as well as provide for the critical public infrastructure that is required nation-wide to support stronger growth. We are striving to modernize Government corporations. We are streamlining regulations and Government-business interactions to make the business environment more user-friendly. And, last but most certainly not least, we are redressing the structure of the public finances to eliminate Government deficits and return Government Debt to lower, sustainable levels. These are undeniably the key ingredients for the significant strengthening of our rate of economic growth and a return to sharply lower levels of unemployment across the nation. I have full confidence that our plan will bear fruit.

FISCAL PERFORMANCE 2014/15

I now turn to fiscal performance in the 2014/15 fiscal year which, I am pleased to report, is now projected to be better than we had expected at the time of the last Budget Communication. As a result, the GFS Deficit this fiscal year is now estimated at a level of \$197 million, down \$89 million from the \$286 million forecast. As such, the Deficit is now expected to amount to 2.3 per cent of GDP, as opposed to the forecasted level of 3.2 per cent. Abstracting from the proceeds from the sale of BTC shares that were attributed to capital revenue in 2010/11, this year's Deficit will come in at its lowest level since 2007/08, fully seven years ago. This is also a sharp improvement from the fiscal structure that we inherited in 2012/13 when the Deficit exceeded 6 per cent of GDP.

On the expenditure front, we have been disciplined in holding total spending to just under the level projected in last year's Budget. Recurrent and Capital Expenditure are projected to amount to \$2,136 million as compared to the forecast of \$2,154 million. We also expect to reach our estimated level of Recurrent Revenues, at \$1,771 million, in part as a result of the successful implementation of VAT, which on net is now expected to generate at least the \$150 million in projected revenue collections this fiscal year.

We now estimate, Mr. Speaker, that total Government debt at the end of 2014/15 will amount to \$5,356 million, down \$88 million from last year's Budget forecast of \$5,444 million.

FISCAL POLICY 2015/16 AND BEYOND:

THE MEDIUM-TERM FISCAL CONSOLIDATION PLAN

Building on the further fiscal improvement that we have achieved this year, we will stay the course with the Medium-Term Fiscal Consolidation Plan that we established early on in this mandate. We will continue to move decisively to transform Recurrent Expenditure, Capital Expenditure and Recurrent Revenue in a manner that is phased, measured and balanced such that our public finances are returned to a structurally sound and sustainable position.

RECURRENT REVENUE

On the Recurrent Revenue front, the reforms that we are implementing, including the introduction of the VAT, are expected to continue to bear fruit in terms of an appreciable and necessary increase in revenue.

Mr. Speaker, taking into account the impact of our reform programme, we project total Recurrent Revenue on the order of \$2,047 million in 2015/16. That is some \$100 million higher than we were projecting at this time last year. The revenue yield in the coming fiscal year will thus amount to 22.2 per cent of GDP, in line with the objectives of our reform plan and up significantly from the unacceptable and inadequately low level of 16.4 per cent achieved in 2009/10. As I have argued previously, this new level of revenue relative to the size of the economy is fully in keeping with the needs of modern democratic governance, though I would note that it still remains on the low side of the range of revenue yields elsewhere in the region.

Going forward beyond 2015/16, a revenue yield of 22.2 per cent of GDP will make a valuable contribution to the achievement of the key fiscal objectives in our medium-term fiscal plan.

RECURRENT EXPENDITURE

As for Recurrent Expenditure, I would reiterate that we are moving forward with the reforms and measures that I outlined during last year's Budget Communication and at the time of this year's Mid-Year Budget Statement. These are targeted at restraining the growth of spending and to make that spending more efficient and effective such that Recurrent Expenditure shows a decline relative to the size of the economy in an orderly, balanced and responsible manner through the medium term.

Total Recurrent Expenditure in 2015/16 is estimated at a level of \$2,098 million, including some \$154 million in reclassified transfer payments that previously were included in the Capital Expenditure account. Such a reclassification is in line with accepted international practice.

For the sake of comparability with the current fiscal year, Recurrent Expenditure excluding these adjustments would amount to \$1,944 million. That would represent 21 per cent of GDP, the same level as in 2014/15.

As I mentioned earlier, we have also shifted resources to the high priority implementation of the National Health Insurance programme as of January of 2016. As such, Recurrent Expenditure on programmes and services other than NHI will be lower relative to GDP than it is expected to be in 2014/15.

In keeping with our medium-term fiscal consolidation plan, we are still targeting a reduction in Recurrent Expenditure of 0.5 per cent of GDP in each of the two outer years of this year's projection. The ratio will thus be reduced to 22.0 per cent, of GDP in 2017/18, from 22.8 per cent of GDP in 2015/16.

CAPITAL EXPENDITURE

On the Capital Expenditure front, we are adhering to our commitment to reduce its weight relative to the size of the economy over the medium term, as we begin to cultivate more public private partnerships to drive infrastructure growth. Capital Expenditure in 2015/16 will amount to \$235 million, or 2.5 per cent of GDP. This represents real investments and is in fact more than we

budgeted last year, when we still classified some \$154 million in subsidies as public investments.

PROJECTED FISCAL RESULTS

As a consequence of the fiscal measures that we are implementing and, barring unforeseen developments, we will continue to adhere to the fiscal objectives of our medium-term plan, namely:

- it is expected that the GFS Deficit will post a further significant decline in 2015/16 to a level of \$141 million, or 1.5 per cent of GDP, down from \$198 million, or 2.3 per cent of GDP in 2014/15;
- the Balance on Recurrent Account will move from a long-standing deficit position to a balanced position in 2016/17, one year later than previously projected due to the reclassification of transfers;
- the GFS Deficit will be completely eliminated and a small surplus will be recorded in 2017/18;
- the ongoing rise of the Government Debt burden will be arrested and the ratio will decline in the 2015/16 fiscal year; it will then fall steadily to reach 56.8 per cent of GDP in 2017/18, down from the peak of 61.1 per cent in 2014/15.

This fiscal framework, Mr. Speaker, is consistent with a stronger Bahamas, because it bodes well for business confidence and investments that spur medium-term growth, and jobs. It empowers us to have more resources to fund the safety and wellbeing of our citizens, and by virtue of being employed keeps more of our youth away from the negative distractions brought on from being unemployed and idle. The framework is also bringing us more in line with the standards of governance and accountability that apply in advanced and modern economies around the globe.

REVENUE MEASURES

Mr. Speaker, in this Budget Communication, I am pleased to be in a position to announce a number of revenue measures, many of which are designed to provide tax relief to all Bahamians. As well, a common theme throughout is the empowerment of the taxation authorities to have more authority to enforce the collection of government revenue, through investigatory powers and powers of seizure and disposal of assets, as we have provided for with the VAT Comptroller. The financial penalty regime for late payment of taxes will also become more uniform.

Mr. Speaker, we can begin to pay back to the Bahamian people some portion of, though definitely not all of, the dividends from the successful VAT regime. It is clear that we must responsibly allocate a significant portion to other priorities, including fiscal consolidation and the reduction of the Government debt burden.

In this context, it will be recalled that, at the time of the last Budget Communication, I had indicated that it would be prudent to await evidence on the revenue performance of VAT in early 2015 before considering any tariff and excise reductions. In light of our experience and the projections ahead of us, I am now announcing a number of such reductions:

- There is the outright elimination of duty on several items, including medical equipment and supplies, bicycles, burglar alarms and audio visual equipment used by churches;

- Duty rates will be reduced on certain imports such as canned and frozen vegetables;
- the maximum rate of duty on motor vehicles is being reduced from 85 percent to 65 percent.
- Taxicab owners will be relieved to know that they can now import, duty free, used vehicles up to three-years old as opposed to the current restriction to new cars only.
- That said, for environmental and safety reasons, we will ban the importation of wrecked vehicles, and the importation of vehicles of more than 10 years of age. We are also proposing a two-year exemption on customs duty for building materials used to repair small homes and buildings in certain depressed parts of New Providence.
- We will also extend the exemptions under the Family Island Development Encouragement Act by an additional year and include Abaco, the east and west sections of Grand Bahama, Eleuthera and Bimini under the exemptions.
- The City of Nassau Revitalization Act is also being extended for another year.

All of the foregoing tax incentives mentioned are aimed at spurring economic growth, creation of jobs building repairs and improvement of living conditions.

As we modernize the real property tax administration we fully expect that, through better compliance and more equitable treatment of property owners, we will be able to offer Bahamians tax relief through lower tax rates, while still improving revenue yields. To do so, the strengthened compliance tools and the modernized administration platform are critical. The proposed amendments to the Real Property Tax Act will begin to give some relief to homeowners and businesses as well as strengthen compliance and enforcement. The following are some of the relief measures that we propose in this Budget:

- a reduction in the top tax rates on owner-occupied residential properties with attached rental units
- more pronounced property tax relief for pensioners in mid-value properties
- introduction of a 10 percent discount for residential property owners who pay their taxes early each year; and
- a harmonization in commercial property tax rates at a lower level of 0.75 per cent.

Honourable members will also see a reduction in the maximum rate for business licence fees from 1.75 per cent of turnover to 1.5 per cent, as well as reductions in rates for agriculture and fisheries operated businesses and for independent fuel distributors in the Family Islands.

As we push for more Family Island enforcement, local government districts will be empowered to assist with property tax collection and will be able to share in some of the proceeds to fund capital improvements in their communities.

In addition, as we promote further harmonization with VAT, the Stamp duty on all real estate transactions is being reduced to a lower, single tax rate of 2.5 per cent. VAT will apply in place of the higher rate but only on transfers valued above \$100,000. Effectively, a 10 percent tax will remain on residential transfers above this value, but those below \$100,000 will see notable savings when

compared to the current tiered stamp rate structure.

First-time homeowners who qualify will be exempt from the payment of VAT.

The substantial elimination of Stamp duty will also provide a tremendous stimulus to commercial real estate transactions, as VAT registrants will be able to claim credit for such transfer costs, whereas they cannot do so for the current Stamp tax, which can amount to 10 percent on high value transactions.

We also hope to stimulate more investments by Bahamians, particularly in the Family Islands, on what in many cases will be VAT exempt transactions with much lower stamp duty when the purchases are less than \$100,000. This measure also supports those personal acquisitions in New Providence intended for affordable homes development or as modest investments.

The 2015/2016 Budget reinforces the Government's commitment to assist charitable, faith based educational and environmental institutions. This budget includes an increase in the allocation for grants for educational and civic organizations. This includes a 10% increase in the salary grant for independent schools and \$175,000 increase in the allocation to the Bahamas National Trust.

The Ministry of Social Services was also given a \$500,000 increase in its allocation for grants to assist the less fortunate. This was partially funded by the efficiencies derived through the conditional cash transfer programme. This programme which the Government has partnered with the Bank of The Bahamas provides a much needed assistance to many in a dignified manner. It also provides access to banking services to those in this community which are less fortunate.

Because we have reduced the deficit, improved fiscal responsibility, and attracted significant investments, we are able to further incentivize and intensify economic growth through these new tax concessions.

CONCLUDING REMARKS

In conclusion, Mr. Speaker, I will stress again that the future of The Bahamas is a bright one. But, it is equally clear that there is more work to be done. My Government has begun the process of implementing its bold vision for the future and introducing the novel and innovative ideas needed for fundamental and successful transformation and modernization.

However, Government cannot achieve what is required on its own. I therefore call upon all Bahamians to contribute to the national challenge of making The Bahamas a safer, more prosperous, and modern society. This is indeed our patriotic duty and I invite all Bahamians to consult our new website www.strongerbahamas.com that has been created in support of our broader, more open and inclusive framework for public engagement, policy planning and national development.

Together and with Almighty God's guidance, we will succeed in creating a stronger Bahamas and a better future for all Bahamians.



BUDGET DOCUMENTS



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NOTE

FOR THE INFORMATION OF ALL THOSE RESPONSIBLE FOR THE EXPENDITURE OF PUBLIC FUNDS

1. NO EXPENDITURE CAN BE INCURRED, EVEN THOUGH IT IS PROVIDED FOR IN THE ESTIMATES, EXCEPT ON THE AUTHORITY OF THE MINISTER OF FINANCE IN ACCORDANCE WITH SECTION 131 OF THE CONSTITUTION.
2. NO MONEY IS TO BE SPENT EXCEPT FOR THE PURPOSES INTENDED BY THE LEGISLATURE AND SO INDICATED IN THE TITLE OF THE HEAD AND ITEM CONCERNED.
3. IN NO CIRCUMSTANCES SHOULD ANY VOTE OR ALLOCATION BE OVER-EXPENDED WITHOUT PRIOR AUTHORITY.
4. ALL PURCHASE ORDERS, WHETHER FOR MATERIALS OR SERVICES, MUST BE APPROVED BY THE APPROPRIATE AUTHORITY FOR THE HEAD FOR COMMITMENT BEFORE PLACEMENT WITH SUPPLIERS.
5. HEADS OF MINISTRIES AND DEPARTMENTS WILL RECEIVE EVERY MONTH A STATEMENT FROM THE TREASURY WHICH WILL SHOW THE STATUS OF EXPENDITURE AND COMMITMENTS AGAINST EACH HEAD AND ITEM. THE STATEMENTS MUST BE USED TO PLAN EXPENDITURE AND COMMITMENTS IN ORDER TO ENSURE THAT SUFFICIENT FUNDS ARE AVAILABLE TO PROVIDE THE SERVICES THROUGHOUT THE YEAR.
6. THE EXERCISE OF PROPER CONTROL OF EXPENDITURE CANNOT BE TOO STRONGLY EMPHASIZED.



PERRY G. CHRISTIE
MINISTER OF FINANCE



FISCAL SUMMARY



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FISCAL SUMMARY 2015/2016

GOVERNMENT OF THE BAHAMAS 2015/16 BUDGET ESTIMATES

REVENUE	\$	\$
Import and Export Duties	\$347,700,274.00	
Excise Duties	\$299,320,000.00	
Value Added and Other Taxes	\$544,235,604.00	
Property Taxes	\$151,217,375.00	
Other Revenue	\$704,385,601.00	
Total Recurrent Revenue (1)		\$2,046,858,854.00
 EXPENDITURE (EXCLUDING DEBT REDEMPTION)		
Personal Emoluments	\$650,718,022.00	
Interest	\$266,361,023.00	
Other Expenses	\$1,029,103,037.00	
Total Recurrent Expenditure (2)		\$1,946,182,082.00
Recurrent Balance (3: 1-2)		\$100,676,772.00
Capital Expenditure (4)		\$242,114,388.00
GFS Deficit (5: 1-2-3)		\$(141,437,616.00)
Debt Redemption (6)		\$(152,184,988.00)
 Total Amount to be Financed in 2015/16 (7: 5+6)		 \$(293,662,604.00)
 Financing Sources (Capital Revenue)		
Grants and Capital Revenue	\$3,480,500.00	
General Borrowing	\$290,142,104.00	
Total Capital Revenue (8)		\$293,622,604.00



SUMMARY REVENUE 2015/2016



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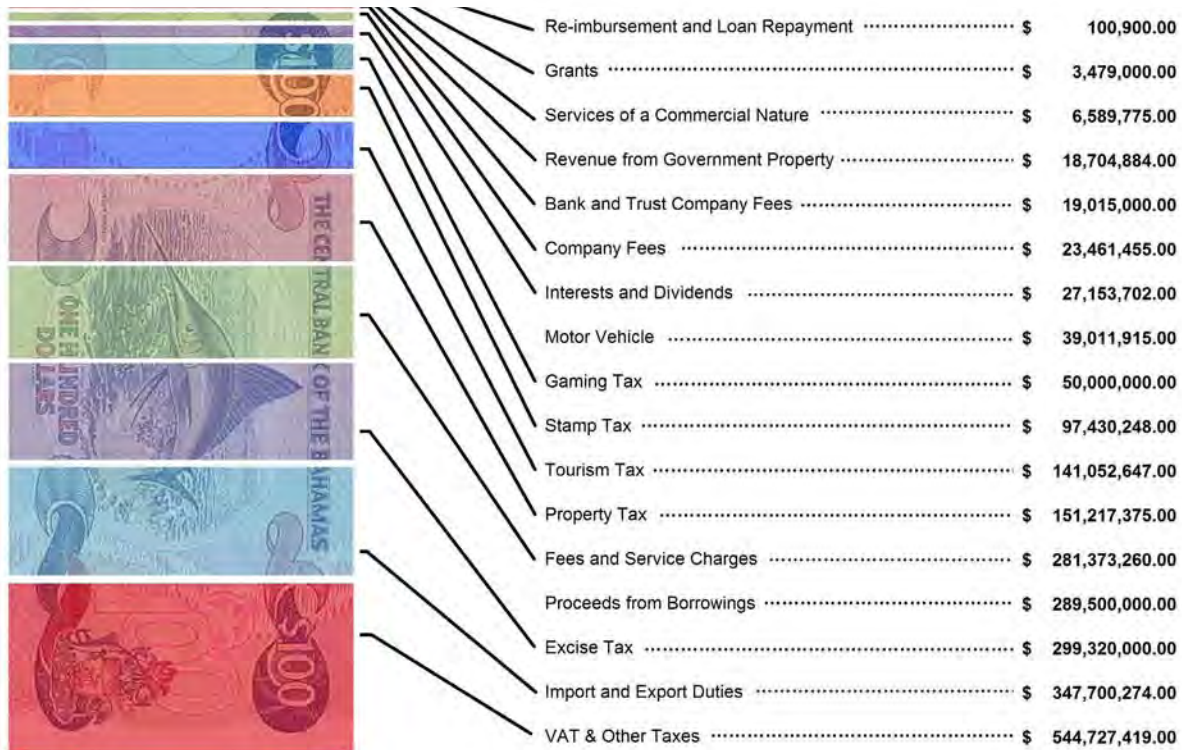
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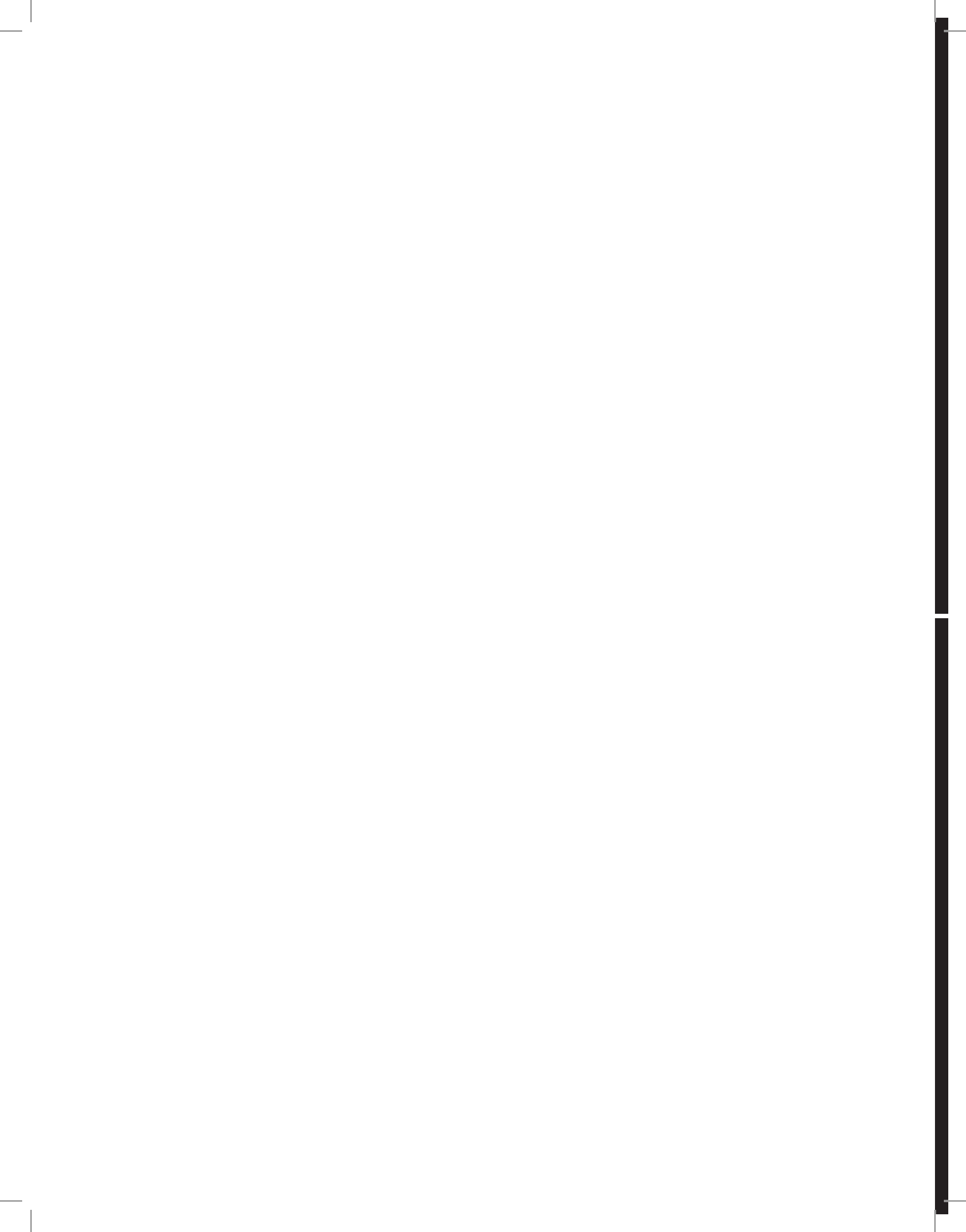
SUMMARY OF REVENUE 2015/2016

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/2016 \$	PRELIMINARY FORECASTED REVENUE 2016/2017 \$	PRELIMINARY FORECASTED REVENUE 2017/2018 \$
TAX REVENUE							
1	IMPORT AND EXPORT DUTIES	345,733,810	236,416,984	414,804,210	347,700,274	358,004,279	364,963,365
2	EXCISE TAX	248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528
3	PROPERTY TAX	103,955,355	83,182,051	146,613,038	151,217,375	156,888,027	163,163,548
4	MOTOR VEHICLE	39,270,387	26,094,000	39,095,054	39,011,915	39,786,737	40,493,208
5	GAMING TAX	7,596,992	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000
6	TOURISM TAX	169,919,401	127,168,483	146,590,320	141,052,647	145,278,700	148,099,974
7	STAMP TAX	163,718,795	138,468,512	189,970,692	97,430,248	99,501,638	1,014,835,546
8	COMPANY FEES	21,781,507	18,419,601	22,071,204	23,461,455	23,831,974	24,205,058
9	BANK AND TRUST COMPANY FEES	23,321,400	23,812,660	23,017,000	19,015,000	19,585,300	19,965,759
11	VAT OTHER TAXES	651,329	75,220,978	150,557,045	544,727,419	615,611,737	625,530,467
	SUB-TOTAL:	1,124,761,225	943,565,087	1,452,038,563	1,712,936,333	1,814,794,792	1,851,847,453
NON-TAX REVENUE							
19	FEES AND SERVICE CHARGES	274,044,051	174,786,363	262,852,117	281,373,260	284,960,406	289,738,439
20	REVENUE FROM GOVERNMENT PROPERTY	19,550,476	16,785,377	17,843,859	18,704,884	18,748,758	18,780,757
21	INTERESTS AND DIVIDENDS	44,286,937	16,232,649	31,456,000	27,153,702	27,870,576	28,451,983
22	RE-IMBURSEMENT AND LOAN REPAYMENT	74,463	10,670	113,00	100,900	101,918	103,476
23	SERVICES OF A COMMERCIAL NATURE	7,250,292	4,434,311	6,157,463	6,589,775	6,665,473	6,687,429
	SUB-TOTAL:	345,206,219	212,249,370	318,422,439	333,922,521	338,337,131	343,762,084
	TOTAL TAX & NON TAX REVENUE	1,469,967,443	1,155,814,457	1,770,461,002	2,046,858,854	2,153,131,923	2,195,609,537
CAPITAL REVENUE							
25	CAPITAL REVENUE	42,439	3,022,204	1,000	1,500.00	2,000	2,000
26	GRANTS	380,500	362,492	3,300,000	3,479,000	3,652,250	3,652,250
27	PROCEEDS FROM BORROWINGS	615,811,632	486,458,957	380,689,325	290,142,104	222,500,000	170,500,000
	SUB-TOTAL:	616,234,571	489,843,653	383,990,325	293,622,604	226,154,250	174,154,250
	TOTAL CAPITAL REVENUE	616,234,571	489,843,653	383,990,325	293,622,604	226,154,250	174,154,250
	GRAND TOTAL ALL REVENUE	2,086,202,014	1,645,658,110	2,154,451,327	2,340,481,458	2,379,286,173	2,369,763,787

SUMMARY OF REVENUE 2015/2016

Bank and Trust Company Fees	0.8%
Capital Revenue	0.0%
Company Fees	1.0%
Excise Tax	12.8%
Fees and Service Charges	12.0%
Gaming Tax	2.1%
Grants	0.1%
Import and Export Duties	14.9%
Interests and Dividends	1.2%
Motor Vehicle	1.7%
Proceeds from Borrowings	12.4%
Property Tax	6.5%
Re-imbursement and Loan Repayment	0.0%
Revenue from Government Property	0.8%
Services of a Commercial Nature	0.3%
Stamp Tax	4.2%
Tourism Tax	6.0%
VAT & Other Taxes	23.3%







STATUTORY EXPENDITURE
ARTICLE 129 (2)
OF THE CONSTITUTION



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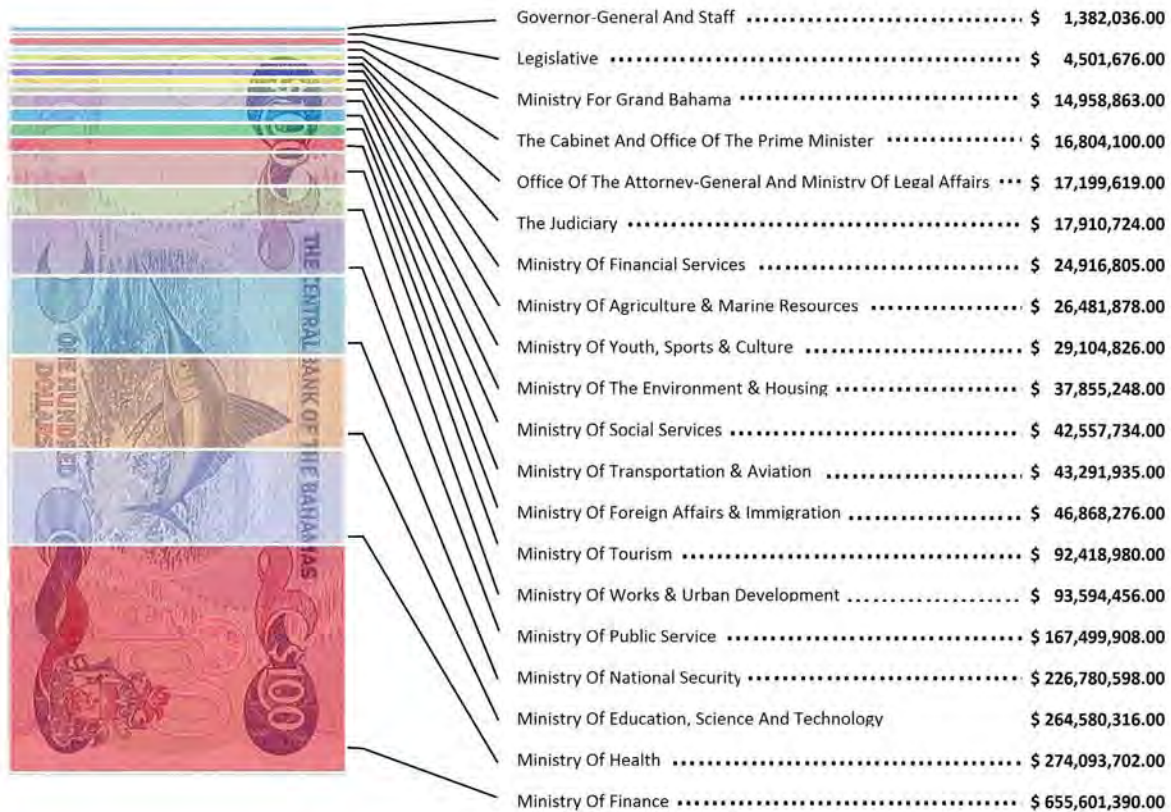
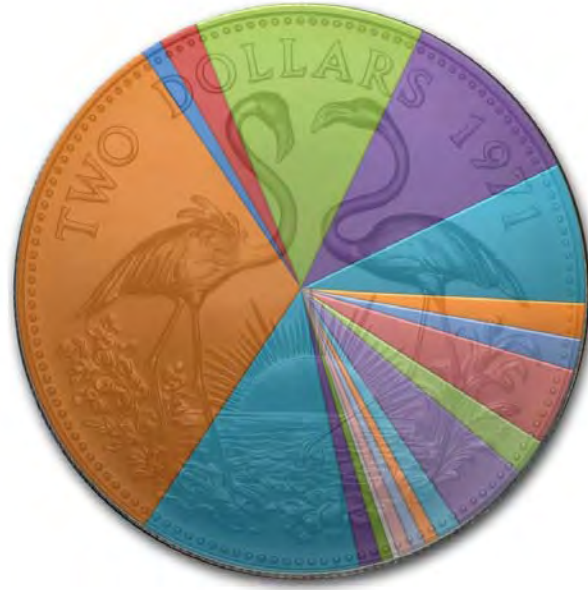
STATUTORY EXPENDITURE ARTICLE 129 2 OF THE CONSTITUTION

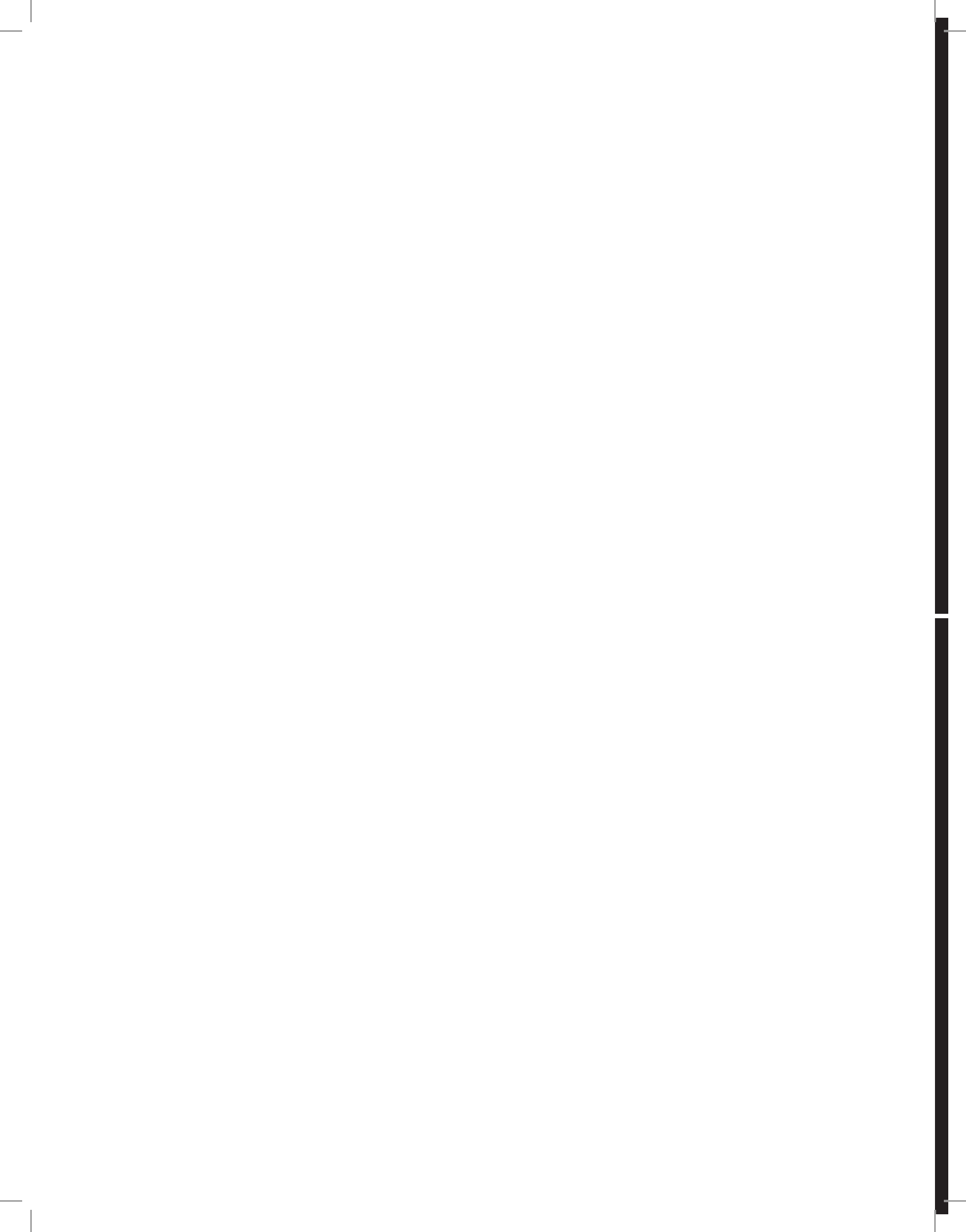
POST NO.	ESTABLISHMENT		TITLE OF ITEM	APPROVED ESTIMATES	ESTIMATES
	2014/ 2015	2015/ 2016	PERSONAL EMOLUMENTS, HONORARIA & ALLOWANCES	2014/2015	2015/2016
				\$	\$
01-PERSONAL EMOLUMENTS					
(1)	1	1	GOVERNOR-GENERAL	75,000	75,000
(2)	1	1	PRESIDENT OF THE COURT OF APPEAL, RETAINER AND FEES	112,501	112,501
(3)	4	4	JUSTICES OF THE COURT OF APPEAL, RETAINER AND FEES	441,760	441,760
(4)	1	1	RESERVE JUSTICE RETAINER	92,200	92,200
(5)	1	1	CHIEF JUSTICE.....SCALE JLI	116,725	116,725
(6)	2	2	SENIOR JUSTICE.....SCALE JL4	218,614	218,614
(7)	11	11	JUSTICES OF THE SUPREME COURT.....SCALE JL5	1,133,253	1,133,253
(8)	1	1	CHAIRMAN OF THE SERVICE COMMISSION	44,900	44,900
(9)	1	1	AUDITOR-GENERAL.....SCALE GR3A	73,750	73,750
(10)	4	4	MEMBERS OF THE PUBLIC SERVICE COMMISSION	92,000	92,000
(11)	3	3	HONORARIA TO CHAIRMAN/MEMBERS OF THE SERVICE COMMISSION	113,000	113,900
02-ALLOWANCE					
			DUTY ALLOWANCE	15,000	15,000
			TOTAL PERSONAL EMOLUMENTS, HON. & ALLOWANCES	2,528,703	2,529,603
OTHER CHARGES					
HEAD 22—TREASURY DEPARTMENT					
947001			PUBLIC DEBT SERVICING - INTEREST	259,339,079	266,361,023
967001			PUBLIC DEBT SERVICING - REDEMPTION	98,354,631	152,184,988
			TOTAL OTHER CHARGES	357,693,710	418,546,011
TOTAL STATUTORY EXPENDITURE				360,222,413	421,075,614

NOTE - ITEMS LISTED IN THIS STATEMENT ARE ALSO SHOWN IN THE APPROPRIATION HEADS OF EXPENDITURE FOR EASE IN ADMINISTRATION

SUMMARY OF EXPENDITURE BY MINISTERIAL PORTFOLIO OR STATUTORY HEAD

Governor-General And Staff	0.1%
Legislative	0.2%
Ministry For Grand Bahama	0.7%
Ministry Of Agriculture & Marine Resources	0.8%
Ministry Of Education, Science And Technology	0.8%
Ministry Of Finance	0.9%
Ministry Of Financial Services	1.2%
Ministry Of Foreign Affairs & Immigration	1.3%
Ministry Of Health	1.4%
Ministry Of National Security	1.8%
Ministry Of Public Service	2.0%
Ministry Of Social Services	2.1%
Ministry Of The Environment & Housing	2.2%
Ministry Of Tourism	4.4%
Ministry Of Transportation & Aviation	4.5%
Ministry Of Works & Urban Development	8.0%
Ministry Of Youth, Sports & Culture	10.8%
Office Of The Attorney-General And Ministry Of Legal Affairs	12.6%
The Cabinet And Office Of The Prime Minister	13.1%
The Judiciary	31.2%







SUMMARY REVENUE ESTIMATES AND DETAIL ESTIMATES 2015–2016



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HEAD 01

IMPORT AND EXPORT DUTIES

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	JULY-MARCH 2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
9011100	GENERAL IMPORT DUTIES	335,766,811	229,367,949	400,531,605	335,000,000	345,050,000	351,750,000
9012100	EXPORT DUTIES	9,966,999	7,049,035	14,272,605	12,700,274	12,954,279	13,213,365
SUB-TOTAL	CUSTOMS DEPARTMENT	345,733,810	236,416,984	414,804,210	347,700,274	358,004,279	364,963,365
SUB-TOTAL	IMPORT AND EXPORT DUTIES	345,733,810	236,416,984	414,804,210	347,700,274	358,004,279	364,963,365

GENERAL IMPORT DUTIES

General Import Duties account for approximately 33% of total revenue.

The ports of entry collecting the largest volume of revenue are New Providence, followed by Freeport, Grand Bahama and Marsh Harbour, Abaco.

EXPORT DUTIES

Export Duties are collected on goods manufactured locally for export. These goods consist mainly of spirits and beer.

HEAD 02

EXCISE TAX

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	JULY - MARCH 2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
23	CUSTOMS DEPARTMENT						
9021100	EXCISE TAX	248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528
SUB-TOTAL	CUSTOMS DEPARTMENT	248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528
SUB-TOTAL	EXCISE TAX	248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528

EXCISE TAX

An excise tax is levied on selected products which include motor vehicles and parts, petroleum and tobacco products.

PROPERTY TAX

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
21	MINISTRY OF FINANCE						
9031100	COMMERCIAL PROPERTY TAX	51,068,660	0	0	0	0	0
9032100	OWNER OCCUPIED PROPERTY TAX	25,632,165	0	0	0	0	0
9033100	FOREIGN OWNED UNDEVELOPED PROPERTY TAX	27,254,530	0	0	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	103,955,355	0	0	0	0	0
28	CENTRAL REVENUE ADMINISTRATION						
9031100	COMMERCIAL PROPERTY TAX	0	40,013,077	64,631,145	66,570,079	69,066,457	71,829,116
9032100	OWNER OCCUPIED PROPERTY TAX	0	23,101,050	40,792,722	42,016,504	43,592,123	45,335,807
9033100	FOREIGN OWNED UNDEVELOPED PROPERTY TAX	0	20,067,924	41,189,171	42,630,792	44,229,447	45,998,625
SUB-TOTAL	CENTRAL REVENUE ADMINISTRATION	0	83,182,051	146,613,038	151,217,375	156,888,027	163,163,548
SUB-TOTAL	PROPERTY TAX	103,955,355	83,182,051	146,613,038	151,217,375	156,888,027	163,163,548

PROPERTY TAX

Property tax is collected on properties throughout The Bahamas. No taxes are levied on Bahamian owned properties in the Family Islands, and undeveloped Bahamian owned properties in New Providence. Owner-occupied properties valued under \$250,000 are exempted.

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MOTOR VEHICLE

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
54	DEPARTMENT OF ROAD TRAFFIC						
9041100	MOTOR VEHICLE LICENSES	27,617,171	18,600,183	27,289,726	27,500,000	28,000,000	28,500,000
9042100	DRIVER LICENCE	3,640,827	2,318,235	3,931,627	3,500,000	3,550,000	3,600,000
9043100	MOTOR VEHICLE INSPECTION FEES	5,888,285	3,930,401	5,935,132	5,935,150	6,113,205	6,231,908
9044100	OTHER LICENSES	1,348,039	854,875	1,260,492	1,300,000	1,339,000	1,365,000
9045100	NEW LICENCE PLATES	348,416	239,453	340,290	350,136	353,637	358,942
9046100	FRANCHISE FEE - ROAD TRAFFIC	427,650	150,854	337,787	426,629	430,895	437,358
SUB-TOTAL	DEPARTMENT OF ROAD TRAFFIC	39,270,387	26,094,000	39,095,054	39,011,915	39,786,737	40,493,208
SUB-TOTAL	MOTOR VEHICLE	39,270,387	26,094,000	39,095,054	39,011,915	39,786,737	40,493,208

MOTOR VEHICLE TAX

The Road Traffic Department issues a one or three years driver's photo licence. Most persons are now electing to renew the licences for a three- year period.

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GAMING TAX

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
21	MINISTRY OF FINANCE						
9051100	CASINO TAX	7,596,992	0	0	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	7,596,992	0	0	0	0	0
22	TREASURY DEPARTMENT						
9051100	CASINO TAX	0	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000
SUB-TOTAL	TREASURY DEPARTMENT	0	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000
SUB-TOTAL	GAMING TAX	7,596,992	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000

CASINO TAX

Casino Tax is calculated on a basic rate in addition to a percentage of winnings from each casino.

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
9061100	AIR DEPARTURE TAX	39,422,344	34,164,744	49,653,620	50,000,000	51,500,000	52,500,000
9061200	SEA DEPARTURE TAX	84,645,119	68,616,775	75,156,743	90,500,000	93,215,000	95,025,000
9061300	PLEASURE VESSELS DEPARTURE TAX	811,759	352,369	484,244	552,647	563,700	574,974
9062100	PASSENGER TICKET TAX	20,240	0	0	0	0	0
SUB-TOTAL 67	CUSTOMS DEPARTMENT MINISTRY OF TOURISM	124,899,461	103,133,888	125,294,607	141,052,647	145,278,700	148,099,974
9063100	HOTEL GUEST TAX	45,019,939	24,034,595	21,295,713	0	0	0
SUB-TOTAL	MINISTRY OF TOURISM	45,019,939	24,034,595	21,295,713	0	0	0
SUB-TOTAL	TOURISM TAX	169,919,401	127,168,483	146,590,320	141,052,647	145,278,700	148,099,974

DEPARTURE TAX

A Departure Tax of \$18.00 is levied on all cruise passengers leaving The Bahamas. Children under the age of six, passengers in transit and diplomats are exempt. Air Departure Tax is \$29.00 for all passengers leaving the Bahamas.

HOTEL GUEST TAX

A residual number of hotels are still collecting tax on rooms booked prior to the introduction of VAT.

STAMP TAX

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
8	JUDICIAL DEPARTMENT						
9073100	STAMP DUTY – JUDICIAL	15	6	0	0	0	0
SUB-TOTAL	JUDICIAL DEPARTMENT	15	6	0	0	0	0
9	COURT OF APPEAL						
9073100	STAMP DUTY – JUDICIAL	960	1,790	749	873	908	944
SUB-TOTAL	COURT OF APPEAL	960	1,790	749	873	908	944
22	TREASURY DEPARTMENT						
9074110	REALTY TRANSACTIONS UNDER \$20,000	992,182	502,571	777,000	0	0	0
9074120	REALTY TRANS. BETWEEN \$20,001–50,000	1,907,659	769,172	1,865,000	0	0	0
9074130	REALTY TRANS. BETWEEN \$50,001–100,000	3,959,528	2,300,951	3,305,000	0	0	0
9074140	REALTY TRANS. BETWEEN \$100,001–250,000	16,978,694	10,582,699	19,543,000	0	0	0
9074150	REALTY TRANSACTIONS OVER \$250,000	83,454,830	73,376,510	100,564,000	0	0	0
9074210	STAMP TAX BANK	24,289,256	24,175,137	29,973,000	0	0	0
9074230	STAMP TAX – WITHDRAWAL SLIPS	15,288,037	9,705,769	13,035,000	0	0	0
9074240	STAMP TAX – CHEQUES, BANK RECEIPTS	1,297,790	5,815,876	6,213,000	0	0	0
9074250	STAMP TAX – MORTGAGES	9,472,493	6,590,426	9,784,000	0	0	0
9074260	STAMP TAX – INSTRUMENTS BONDS	130,617	288,933	131,000	0	0	0
9074270	STAMP TAX – COMPANY CHARTER/ CAPITAL ADJUSTMENTS	753,080	645,378	617,000	0	0	0

9074280	OTHER STAMP TAX	90,891	225,008	158,000	0	0	0
9074290	STAMP TAX - DIVIDEND/ PROFITS	4,987,269	3,429,207	3,800,000	0	0	0
9074310	MARINA LEASE/ SUB LEASE UNDER - \$20K	1,310	0	1,000	0	0	0
9074320	MARINA LEASE/ SUB LEASE \$20K - \$50K	10	0	1,000	0	0	0
9074330	MARINA LEASE/ SUB LEASE \$50K-\$100K	20,160	29,760	10,000	0	0	0
9074340	MARINA LEASE/ SUB LEASE OVER \$100K	85,000	24,000	80,000	0	0	0
SUB-TOTAL	TREASURY DEPARTMENT	163,708,805	138,461,397	189,857,000	0	0	0
23	CUSTOMS DEPARTMENT						
9071200	STAMP TAX - EXPORTS	0	0	96,295	0	0	0
9071300	STAMP TAX - SHIP REPORTS	190	0	0	1,000	1,020	1,040
SUB-TOTAL	CUSTOMS DEPARTMENT	190	0	96,295	1,000	1,020	1,040
28	CENTRAL REVENUE ADMINISTRATION						
9074110	REALTY TRANSACTIONS UNDER \$20,000	0	0	0	194,250	198,135	202,098
9074120	REALTY TRANS. BETWEEN \$20,001-50,000	0	0	0	466,250	475,575	485,087
9074130	REALTY TRANS. BETWEEN \$50,001-100,000	0	0	0	826,250	842,775	859,631
9074140	REALTY TRANS. BETWEEN \$100,001-250,000	0	0	0	4,885,750	4,983,465	5,083,134
9074150	REALTY TRANSACTIONS OVER \$250,000	0	0	0	25,141,000	25,643,820	26,156,695
9074210	STAMP TAX BANK	0	0	0	29,973,000	30,572,460	31,183,909
9074230	STAMP TAX - WITHDRAWAL SLIPS	0	0	0	13,360,875	13,628,092	13,900,655
9074240	STAMP TAX - CHEQUES, BANK RECEIPTS	0	0	0	6,500,000	6,695,000	6,825,000
9074250	STAMP TAX - MORTGAGES	0	0	0	10,028,600	10,229,172	10,433,755

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
9074260	STAMP TAX - INSTRUMENTS BONDS	0	0	0	150,000	154,500	157,500
9074270	STAMP TAX - COMPANY CHARTER/CAPITAL ADJUSTMENTS	0	0	0	700,000	721,000	735,000
9074280	OTHER STAMP TAX	0	0	0	161,950	165,189	168,493
9074290	STAMP TAX - DIVIDEND/PROFITS	0	0	0	5,000,000	5,150,000	5,250,000
9074310	MARINA LEASE/SUB LEASE UNDER - \$20K	0	0	0	250	250	250
9074320	MARINA LEASE/SUB LEASE \$20K - \$50K	0	0	0	2,500	2,500	2,500
9074330	MARINA LEASE/SUB LEASE \$50K-\$100K	0	0	0	10,000	10,000	10,000
9074340	MARINA LEASE/SUB LEASE OVER \$100K	0	0	0	20,000	20,000	20,000
SUB-TOTAL	CENTRAL REVENUE ADMINISTRATION	0	0	0	97,420,675	99,491,933	101,473,707
51	POST OFFICE DEPARTMENT						
9074220	STAMP TAX - POST OFFICE	8,825	5,319	16,648	7,700	7,777	7,855
SUB-TOTAL	POST OFFICE DEPARTMENT	8,825	5,319	16,648	7,700	7,777	7,855

STAMP TAX - REALTY TRANSACTIONS

The Stamp Tax on real estate transactions is being reduced to 2.5%.

Transactions over \$100,000 will also be subject to VAT.

COMPANY FEES

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
10	REGISTRAR- GENERALS DEPARTMENT						
9081100	FOREIGN COMPANY REGISTRATION	17,632	27,693	3,000	4,000	4,200	4,500
9081200	FOREIGN COMPANY ANNUAL FEES	1,846,690	1,368,526	1,728,500	1,985,505	2,000,000	2,050,000
9081300	BAHAMIAN COMPANY REGISTRATION	553,144	411,141	485,850	560,000	576,800	588,000
9081400	BAHAMIAN COMPANY ANNUAL FEES	2,328,811	2,300,163	2,224,504	2,720,850	2,748,058	2,775,539
9081600	FOUNDATION FEES DOCUMENTS	159,875	110,935	165,000	185,000	186,850	188,719
9081700	SEGREGATED ACCOUNTS	165,352	164,020	98,500	200,000	206,000	210,000
9081800	EXECUTIVE ENTITIES REGISTRATION	4,575	9,430	4,700	6,000	6,600	6,666
9081900	EXECUTIVE ENTITIES FEES	19,050	2,650	16,000	6,000	6,500	7,000
9082100	IBC REGISTRATION FEES	1,589,392	1,045,690	1,565,350	1,650,000	1,700,000	1,725,000
9082200	IBC CONTINUATION FEES	37,202	63,005	24,800	45,000	45,700	46,200
9082300	IBC ANNUAL FEES	15,059,785	12,916,349	15,755,000	16,000,000	16,250,000	16,500,000
9083300	INVESTMENT CONDOMINIUMS	0	0	0	6,600	6,666	6,733
9089100	NAME RESERVATION	0	0	0	82,500	84,500	86,500
9089200	EXTENDED NAME RESERVATION	0	0	0	10,000	10,100	10,201

INTERNATIONAL BUSINESS COMPANIES

The standard IBC fees are annual fees of \$350 and incorporation fee of \$300.

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BANK AND TRUST COMPANY FEES

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
22	TREASURY DEPARTMENT						
9095400	BANK AND TRUST COMPANY FEES	23,277,600	23,812,660	23,000,000	19,000,000	19,570,000	19,950,000
9095500	PRIVATE TRUST COMPANY FEES	43,800	0	17,000	15,000	15,300	15,759
SUB-TOTAL	TREASURY DEPARTMENT	23,321,400	23,812,660	23,017,000	19,015,000	19,585,300	19,965,759
SUB-TOTAL	BANK AND TRUST COMPANY FEES	23,321,400	23,812,660	23,017,000	19,015,000	19,585,300	19,965,759

BANK AND TRUST FEES

Bank and Trust fees are based on an asset scale depending on the category of licence issued by the Central Bank of The Bahamas.

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VAT AND OTHER TAXES

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
9119100	VALUE ADDED TAX	0	1,636	0	0	0	0
SUB-TOTAL	CABINET OFFICE	0	1,636	0	0	0	0
10	REGISTRAR-GENERALS DEPARTMENT						
9119100	VALUE ADDED TAX	0	0	0	2,000	2,500	3,000
SUB-TOTAL	REGISTRAR-GENERALS DEPARTMENT	0	0	0	2,000	2,500	3,000
14	OFFICE OF THE PRIME MINISTER						
9113110	IMMOVABLE PROPERTY UNDER \$20,000	30,250	18,250	32,575	24,950	25,075	25,100
9113120	IMMOVABLE PROPERTY BETWEEN \$20,000-50,000	94,250	26,600	85,200	35,450	35,675	35,700

VAT AND OTHER TAXES CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
9113130	IMMOVABLE PROPERTY BETWEEN \$50,001-100,000	86,417	49,750	85,975	60,000	61,800	63,000
9113140	IMMOVABLE PROPERTY OVER \$100,000	384,000	235,250	312,000	307,200	308,975	309,250
SUB-TOTAL	OFFICE OF THE PRIME MINISTER	594,917	329,850	515,750	427,600	431,525	433,050
17	GOVERNMENT PRINTING DEPARTMENT						
9119100	VALUE ADDED TAX	0	0	0	20,000	20,000	20,000
SUB-TOTAL	GOVERNMENT PRINTING DEPARTMENT	0	0	0	20,000	20,000	20,000
20	DEPARTMENT OF LANDS SURVEYS						
9119100	VALUE ADDED TAX	0	22,075	0	75,000	75,000	75,000
21	MINISTRY OF FINANCE						
9119100	VALUE ADDED TAX	0	30,808,466	150,000,000	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	0	30,808,466	150,000,000	0	0	0
23	CUSTOMS DEPARTMENT						
9119100	VALUE ADDED TAX	0	43,978,244	0	200,000,000	204,000,000	207,000,000
SUB-TOTAL	CUSTOMS DEPARTMENT	0	43,978,244	0	200,000,000	204,000,000	207,000,000
25	MAGISTRATES COURTS						
9119100	VALUE ADDED TAX	0	861	0	500	500	500
SUB-TOTAL	MAGISTRATES COURTS	0	861	0	500	500	500
28	CENTRAL REVENUE ADMINISTRATION						
9119100	VALUE ADDED TAX	0	0	0	343,975,500	410,853,100	417,768,250
SUB-TOTAL	CENTRAL REVENUE ADMINISTRATION	0	0	0	343,975,500	410,853,100	417,768,250

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VAT AND OTHER TAXES CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
33	MINISTRY OF WORKS URBAN DEVELOPMENT						
9119100	VALUE ADDED TAX	0	12,831	0	67,317	68,664	69,350
SUB-TOTAL	MINISTRY OF WORKS URBAN DEVELOPMENT	0	12,831	0	67,317	68,664	69,350
37	DEPARTMENT OF ARCHIVES						
9119100	VALUE ADDED TAX	0	-11	0	0	0	0
SUB-TOTAL	DEPARTMENT OF ARCHIVES	0	-11	0	0	0	0
38	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY						
9119100	VALUE ADDED TAX	0	21,367	0	0	0	0
SUB-TOTAL	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	0	21,367	0	0	0	0
47	MINISTRY OF YOUTH, SPORTS CULTURE						
9119100	VALUE ADDED TAX	0	266	0	0	0	0
SUB-TOTAL	MINISTRY OF YOUTH, SPORTS CULTURE	0	266	0	0	0	0
48	DEPARTMENT OF LABOUR						
9119100	VALUE ADDED TAX	0	1,480	0	0	0	0
SUB-TOTAL	DEPARTMENT OF LABOUR	0	1,480	0	0	0	0
49	MINISTRY OF FINANCIAL SERVICES						
9113200	INVESTMENT INCENTIVE TAX	3,033	0	1,500	1,575	1,654	1,654
SUB-TOTAL	MINISTRY OF FINANCIAL SERVICES	3,033	0	1,500	1,575	1,654	1,654
51	POST OFFICE DEPARTMENT						

9119100	VALUE ADDED TAX	0	21,013	0	94,730	95,597	96,466
SUB-TOTAL	POST OFFICE DEPARTMENT	0	21,013	0	94,730	95,597	96,466
52	DEPARTMENT OF CIVIL AVIATION						
9119100	VALUE ADDED TAX	0	209	0	0	0	0
SUB-TOTAL	DEPARTMENT OF CIVIL AVIATION	0	209	0	0	0	0
53	PORT DEPARTMENT						
9119100	VALUE ADDED TAX	0	26	0	0	0	0
SUB-TOTAL		0	26	0	0	0	0
	PORT DEPARTMENT						
54	DEPARTMENT OF ROAD TRAFFIC						
9119100	VALUE ADDED TAX	0	378	0	0	0	0
SUB-TOTAL	DEPARTMENT OF ROAD TRAFFIC	0	378	0	0	0	0
57	DEPARTMENT OF AGRICULTURE						
9119100	VALUE ADDED TAX	0	1,945	0	557	557	557
SUB-TOTAL	DEPARTMENT OF AGRICULTURE	0	1,945	0	557	557	557
58	DEPARTMENT OF MARINE RESOURCES						
9119100	VALUE ADDED TAX	0	212	0	0	0	0
SUB-TOTAL	DEPARTMENT OF MARINE RESOURCES	0	212	0	0	0	0
67	MINISTRY OF TOURISM						
9117100	CASINO EMPLOYMENT APPLICATIONS	0	20,130	39,795	62,640	62,640	62,640
SUB-TOTAL	MINISTRY OF TOURISM	0	20,130	39,795	62,640	62,640	62,640
68	THE GAMING BOARD						
9117100	CASINO EMPLOYMENT APPLICATIONS	53,380	0	0	0	0	0
SUB-TOTAL	THE GAMING BOARD	53,380	0	0	0	0	0

VALUE ADDED TAX AND OTHER TAXES

Value Added Tax is imposed effective 1st January 2015 at a rate of 7.5% on all goods and most services supplied in The Bahamas.

FEES AND SERVICE CHARGES

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
7	OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS						
9191100	NOTARY PUBLIC FEES	165,985	87,015	148,305	130,000	133,900	136,500
SUB-TOTAL	OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS	165,985	87,015	148,305	130,000	133,900	136,500
8	JUDICIAL DEPARTMENT						
9191410	TRANSCRIPT OF COURT PROCEEDS	4,792	1,154	10,898	5,000	8,000	8,500
9191420	FEES FOR COURTS AND OFFICES	982,436	592,636	1,762,377	793,109	850,000	850,000
9191430	JUDICIAL FEES AND SERVICES CHARGES	5,974	6,775	7,290	5,500	5,665	5,775
9191440	FEES – CASE COPIES	35,789	15,184	78,922	31,000	32,000	33,000
9191451	JUDICIAL FINES FORFEITURES	429,221	165,791	194,680	310,000	310,000	320,000
SUB-TOTAL	JUDICIAL DEPARTMENT	1,458,211	781,540	2,054,167	1,144,609	1,205,665	1,217,275
9	COURT OF APPEAL						
9191420	FEES FOR COURTS AND OFFICES	108,650	86,393	79,978	110,000	113,300	115,500
9191440	FEES – CASE COPIES	3,977	1,376	2,333	1,669	1,736	1,805
SUB-TOTAL	COURT OF APPEAL	112,627	87,769	82,311	111,669	115,036	117,305
10	REGISTRAR-GENERALS DEPARTMENT						
9191310	REGISTRATION – DEEDS AND DOCUMENTS	902,149	629,064	850,000	895,800	938,250	938,500
9191320	TRADE MARKS PATENTS	464,023	237,204	399,075	404,300	407,800	409,500
9191330	BIRTHS, DEATHS MARRIAGES	871,202	686,593	748,000	900,000	927,000	945,000
9191331	MARITIME MARRIAGES	107,520	81,460	95,300	235,200	247,500	252,500

9191340	BUSINESS NAMES FEES	93,315	62,470	70,000	70,000	60,000	60,000
9191345	COPYRIGHT FEES	1,080	853	2,240	2,500	2,525	2,550
9192140	OTHER INCOME	4	25	0	0	0	0
SUB-TOTAL	REGISTRAR-GENERALS DEPARTMENT	2,439,292	1,697,669	2,164,615	2,507,800	2,583,075	2,608,050
12	PARLIAMENTARY REGISTRATION DEPARTMENT						
9191350	SALE OF ELECTION/VOTER REGISTRATION MATERIALS	1,765	535	5,145	5,145	5,400	5,400
SUB-TOTAL	PARLIAMENTARY REGISTRATION DEPARTMENT	1,765	535	5,145	5,145	5,400	5,400
13	MINISTRY OF FOREIGN AFFAIRS IMMIGRATION						
9191100	NOTARY PUBLIC FEES	264,818	204,249	274,376	309,897	309,900	309,950
9191360	SALE OF VISAS	783,686	413,279	931,575	575,351	578,000	580,000
9191370	FEES – PASSPORTS	1,296,626	1,080,295	1,156,641	1,555,551	1,556,000	1,560,000
SUB-TOTAL	MINISTRY OF FOREIGN AFFAIRS IMMIGRATION	2,345,131	1,697,824	2,362,592	2,440,799	2,443,900	2,449,950
14	OFFICE OF THE PRIME MINISTER						
9197540	MANAGING AGENT LICENCE	925	750	1,125	1,025	1,050	1,050
9197550	TIME SHARING OCCUPANCY FEE	41,125	45,375	48,050	52,900	53,225	53,275
SUB-TOTAL	OFFICE OF THE PRIME MINISTER	42,050	46,125	49,175	53,925	54,275	54,325
19	DEPARTMENT OF PHYSICAL PLANNING						
9196100	LICENCE TO QUARRY OR MINE	2,200	350	1,200	1,200	1,260	1,323
9196200	PERMIT – EXCAVATION OR LANDFILL	5,100	6,000	5,400	6,000	6,180	6,300
SUB-TOTAL	DEPARTMENT OF PHYSICAL PLANNING	7,300	6,350	6,600	7,200	7,440	7,623
20	DEPARTMENT OF LANDS SURVEYS						
9197820	LAND AND SURVEYS LICENCE	17,950	10,651	40,000	40,000	40,000	40,000
SUB-TOTAL	DEPARTMENT OF LANDS SURVEYS	17,950	10,651	40,000	40,000	40,000	40,000

FEES AND SERVICE CHARGES CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
21	MINISTRY OF FINANCE						
9191456	SALE OF OTHER CONFISCATED GOODS	2,813	17,826	0	0	0	0
9192140	OTHER INCOME	4,200	13,115	0	0	0	0
9197110	BUSINESS LICENCE FEES	123,970,749	0	0	0	0	0
9197660	COMMUNICATION LEVY	14,623,945	0	0	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	138,601,706	30,941	0	0	0	0
22	TREASURY DEPARTMENT						
9192111	REFUND CHEQUES	11,288	30	1,000	1,000	1,020	1,051
9192112	DISHONOURD CHEQUES	38,322	1,175	4,000	4,000	4,080	4,202
9192130	CONTRIBUTION PARL. PENSION	137,507	97,926	136,000	136,000	138,720	142,882
9192140	OTHER INCOME	2,127,981	10,329,726	1,721,000	2,000,000	2,060,000	2,100,000
9197660	COMMUNICATION LEVY	0	275,401	13,100,000	14,500,000	14,935,000	15,225,000
9197910	DOG LICENCE	1,130	1,316	250	1,300	1,326	1,366
9197930	AUCTIONEERS LICENCE	80	40	80	80	80	80
9197940	VETERINARY LICENCE	24	44	20	52	56	60
SUB-TOTAL	TREASURY DEPARTMENT	2,316,332	10,705,658	14,962,350	16,642,432	17,140,282	17,474,641
23	CUSTOMS DEPARTMENT						
9191452	CUSTOMS FINES FORFEITURES	412,829	385,548	257,868	400,000	412,000	420,000
9192210	CUSTOMS WRECKED GOODS	150	966	0	0	0	0
9192220	CUSTOMS WAREHOUSE FEES	141	6,322	25,001	10,000	10,300	10,500
9192221	STORAGE FEES	169,945	138,023	151,774	175,000	180,250	183,750
9192230	CUSTOMS INSPECTION FEES	206,938	9,001	656,562	0	0	0
9192232	CUSTOMS SERVICE CHARGE	6,582,836	4,767,150	4,600,000	6,450,000	6,643,500	6,772,500
9192240	CONTAINER MOVEMENT - CUSTOMS	4,738,925	3,425,298	3,500,000	5,065,964	5,167,283	5,270,629

9192241	CONTAINER FEES – FREEPORT CUSTOMS	386,475	525,233	206,948	500,000	515,000	525,000
9192250	OTHER CUSTOMS CHARGES	973,698	372,849	262,694	440,659	449,472	458,462
9192251	CUSTOMS BONDING TAX	1,424,273	1,080,069	1,414,950	1,390,496	1,418,306	1,446,672
9192252	CUSTOMS ROYALTIES	990,665	556,289	1,501,837	1,110,829	1,133,046	1,155,706
9192255	CUSTOMS BOARDING FEES	13,500	450	0	0	0	0
9192270	CUSTOMS BOARDING FEES–PLEASURE VESSELS UNDER 35 FEET.	937,110	598,162	903,931	920,000	947,600	966,000
9192271	CUSTOMS BOARDING FEES–PLEASURE VESSELS 35 FEET OVER	2,718,473	1,775,428	2,284,742	2,700,000	2,781,000	2,835,000
9192280	CUSTOMS PROCESSING FEES	27,691,678	19,682,580	20,000,000	21,000,000	21,420,000	21,848,400
9192290	ENVIRONMENTAL LEVY	7,889,608	6,368,649	11,000,000	9,202,451	9,386,500	9,574,230
9192520	WHARF DUES PORT DUES	160,322	0	0	0	0	0
SUB-TOTAL	CUSTOMS DEPARTMENT	55,297,566	39,692,018	46,766,307	49,365,399	50,464,257	51,466,849
25	MAGISTRATES COURTS						
9191410	TRANSCRIPT OF COURT PROCEEDS	2,641	1,771	2,686	2,279	2,350	2,500
9191420	FEES FOR COURTS AND OFFICES	77,186	64,368	86,317	77,000	79,310	80,850
9191430	JUDICIAL FEES AND SERVICES CHARGES	3,972,794	2,268,852	4,455,596	2,926,115	2,950,000	2,990,000
SUB-TOTAL	MAGISTRATES COURTS	4,052,621	2,334,991	4,544,599	3,005,394	3,031,660	3,073,350
28	CENTRAL REVENUE ADMINISTRATION						
9197110	BUSINESS LICENCE FEES	0	65,940,725	126,000,000	140,000,000	142,000,000	145,000,000
SUB-TOTAL	CENTRAL REVENUE ADMINISTRATION	0	65,940,725	126,000,000	140,000,000	142,000,000	145,000,000
29	MINISTRY OF NATIONAL SECURITY						
9197710	SECURITY GUARDS AND INQUIRIES	90,965	76,490	76,000	90,000	92,700	94,500

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FEES AND SERVICE CHARGES CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
9197720	CINEMAS AND THEATERS	6,600	1,100	8,100	6,600	6,600	6,600
SUB-TOTAL	MINISTRY OF NATIONAL SECURITY	97,565	77,590	84,100	96,600	99,300	101,100
30	DEPARTMENT OF IMMIGRATION						
9191391	IMMIGRATION FEES	45,089,953	35,035,946	45,600,000	45,000,000	45,000,000	45,000,000
9191392	NATURALISATION FEES	99,585	276,085	225,753	250,000	257,500	262,500
9191393	RESIDENCY FEES	882,645	914,326	982,403	1,065,910	1,097,887	1,119,206
9191394	WORK RESIDENT PERMIT FEES	4,228,197	3,407,470	3,000,000	4,200,000	4,300,000	4,400,000
9191395	HOMEOWNER CARD	20,950	16,850	10,157	21,000	21,630	22,050
9191396	HOMEOWNER CARD PROCESSING FEE	16,100	17,650	5,260	20,000	20,600	21,000
9192800	IMMIGRATION INSPECTION	379,208	255,757	180,998	350,000	360,500	367,500
SUB-TOTAL	DEPARTMENT OF IMMIGRATION	50,716,638	39,924,084	50,004,571	50,906,910	51,058,117	51,192,256
31	ROYAL BAHAMAS POLICE FORCE						
9191210	CHARACTER REFERENCE	400,894	316,740	350,000	420,000	432,600	441,000
9191220	FIREARMS CERTIFICATE	1,794,540	1,776,427	1,800,000	1,830,000	1,840,000	1,850,000
9191230	FINGER PRINTING	25,900	23,300	20,000	30,000	30,000	30,000
9195300	REVENUE FROM TOWING SERVICE	14,540	10,345	17,420	20,000	20,000	20,000
9195900	VEHICLE CHASSIS CHECK	9,240	14,270	8,000	18,000	19,000	20,000
SUB-TOTAL	ROYAL BAHAMAS POLICE FORCE	2,245,114	2,141,081	2,195,420	2,318,000	2,341,600	2,361,000
33	MINISTRY OF WORKS URBAN DEVELOPMENT						
9192410	FEES - SUBDIVISION	19,139	6,113	8,943	16,679	17,013	17,183
9192420	FEES - BUILDING PERMIT	1,722,087	1,160,884	835,248	2,049,428	2,090,417	2,111,321
9192440	OTHER MINISTRY OF WORKS CHARGES	136,553	92,565	302,073	120,215	122,619	123,845

SUB-TOTAL	MINISTRY OF WORKS URBAN DEVELOPMENT	1,877,780	1,259,562	1,146,264	2,186,322	2,230,049	2,252,349
38	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY						
9194200	EDUCATION FEES AND CHARGES	777,675	574,761	750,000	760,000	790,400	822,016
SUB-TOTAL	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	777,675	574,761	750,000	760,000	790,400	822,016
40	MINISTRY OF TRANSPORT AVIATION						
9192140	OTHER INCOME	1,950	0	0	0	0	0
SUB-TOTAL	MINISTRY OF TRANSPORT AVIATION	1,950	0	0	0	0	0
43	MINISTRY OF SOCIAL SERVICES						
9197160	FEES – RESIDENTIAL CARE	1,970	1,520	1,800	1,800	1,950	2,100
SUB-TOTAL	MINISTRY OF SOCIAL SERVICES	1,970	1,520	1,800	1,800	1,950	2,100
47	MINISTRY OF YOUTH, SPORTS CULTURE						
9192140	OTHER INCOME	62,688	39,864	55,000	48,000	52,800	52,800
SUB-TOTAL	MINISTRY OF YOUTH, SPORTS CULTURE	62,688	39,864	55,000	48,000	52,800	52,800
48	DEPARTMENT OF LABOUR						
9195500	LABOUR CERTIFICATES FEES	132,175	67,405	103,275	150,000	150,000	150,000
SUB-TOTAL	DEPARTMENT OF LABOUR	132,175	67,405	103,275	150,000	150,000	150,000
51	POST OFFICE DEPARTMENT						
9192910	CAR PARK – POST OFFICE	31	0	0	0	0	0
SUB-TOTAL	POST OFFICE DEPARTMENT	31	0	0	0	0	0
53	PORT DEPARTMENT						
9191454	SALE OF CONFISCATED VESSELS	17,100	0	0	0	0	0
9192510	TONNAGE DUES	1,734,245	1,441,213	1,600,000	1,650,000	1,750,000	1,800,000
9192520	WHARF DUES PORT DUES	3,538,804	2,264,833	3,550,000	3,600,000	3,600,000	3,600,000

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FEES AND SERVICE CHARGES CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
9192530	EARNINGS OF GOVERNMENT TENDERS TUGS	165,266	186,822	300,000	300,000	300,000	300,000
9192550	ELECTRICITY/ TRASH COMPACTORS	285	0	0	0	0	0
9192560	OTHER PORT CHARGES	345,610	327,989	200,000	380,000	391,400	399,000
9192570	PRIVATE PIERS/ ABUTMENTS/ DOCKS NEW PROVIDENCE	544,294	343,180	275,000	300,000	300,000	350,000
9192580	PRIVATE PIERS/ ABUTMENTS/ DOCKS FAMILY ISLANDS	512,343	307,813	350,000	350,000	375,000	380,000
9197610	BOAT LICENCE - COMMERCIAL BOAT REGISTRATION ACT	321,642	194,163	250,000	300,000	300,000	300,000
9197620	MARINE LICENCE	45,055	36,448	35,000	40,000	45,000	45,000
9197640	BOAT LICENCE - PRIVATE WATER SKI SKIING MOTOR BOAT	233,171	119,094	225,000	250,000	250,000	250,000
9197650	FOREIGN BOAT REGISTRATION - COMMERCIAL	1,228,784	916,144	400,000	1,000,000	1,030,000	1,050,000
SUB-TOTAL	PORT DEPARTMENT	8,686,598	6,137,698	7,185,000	8,170,000	8,341,400	8,474,000
57	DEPARTMENT OF AGRICULTURE						
9192610	FEES - SLAUGHTERING PROCESSING OF LIVESTOCK	1,686	201	2,922	3,000	3,100	3,250
9192620	FEES - LAND PREPARATION	4,805	3,045	19,526	20,500	21,500	21,500
9192630	AGRICULTURAL IMPORT PERMITS	114,928	86,831	90,554	100,000	105,000	110,000
9192650	OTHER AGRICULTURAL CHARGES	22,117	6,771	26,939	28,000	28,000	28,000
SUB-TOTAL	DEPARTMENT OF AGRICULTURE	143,535	96,848	139,941	151,500	157,600	162,750
58	DEPARTMENT OF MARINE RESOURCES						

9197810	FISHING LICENCE AND PERMITS	347,274	165,876	150,000	180,000	180,000	180,000
SUB-TOTAL	DEPARTMENT OF MARINE RESOURCES	347,274	165,876	150,000	180,000	180,000	180,000
65	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES						
9193210	ENVIRONMENTAL FEES	3,750	0	3,600	0	0	0
9193220	GARBAGE DISPOSAL	17,720	7,050	18,000	14,000	15,000	15,000
9193230	INSPECTION FEES	230,814	159,570	122,000	220,000	226,600	231,000
9193240	VECTOR TREATMENT FEES	29,348	13,661	17,200	20,800	20,800	20,800
9193250	LABORATORY FEES	672	1,293	355	1,000	1,000	1,000
9193260	OTHER ENVIRONMENTAL HEALTH FEES	50	20	0	0	0	0
SUB-TOTAL	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	282,354	181,594	161,155	255,800	263,400	267,800
66	DEPARTMENT OF PUBLIC HEALTH						
9193130	FEES - HEALTH	443,463	312,086	468,080	274,599	0	0
9193410	FEES - PUBLIC HEALTH	736,277	389,570	710,005	351,357	0	0
SUB-TOTAL	DEPARTMENT OF PUBLIC HEALTH	1,179,739	701,656	1,178,085	625,956	0	0
67	MINISTRY OF TOURISM						
9197510	HOTEL LICENCES	31,886	31,342	35,272	38,000	38,900	39,000
9197550	TIME SHARING OCCUPANCY FEE	573,562	245,615	446,068	0	0	0
SUB-TOTAL	MINISTRY OF TOURISM	605,448	276,957	481,340	38,000	38,900	39,000
72	MINISTRY OF THE ENVIRONMENT HOUSING						
9192920	GATE RECEIPTS	26,960	15,556	30,000	30,000	30,000	30,000
SUB-TOTAL	MINISTRY OF THE ENVIRONMENT HOUSING	26,960	15,556	30,000	30,000	30,000	30,000
SUB-TOTAL	FEES AND SERVICE CHARGES	274,044,031	174,781,863	262,852,117	281,373,260	284,960,406	289,738,439

OTHER TREASURY FEES AND INCOME

These fees consist of a variety of miscellaneous fees collected by the Treasury.

BUSINESS LICENCE FEES

All individuals and companies conducting businesses are required to poses a valid business licence. An annual fee is levied which is based on the turnover. Businesses with an annual turnover of \$50,000 or less pay \$100 per annum.

IMMIGRATION FEES

Immigration fees are based on a scale depending on the category of employment.

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REVENUE FROM GOVERNMENT PROPERTY

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
5	MINISTRY OF PUBLIC SERVICE						
9201100	RENT – OFFICIAL QUARTERS UTILITIES	500	0	0	0	0	0
SUB-TOTAL	MINISTRY OF PUBLIC SERVICE	500	0	0	0	0	0
6	CABINET OFFICE						
9204300	SALE OF PUBLICATIONS	75,275	49,890	85,225	79,388	83,357	87,525
SUB-TOTAL	CABINET OFFICE	75,275	49,890				87,525
13	MINISTRY OF FOREIGN AFFAIRS IMMIGRATION						
9201200	RENTAL – AUTEC AGREEMENT	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000
SUB-TOTAL	MINISTRY OF FOREIGN AFFAIRS IMMIGRATION	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000	11,271,000
14	OFFICE OF THE PRIME MINISTER						
9204300	SALE OF PUBLICATIONS	3,904	3,623	0	0	0	0
SUB-TOTAL	OFFICE OF THE PRIME MINISTER	3,904	3,623	0	0	0	0
19	DEPARTMENT OF PHYSICAL PLANNING						
9203400	ROYALTY – CONSERVATION PROTECTION OF LANDSCAPE	23,593	0	49,800	36,000	37,800	39,690
SUB-TOTAL	DEPARTMENT OF PHYSICAL PLANNING	23,593	0	49,800	36,000	37,800	39,690
20	DEPARTMENT OF LANDS SURVEYS						
9201300	RENTAL SEA BED LEASE	3,015,867	2,074,231	3,200,000	3,200,000	3,200,000	3,200,000
9202400	OTHER INCOME – LANDS AND SURVEYS	3,322,003	2,351,543	1,627,500	2,500,000	2,500,000	2,500,000
9203100	ROYALTY – ARAGONITE MINING	120,969	0	49,850	49,850	49,850	49,850

9203300	ROYALTY – SALE OF SAND	14,360	3,350	20,000	20,000	20,000	20,000
9204200	SALE OF LAND	1,218,148	620,486	960,000	1,000,000	1,030,000	1,050,000
9204300	SALE OF PUBLICATIONS	5,834	3,748	1,000	4,500	4,635	4,725
SUB-TOTAL	DEPARTMENT OF LANDS SURVEYS	7,697,181	5,053,357	5,858,350	6,774,350	6,804,485	6,824,575
21	MINISTRY OF FINANCE						
9201420	RENTS FROM VARIOUS PROPERTIES	102,376	0	0	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	102,376	0	0	0	0	0
22	TREASURY DEPARTMENT						
9201420	RENTS FROM VARIOUS PROPERTIES	12,615	112,223	142,000	120,000	122,400	126,072
SUB-TOTAL	TREASURY DEPARTMENT	12,615	112,223	142,000	120,000	122,400	126,072
23	CUSTOMS DEPARTMENT						
9201420	RENTS FROM VARIOUS PROPERTIES	82,435	68,780	110,748	85,000	87,550	89,250
SUB-TOTAL	CUSTOMS DEPARTMENT	82,435	68,780	110,748	85,000	87,550	89,250
24	DEPARTMENT OF STATISTICS						
9204300	SALE OF PUBLICATIONS	166	19	97	50	52	53
SUB-TOTAL	DEPARTMENT OF STATISTICS	166	19	97	50	52	53
29	MINISTRY OF NATIONAL SECURITY						
9203500	NATIONAL FLAG COAT OF ARMS	200	0	280	280	280	280
SUB-TOTAL	MINISTRY OF NATIONAL SECURITY	200	0	280	280	280	280
30	DEPARTMENT OF IMMIGRATION						
9204900	SALE OF IMMIGRATION CARDS	259	2,800	16,572	17,981	18,431	18,707
SUB-TOTAL	DEPARTMENT OF IMMIGRATION	259	2,800	16,572	17,981	18,431	18,707
37	DEPARTMENT OF ARCHIVES						
9204300	SALE OF PUBLICATIONS	25,697	15,168	17,700	18,585	19,500	19,600

REVENUE FROM GOVERNMENT PROPERTY CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE 2013/2014 \$	REVENUE PROVISIONAL JULY-MARCH 2014/2015 \$	APPROVED FORECAST REVENUE 2014/2015 \$	FORECASTED REVENUE 2015/16 \$	PRELIMINARY FORECASTED REVENUE 2016/17 \$	PRELIMINARY FORECASTED REVENUE 2017/18 \$
SUB-TOTAL	DEPARTMENT OF ARCHIVES	25,697	15,168	17,700	18,585	19,500	19,600
45	DEPARTMENT OF HOUSING						
9202300	INCOME GOVERNMENT OWNED HOUSES AND PROPERTY	142,023	108,464	158,150	158,150	158,150	158,150
9204700	SALE OF HOUSE PLANS	1,877	1,100	5,237	5,100	5,253	5,355
SUB-TOTAL	DEPARTMENT OF HOUSING	143,900	109,564	163,387	163,250	163,403	163,505
47	MINISTRY OF YOUTH, SPORTS CULTURE						
9201420	RENTS FROM VARIOUS PROPERTIES	17,747	10,239	25,000	15,000	16,500	16,500
SUB-TOTAL	MINISTRY OF YOUTH, SPORTS CULTURE	17,747	10,239	25,000	15,000	16,500	16,500
51	POST OFFICE DEPARTMENT						
9201500	RENT - GOVERNMENT CORPORATION	8,700	8,100	10,800	12,000	12,000	12,000
SUB-TOTAL	POST OFFICE DEPARTMENT	8,700	8,100	10,800	12,000	12,000	12,000
53	PORT DEPARTMENT						
9204500	SALE OF WATER TO SHIPS	34,502	22,540	90,000	50,000	50,000	50,000
SUB-TOTAL	PORT DEPARTMENT	34,502	22,540	90,000	50,000	50,000	50,000
56	MINISTRY OF AGRICULTURE, MARINE RESOURCES LOCAL GOVERNMENT						
9201420	RENTS FROM VARIOUS PROPERTIES	1,400	1,800	2,900	2,000	2,000	2,000
9206100	LEASE OF AGRICULTURAL LAND	48,943	56,275	0	60,000	60,000	60,000

SUB-TOTAL	MINISTRY OF AGRICULTURE, MARINE RESOURCES LOCAL GOVERNMENT	50,343	58,075	2,900	62,000	62,000	62,000
SUB-TOTAL	REVENUE FROM GOVERNMENT PROPERTY	19,550,393	16,785,377	17,843,859	18,704,884	18,748,758	18,780,757

RENT-AUTEC AGREEMENT

There exists an Agreement between the Government of The Bahamas and The United States of America for the use of certain land, and sea rights, situated off the coast of Andros for which an annual rent is paid.

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INTEREST AND DIVIDENDS

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
21	MINISTRY OF FINANCE						
9211700	SURPLUS FUNDS - STATUTORY ENTITIES	0	998,117	500,000	500,000	500,000	500,000
SUB-TOTAL	MINISTRY OF FINANCE	0	998,117	500,000	500,000	500,000	500,000
22	TREASURY DEPARTMENT						
9211110	B.O.B-FIX DEP INT DIV EARNED	350,692	0	0	0	0	0
9211300	FIXED DEPOSIT - BANK OF THE BAHAMAS	0	68,886	0	260,000	260,000	260,000
9211400	BAHAMAS MARITIME AUTHORITY	2,944,095	3,754,782	3,640,000	4,414,702	4,502,996	4,638,086
9211600	GOVERNMENT LOANS - INTEREST REVENUE A/R	0	0	42,000	29,000	29,580	30,467
9212200	INCOME - CROWN AGENT	100	0	0	0	0	0
9213100	DIVIDENDS - BAHAMAS	40,180,000	9,800,000	26,368,000	19,900,000	20,497,000	20,895,000
9213600	DIVIDENDS - CABLE BAHAMAS	289,655	366,896	386,000	500,000	500,000	500,000
9213700	DIVIDENDS- ARAWAK PORT	520,000	1,240,000	520,000	1,550,000	1,581,000	1,628,430
SUB-TOTAL	TREASURY DEPARTMENT	44,284,542	15,230,564	30,956,000	26,653,702	27,370,576	27,951,983
51	POST OFFICE DEPARTMENT						
9211100	INTEREST FROM INVESTMENT	2,395	3,968	0	0	0	0
SUB-TOTAL	POST OFFICE DEPARTMENT	2,395	3,968	0	0	0	0
SUB-TOTAL	INTERESTS AND DIVIDENDS	44,286,937	16,232,649	31,456,000	27,153,702	27,870,576	28,451,983

RE-IMBURSEMENT AND LOAN REPAYMENT

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
5	MINISTRY OF PUBLIC SERVICE						
9222920	REIMBURSEMENT -NIB	0	0	50,000	50,000	50,000	50,000
SUB-TOTAL	MINISTRY OF PUBLIC SERVICE	0	0	50,000	50,000	50,000	50,000
22	TREASURY DEPARTMENT						
9222300	REIMBURSEMENT - SCHOLARSHIPS IN-SERVICE AWARD	74,463	10,670	63,000	50,900	51,918	53,476
SUB-TOTAL	TREASURY DEPARTMENT	74,463	10,670	63,000	50,900	51,918	53,476
SUB-TOTAL	RE-IMBURSEMENT AND LOAN REPAYMENT	74,463	10,670	113,000	100,900	101,918	103,476

SERVICES OF A COMMERCIAL NATURE

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
51	POST OFFICE DEPARTMENT						
9233110	SALE OF STAMPS	1,177,822	866,878	1,043,596	1,145,000	1,150,000	1,150,000
9233120	RECEIPTS OF POSTAL METERS	1,735,849	1,277,857	1,497,642	1,768,209	1,785,891	1,803,750
9233210	PARCEL POST ALLOWANCE	120	108,185	0	0	0	0
9233220	PAYMENT FOR FOREIGN MAIL DELIVERY	32,560	14,510	101,056	84,658	85,081	85,507
9233310	RENT OF PRIVATE LETTER BOXES	1,117,223	820,264	855,079	885,000	895,000	905,000
9233320	RECEIPTS IN CASH FOR REPAYMENT	172,568	123,832	116,979	148,030	149,500	151,000
9233400	COMMISSION ON POSTAL MONEY ORDERS	280,704	115,788	286,394	231,325	232,482	233,644
9233500	MISCELLANEOUS POSTAL REVENUE	109,056	30,804	79,272	71,617	72,334	73,057
9233700	STORAGE FEES	0	688	0	0	0	0
9233800	AIR TERMINAL CHARGES	6,663	3,724	0	28,257	28,539	28,825
SUB-TOTAL	POST OFFICE DEPARTMENT	4,632,566	3,362,531	3,980,018	4,362,096	4,398,827	4,430,783
52	DEPARTMENT OF CIVIL AVIATION						
9234110	RENT - AIRPORTS	146,055	108,350	163,142	163,140	163,140	163,140
9234120	LICENCES - AIRPORTS	93,331	51,121	84,858	84,850	84,850	84,850
9234130	CONCESSIONS - AIRPORTS	24,484	11,121	30,622	30,620	30,620	30,620
9234140	ADVERTISING - AIRPORTS	4,950	0	2,450	2,450	2,450	2,450
9234210	LANDING FEES - AIRPORTS	594,575	351,576	543,803	543,803	543,803	543,803
9234220	AIR REGULATORY BONDED FEES - AIRPORTS	101,915	66,011	73,554	75,000	75,000	75,000
9234230	REFUELING ROYALTY - AIRPORTS	161,762	119,523	110,781	130,000	130,000	130,000
9234300	MISCELLANEOUS - AIRPORT FEES	3,945	5,504	3,000	5,000	5,000	5,000

9234400	SECURITY CHARGES – AIRPORTS	626,394	305,973	613,546	613,546	613,546	613,546
SUB-TOTAL	DEPARTMENT OF CIVIL AVIATION	1,757,411	1,019,178	1,625,756	1,648,409	1,648,409	1,648,409
57	DEPARTMENT OF AGRICULTURE						
9232100	PROCEEDS – SALE OF LIVESTOCK	30,028	16,335	30,128	31,630	33,216	33,216
9232200	SALE OF ANIMALS	330,027	3,388	253,872	266,566	279,894	279,894
9232300	PROCEEDS – PACKING HOUSE	20,649	3,673	16,872	17,716	18,601	18,601
9232400	SALE OF PRODUCE	479,611	29,207	250,817	263,358	276,526	276,526
SUB-TOTAL	DEPARTMENT OF AGRICULTURE	860,315	52,603	551,689	579,270	608,237	608,237

HEAD 25

CAPITAL REVENUE

ITEM NO.	TITLE OF ITEM	PROVISIONAL	REVENUE	APPROVED	FORECASTED	PRELIMINARY	PRELIMINARY
		ACTUAL REVENUE	PROVISIONAL	FORECAST	REVENUE	FORECASTED	FORECASTED
		2013/2014	2014/2015	2014/2015	2015/16	2016/17	2017/18
		\$	\$	\$	\$	\$	\$
21	MINISTRY OF FINANCE						
9401200	SALE OF ASSETS	41,839	9,604	0	0	0	0
SUB-TOTAL	MINISTRY OF FINANCE	41,839	9,604	0	0	0	0
22	TREASURY DEPARTMENT						
9401200	SALE OF ASSETS	600	12,600	1,000	1,500	2,000	2,000
9404400	SALE OF GOVERNMENT PROPERTY	0	3,000,000	0	0	0	0
SUB-TOTAL	TREASURY DEPARTMENT	600	3,012,600	1,000	1,500	2,000	2,000
SUB-TOTAL	CAPITAL REVENUE	42,439	3,022,204	1,000	1,500	2,000	2,000

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
21	MINISTRY OF FINANCE						
9602300	TECHNICAL COOPERATION	0	0	0	14,000	14,000	14,000
9602800	IDB/EU/CDB TECHNICAL ASSISTANCE	0	0	2,000,000	2,100,000	2,205,000	2,205,000
9602801	IADB MGMT FOR RESULTS PRODEV	320,500	362,492	1,300,000	1,365,000	1,433,250	1,433,250
SUB-TOTAL	MINISTRY OF FINANCE	320,500	362,492	3,300,000	3,479,000	3,652,250	3,652,250
22	TREASURY DEPARTMENT						
9602300	TECHNICAL COOPERATION	60,000	0	0	0	0	0
SUB-TOTAL	TREASURY DEPARTMENT	60,000	0	0	0	0	0
SUB-TOTAL	GRANTS	380,500	362,492	3,300,000	3,479,000	3,652,250	3,652,250

PROCEEDS FROM BORROWINGS

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
21	MINISTRY OF FINANCE						
9703100	PUBLIC FINANCIAL MANAGEMENT REFORM	0	0	0	4,600,000	4,600,000	4,600,000
9704300	IDB 1320/OC-BH NEW PROVIDENCE TRANSPORT PROGRAMME	0	0	0	5,510,000	0	0
9704340	SOCIAL SAFETY NET REFORM	0	0	3,000,000	3,500,000	1,000,000	1,000,000
9705100	ACQUISITION OF PATROL CRAFT-DEFENCE	0	0	26,500,000	33,983,500	30,000,000	30,000,000
9706200	CITIZEN SECURITY AND JUSTICE PROGRAMME	0	0	0	500,000	10,000,000	5,000,000
9707400	CDB FAMILY ISLAND PROJECT	369,971	1,132,491	0	0	0	0
9707501	BH-L1027 AIR TRANSPORT	958,798	783,980	0	32,500,000	32,500,000	32,500,000
9707510	PR CHINA - HARBOR PROJECT	0	0	4,000,000	18,000,000	9,000,000	0
9707600	TRADE SECTOR SUPPORT	0	0	4,000,000	9,000,000	2,000,000	2,000,000
SUB-TOTAL	MINISTRY OF FINANCE	1,328,769	1,916,471	37,500,000	103,610,000	89,100,000	75,100,000
22	TREASURY DEPARTMENT						
9704200	NEW PROVIDENCE TRANSPORTATION	7,627,895	0	0	0	0	0
9704240	FINANCING REQUIRED	582,542,500	478,362,321	343,189,325	182,548,604	129,900,000	91,900,000
9704330	EDUCATION TRAINING FOR	2,801,611	0	0	0	0	0
9704340	SOCIAL SAFETY NET REFORM	1,047,838	0	0	0	0	0
9704341	IADB SUSTAINABLE FISCAL POLICY	0	0	0	0	0	0
9704410	IADB S.F. FOR N.P. TRANSPORT	17,196,804	4,180,165	0	0	0	0
9704420	EXPORT-IMPORT AIRPORT HGHWAY PROJECT	1,076,216	0	0	0	0	0

PROCEEDS FROM BORROWINGS CONT'D

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	JULY-MARCH 2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
9704430	IDB TRADE SECTOR SUPPORT PROGRAM	2,190,000	2,000,000	0	0	0	0
SUB-TOTAL	TREASURY DEPARTMENT	614,482,863	484,542,486	343,189,325	182,548,604	129,900,000	91,900,000
SUB-TOTAL	PROCEEDS FROM BORROWINGS	615,811,632	486,458,957	380,689,325	290,142,104	219,000,000	167,000,000

GRAND TOTAL REVENUE 2015/2016

ITEM NO	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	JULY-MARCH 2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
	GRAND TOTAL ALL REVENUE	2,086,202,014	1,645,658,110	2,154,451,327	2,340,481,458	2,375,786,173	2,366,263,787



SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2015/2016



StrongerBahamas

For a safe, prosperous and modern future

SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2015/2016

HEAD NO.	MINISTRY/ DEPARTMENT	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
1	GOVERNOR GENERAL AND STAFF	1,166,045	780,714	1,166,695	1,382,036	1,399,456	1,432,942
2	THE SENATE	236,625	151,094	257,015	252,615	259,613	259,613
3	HOUSE OF ASSEMBLY	2,197,874	1,583,443	2,124,177	2,072,569	2,085,849	2,085,849
4	DEPARTMENT OF THE AUDITOR GENERAL	1,664,728	1,241,780	2,205,159	2,176,492	2,554,169	2,570,429
5	MINISTRY OF PUBLIC SERVICE	182,490,574	123,955,038	175,231,922	161,501,892	161,583,084	161,583,162
6	CABINET OFFICE	6,687,845	5,990,551	6,200,484	5,925,907	5,986,477	5,986,477
7	OFFICE OF THE ATTORNEY-GENERAL & MIN. OF LEGAL AFFAIRS	13,583,042	9,308,256	13,249,087	13,632,561	13,969,253	13,969,253
8	JUDICIAL DEPARTMENT	7,876,490	6,349,338	7,677,300	15,634,093	15,710,663	15,710,763
9	COURT OF APPEAL	1,846,605	2,235,542	3,475,080	2,276,631	2,408,773	2,497,734
10	REGISTRAR GENERAL'S DEPARTMENT	3,136,938	2,258,272	3,144,570	3,567,058	3,374,418	3,384,797
11	BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES	22,204,310	18,092,432	23,252,666	26,413,527	26,068,127	26,068,627
12	PARLIAMENTARY REGISTRATION DEPARTMENT	1,206,446	759,041	1,136,851	1,057,264	1,066,213	1,080,302
13	MINISTRY OF FOREIGN AFFAIRS & IMMIGRATION	25,084,761	18,834,268	26,184,994	29,623,118	29,623,118	29,623,118
14	OFFICE OF THE PRIME MINISTER	2,813,253	2,991,507	3,395,138	7,223,925	7,195,412	7,195,946

SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2015/2016

HEAD NO.	MINISTRY/ DEPARTMENT	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
16	BAHAMAS INFORMATION SERVICES	1,795,521	1,252,293	1,867,153	1,844,598	1,862,221	152,350
17	GOVERNMENT PRINTING DEPARTMENT	1,690,062	1,210,589	1,744,463	1,756,923	1,756,923	1,756,923
18	DEPARTMENT OF LOCAL GOVERNMENT	22,893,778	16,516,643	22,140,443	22,443,870	22,624,332	22,624,332
19	DEPARTMENT OF PHYSICAL PLANNING	761,540	503,664	1,412,629	1,327,880	1,337,762	1,337,653
20	DEPARTMENT OF LANDS & SURVEYS	1,928,609	1,364,058	2,171,822	1,897,345	1,922,745	1,922,745
21	MINISTRY OF FINANCE	32,451,545	29,927,003	45,710,826	132,216,219	126,407,796	126,437,722
22	TREASURY DEPARTMENT	40,152,043	43,021,503	56,327,477	483,344,726	524,222,940	531,877,940
23	CUSTOMS DEPARTMENT	25,965,743	20,186,993	25,540,381	29,395,942	30,027,920	30,146,704
24	DEPARTMENT OF STATISTICS	3,255,885	2,209,579	3,598,563	3,485,923	3,537,144	3,537,144
28	CENTRAL REVENUE ADMINISTRATION	2,778,775	2,229,559	3,113,702	4,376,165	4,489,212	4,585,368
29	MINISTRY OF NATIONAL SECURITY	4,569,208	3,094,208	5,107,588	13,129,063	13,205,513	13,202,463
30	DEPARTMENT OF IMMIGRATION	16,359,554	12,482,741	16,942,386	17,245,158	17,245,158	17,245,158
31	ROYAL BAHAMAS POLICE FORCE	126,947,284	96,233,885	129,249,756	126,138,421	126,602,994	127,788,215

SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2015/2016

HEAD NO.	MINISTRY/ DEPARTMENT	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
32	ROYAL BAHAMAS DEFENCE FORCE	50,302,981	37,937,305	57,453,283	60,042,323	60,384,091	61,020,791
33	MINISTRY OF WORKS & URBAN DEVELOPMENT	29,703,379	27,870,284	38,234,469	75,357,499	75,512,499	75,512,499
34	DEPARTMENT OF PUBLIC WORKS	17,013,640	12,244,000	17,607,967	16,909,077	16,909,077	16,909,077
35	DEPARTMENT OF EDUCATION	188,924,960	137,322,540	174,934,708	182,909,004	182,716,034	182,715,674
37	DEPARTMENT OF ARCHIVES	933,305	534,211	944,613	748,870	772,080	780,355
38	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	42,432,012	49,295,911	68,257,775	80,922,442	81,460,586	82,232,326
40	MINISTRY OF TRANS- PORT & AVIATION	9,172,347	6,424,819	9,407,586	9,268,817	9,281,221	9,282,021
43	MINISTRY OF SOCIAL SERVICES	3,179,488	2,528,004	3,486,487	5,237,086	5,237,336	5,237,599
44	DEPARTMENT OF SOCIAL SERVICES	45,927,560	30,250,488	40,201,979	37,320,648	37,320,648	37,128,837
45	DEPARTMENT OF HOUSING	1,619,765	1,245,928	1,953,695	3,063,176	3,096,210	3,096,210
47	MINISTRY OF YOUTH, SPORTS & CULTURE	12,936,382	9,841,500	13,623,475	29,104,826	29,068,043	29,023,155
48	DEPARTMENT OF LABOUR	2,313,917	1,624,964	2,366,089	2,283,337	2,283,337	2,283,337
49	MINISTRY OF FINANCIAL SERVICES	1,737,761	1,301,370	2,844,576	2,472,935	2,472,935	2,472,935

SUMMARY OF AGENCIES RECURRENT EXPENDITURE 2015/2016

HEAD NO.	MINISTRY/ DEPARTMENT	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
51	POST OFFICE DEPARTMENT	8,011,017	5,385,464	7,476,164	7,315,279	7,353,322	7,380,012
52	DEPARTMENT OF CIVIL AVIATION	13,724,079	10,219,112	14,320,876	15,995,910	16,160,097	16,160,097
53	PORT DEPARTMENT	5,091,264	2,877,634	4,712,080	4,323,332	4,356,915	4,374,223
54	DEPARTMENT OF ROAD TRAFFIC	4,634,022	3,497,298	4,852,601	4,472,972	4,472,972	4,473,972
55	DEPARTMENT OF METEOROLOGY	1,973,621	1,492,697	2,041,284	1,915,625	1,917,125	1,924,625
56	MINISTRY OF AGRICULTURE, MARINE RES. & LOCAL GOVT	4,890,664	3,195,924	5,273,408	18,305,085	18,365,085	18,365,085
57	DEPARTMENT OF AGRICULTURE	6,092,144	3,801,955	6,683,709	6,210,907	6,239,119	6,226,012
58	DEPARTMENT OF MARINE RESOURCES	1,859,456	1,261,588	2,012,556	1,965,886	1,895,549	1,894,348
60	MINISTRY OF HEALTH	10,799,751	143,477,996	214,512,501	274,093,702	274,093,750	274,093,799
65	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	23,178,970	20,699,188	32,364,052	28,641,339	33,252,752	33,302,952
67	MINISTRY OF TOURISM	162,170,285	75,899,385	91,817,767	90,574,382	90,574,382	90,574,382
70	MINISTRY OF LABOUR & NATIONAL INSURANCE	3,153,175	2,488,299	3,995,035	3,714,679	3,892,795	3,946,439
72	MINISTRY OF THE ENVIRONMENT & HOUSING	2,949,659	2,150,480	3,610,061	6,150,733	6,150,733	6,150,733
73	DEPARTMENT OF INFORMATION TECHNOLOGY	6,621,804	2,166,232	3,113,237	2,782,415	2,781,540	2,782,540
74	MINISTRY FOR GRAND BAHAMA	4,213,665	6,066,774	12,609,524	14,958,863	14,958,863	14,868,863
99	HEADS NOT REPEATED	342,395,791	300,075,435	398,718,187	0	0	0
GRAND TOTAL		1,561,701,955	1,327,940,780	1,823,058,071	2,098,403,070	2,141,506,381	2,150,276,627





GOVERNOR-GENERAL AND STAFF



StrongerBahamas

For a safe, prosperous and modern future



GOVERNOR–GENERAL AND STAFF

MISSION STATEMENT

TO FULFILL THE CONSTITUTIONAL ROLE OF THE GOVERNOR - GENERAL IN AFFAIRS OF STATE; TO ENSURE DECORUM BEFITTING THE OFFICE IN CEREMONIAL EVENTS; AND TO REPRESENT BAHAMIANS NATIONALLY AND INTERNATIONALLY.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	757,558	584,293	815,825	788,800	788,800	788,800
ALLOWANCES	23,731	26,062	36,400	32,000	38,400	38,400
OTHER CHARGES	378,765	170,359	314,470	561,236	572,256	605,742
GRAND TOTALS	1,160,054	780,714	1,166,695	1,382,036	1,399,456	1,432,942

STAFFING RESOURCES

ACCOUNTING OFFICER: SECRETARY TO THE GOVERNOR GENERAL

1 ◀ GOVERNOR GENERAL

PENSIONABLE POSITIONS

1 ◀ EXECUTIVE MANAGEMENT

2 ◀ TECHNICAL OFFICERS

14 ◀ SUPPORT STAFF

**11 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
BLOCK 1	PERSONAL EMOLUMENTS	757,558	584,293	815,825	788,800	788,800	788,800
BLOCK 2	ALLOWANCES	23,731	26,062	36,400	32,000	38,400	38,400
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	781,289	610,354	852,225	820,800	827,200	827,200
OTHER CHARGES							
BLOCK 10	TRAVEL AND SUBSISTENCE	66,582	52,867	129,000	105,000	110,250	115,763
BLOCK 30	RENT, COMMUNICATION & UTILITIES	45,215	31,511	35,500	6,500	6,800	7,115
BLOCK 40	PRINTING AND REPRODUCTION	8,767	2,296	10,000	0	0	0
BLOCK 50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	8,093	13,199	16,970	13,850	20,975	21,998
BLOCK 60	SUPPLIES AND MATERIALS	80,643	46,775	98,000	80,400	104,383	109,355
BLOCK 80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	19,466	22,379	25,000	332,000	327,500	328,025
BLOCK 90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	1,332	0	23,486	2,348	23,486
	SUB: OTHER CHARGES	228,765	170,359	314,470	561,236	572,256	605,742
ITEMS NOT REPEATED							
BLOCK 99	ITEMS NOT REPEATED	150,000	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	150,000	0	0	0	0	0
	TOTAL	1,160,054	780,714	1,166,695	1,382,036	1,399,456	1,432,942

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE SECRETARY TO
THE GOVERNOR-GENERAL



LEGISLATIVE

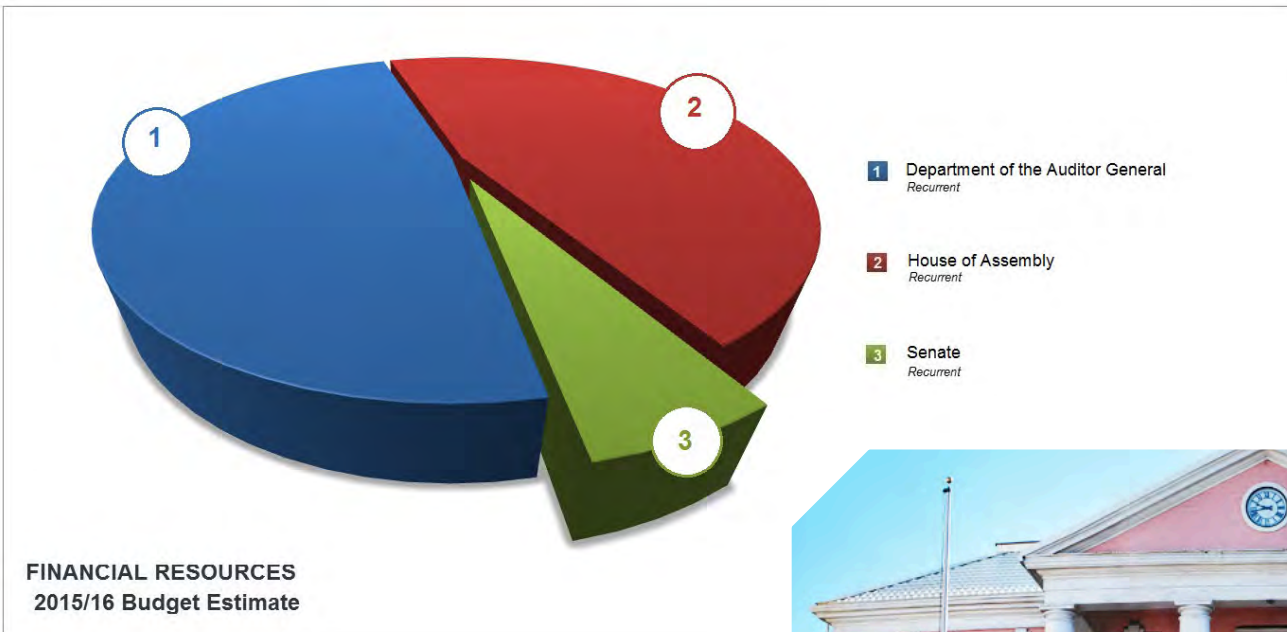


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For a safe, prosperous and modern future

LEGISLATIVE { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
2	SENATE RECURRENT	236,625	151,094	257,015	252,615	259,613	259,613
3	HOUSE OF ASSEMBLY RECURRENT	2,197,874	1,583,443	2,124,177	2,072,569	2,085,849	2,085,849
4	DEPARTMENT OF THE AUDITOR GENERAL RECURRENT	1,664,728	1,241,780	2,205,159	2,176,492	2,543,769	2,543,729
TOTAL BUDGET (RECURRENT & CAPITAL)		4,099,227	2,976,317	4,586,351	4,501,676	4,874,231	4,899,191
	RECURRENT	4,099,227	2,976,317	4,586,351	4,501,676	4,874,231	4,899,191



THE SENATE

MISSION STATEMENT

TO ENSURE THAT THE GOVERNMENT DELIVERS ITS PRIORITIES IN A TIMELY AND EFFICIENT WAY AND THAT PROPER COLLECTIVE CONSIDERATION TAKES PLACE WHEN IT IS NEEDED BEFORE POLICY DECISIONS ARE TAKEN.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	220,686	141,482	211,415	211,415	211,415	211,415
ALLOWANCES	0	0	0	0	0	0
OTHER CHARGES	15,939	9,612	45,600	41,200	48,198	48,198
GRAND TOTALS	236,625	151,094	257,015	252,615	259,613	259,613

STAFFING RESOURCES

ACCOUNTING OFFICER: SECRETARY TO THE CABINET

16 ◀ THE SENATE

1 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



THE SENATE

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	220,686	141,482	211,415	211,415	211,415	211,415
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	220,686	141,482	211,415	211,415	211,415	211,415
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	9,566	4,299	33,800	33,800	33,800	33,800
30	RENT, COMMUNICATION & UTILITIES	1,150	894	4,800	0	0	0
60	SUPPLIES AND MATERIALS	5,224	4,419	7,000	5,400	12,398	12,398
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	0	0	2,000	2,000	2,000
	SUB: OTHER CHARGES	15,939	9,612	45,600	41,200	48,198	48,198
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	0	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	0	0	0	0	0	0
	TOTAL	236,625	151,094	257,015	252,615	259,613	259,613

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE SECRETARY
TO THE CABINET

MISSION STATEMENT

TO PROVIDE THE MOST EFFICIENT SERVICE TO THE MEMBERS OF PARLIAMENT AND THE PUBLIC. TO RETAIN THE HISTORY, DIGNITY AND DECORUM OF THE INSTITUTION OF PARLIAMENT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,672,719	1,210,276	1,613,189	1,617,272	1,617,272	1,617,272
ALLOWANCES	31,903	18,415	50,700	50,700	50,700	50,700
OTHER CHARGES	493,250	354,752	460,288	404,597	417,877	417,877
GRAND TOTALS	2,197,874	1,583,443	2,124,177	2,072,569	2,085,849	2,085,849

STAFFING RESOURCES**ACCOUNTING OFFICER: SECRETARY TO THE CABINET**

38 ◀ MEMBERS OF PARLIAMENT

PENSIONABLE POSITIONS

13 ◀ SUPPORT STAFF

5 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,672,719	1,210,276	1,613,189	1,617,272	1,617,272	1,617,272
2	ALLOWANCES	31,903	18,415	50,700	50,700	50,700	50,700
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,704,623	1,228,691	1,663,889	1,667,972	1,667,972	1,667,972
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	128,688	101,082	160,908	144,500	144,500	144,500
30	RENT, COMMUNICATION & UTILITIES	20,432	13,332	26,950	150	150	150
40	PRINTING AND REPRODUCTION	1,592	315	2,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	189,526	187,429	202,930	190,947	198,727	198,727
60	SUPPLIES AND MATERIALS	55,945	48,039	56,300	50,800	56,300	56,300
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	9,884	4,326	11,200	11,200	11,200	11,200
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	229	0	7,000	7,000	7,000
	SUB: OTHER CHARGES	406,066	354,752	460,288	404,597	417,877	417,877
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	87,184	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	87,184	0	0	0	0	0
	TOTAL	2,197,874	1,583,443	2,124,177	2,072,569	2,085,849	2,085,849

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE SECRETARY
TO THE CABINET

MISSION STATEMENT

TO SERVE THE PEOPLE OF THE COMMONWEALTH OF THE BAHAMAS, TO PROTECT THE PUBLIC'S TRUST AND PROMOTE GOVERNMENT ACCOUNTABILITY BY CONDUCTING INDEPENDENT AUDITS AND EXAMINATIONS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,449,328	1,107,293	1,864,364	1,866,587	1,870,587	1,849,087
ALLOWANCES	16,556	13,550	20,500	36,400	21,000	21,000
OTHER CHARGES	198,844	120,937	320,295	273,905	658,182	673,642
GRAND TOTALS	1,664,728	1,241,780	2,205,159	2,176,892	2,528,769	2,543,729

STAFFING RESOURCES**ACCOUNTING OFFICER: AUDITOR GENERAL****PENSIONABLE POSITIONS**

- 1 ◀ AUDITOR GENERAL
- 4 ◀ EXECUTIVE MANAGEMENT
- 28 ◀ TECHNICAL OFFICERS
- 3 ◀ SUPPORT STAFF

**16 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,449,328	1,107,293	1,864,364	1,866,587	1,849,587	1,849,087
2	ALLOWANCES	16,556	13,550	20,500	3,000	21,000	21,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,465,884	1,120,843	1,884,864	1,869,587	1,870,587	1,870,087
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	83,995	58,297	146,538	180,348	260,050	271,400
30	RENT, COMMUNICATION & UTILITIES	47,422	26,073	61,742	31,742	31,742	31,742
40	PRINTING AND REPRODUCTION	213	0	500	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	38,865	25,036	85,215	79,715	337,590	341,200
60	SUPPLIES AND MATERIALS	26,087	11,018	26,300	15,100	28,800	29,300
	SUB: OTHER CHARGES	196,581	120,425	320,295	306,905	658,182	673,642
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	2,263	513	0	0	0	0
	SUB: ITEMS NOT REPEATED	2,263	513	0	0	0	0
	TOTAL	1,664,728	1,241,780	2,205,159	2,176,492	2,528,769	2,543,729

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE AUDITOR GENERAL



THE JUDICIARY

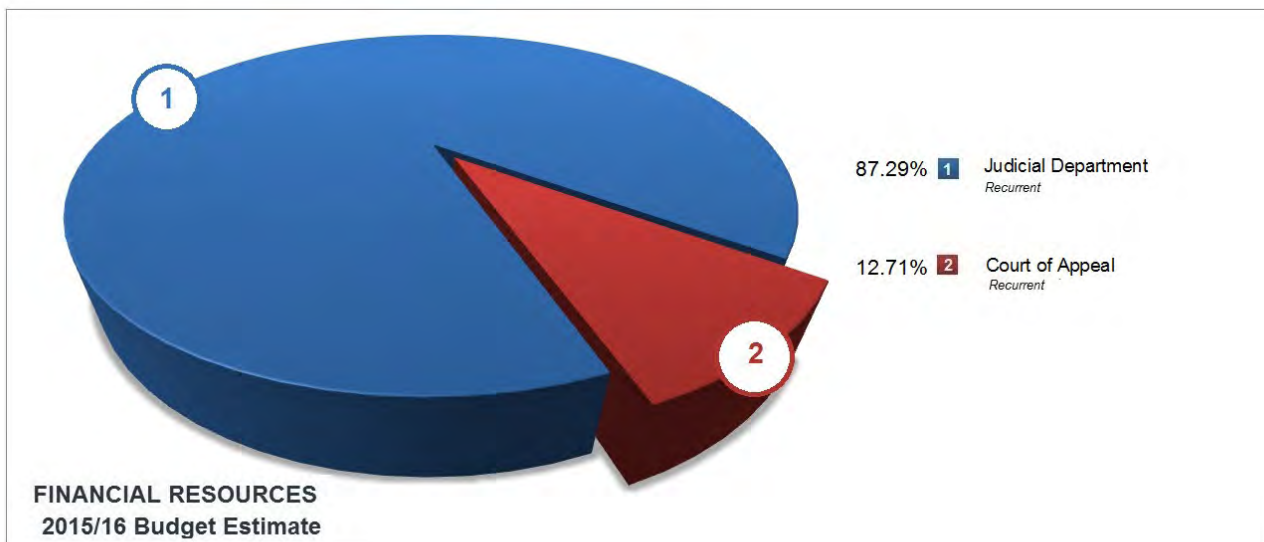


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THE JUDICIARY { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
8	JUDICIAL DEPARTMENT RECURRENT	7,874,005	6,349,338	7,677,300	15,634,093	15,710,663	15,710,763
9	COURT OF APPEAL RECURRENT	1,846,605	2,235,542	3,475,080	2,276,631	2,408,773	2,497,734
TOTAL BUDGET (RECURRENT & CAPITAL)		9,720,610	8,584,880	11,152,380	17,910,724	18,119,436	18,208,497
RECURRENT		9,720,610	8,584,880	11,152,380	17,910,724	18,119,436	18,208,497



MISSION STATEMENT OF JUDICIAL OFFICERS

JUDICIAL OFFICERS, WHO COMPRISE THE JUDICATURE, AN INDEPENDENT ARM OF GOVERNMENT, ARE, BY THEIR OATH OF OFFICE, SWORN: ".....TO DO RIGHT TO ALL MANNER OF PEOPLE, AFTER THE LAWS AND USAGES OF THE BAHAMAS, WITHOUT FEAR OR FAVOR, AFFECTION OR ILL WILL."

MISSION STATEMENT OF ADMINISTRATION

IN SUPPORT OF THE VISION OF THE OFFICE OF THE JUDICIARY AND THE MISSION OF THE JUDICIAL OFFICERS, THE ADMINISTRATION WILL SEEK TO CREATE AND MAINTAIN THE MEANS NECESSARY TO ENSURE THAT ALL MATTERS PLACED BEFORE THE COURTS ARE DEALT WITH COMPETENTLY AND EFFICIENTLY, WITHIN A REASONABLE TIME AND WITH THE MINIMUM OF EXPENSE AND INCONVENIENCE TO ALL PARTIES, IN THE REALIZATION THAT THE TRUST AND CONFIDENCES OF THE PUBLIC IN THE JUDICIAL SYSTEM IS DEPENDENT UPON THE INTEGRITY AND RELIABILITY OF EACH PERSON INVOLVED IN THE ADMINISTRATION THEREOF.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	5,499,349	4,806,034	5,383,895	11,444,512	11,444,512	11,444,512
ALLOWANCES	790,801	497,081	895,720	1,617,596	1,617,596	1,617,596
OTHER CHARGES	1,586,340	1,046,223	1,397,685	2,571,985	2,648,555	2,648,655
GRAND TOTALS	7,876,490	6,349,338	7,677,300	15,634,093	15,710,663	15,710,763

STAFFING RESOURCES

ACCOUNTING OFFICER: REGISTRAR

PENSIONABLE POSITIONS

24 ◀ EXECUTIVE MANAGEMENT

15 ◀ TECHNICAL OFFICERS

27 ◀ ADMINISTRATIVE OFFICERS

65 ◀ SUPPORT STAFF

**51 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

THE JUDICIARY

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	5,499,349	4,806,034	5,383,895	11,444,512	11,444,512	11,444,512
2	ALLOWANCES	790,801	497,081	895,720	1,617,596	1,617,596	1,617,596
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	6,290,150	5,303,115	6,279,615	13,062,108	13,062,108	13,062,108
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	40,040	18,819	63,750	43,500	43,500	43,500
20	TRANSPORTATION OF THINGS	4,176	2,284	10,150	6,150	6,150	6,150
30	RENT, COMMUNICATION & UTILITIES	248,178	160,760	326,665	105,165	105,165	105,165
40	PRINTING AND REPRODUCTION	36,554	25,641	47,750	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	772,206	784,481	844,570	625,000	701,570	701,570
60	SUPPLIES AND MATERIALS	61,094	41,436	76,750	77,150	77,150	77,250
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	18,606	11,506	23,050	23,050	23,050	23,050
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	2,485	648	5,000	169,1970	1,691,970	1,691,970
	SUB: OTHER CHARGES	1,183,339	1,045,575	1,397,685	2,571,985	2,648,555	2,648,555
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	400,516	648	0	0	0	0
	SUB: ITEMS NOT REPEATED	400,516	648	0	0	0	0
	TOTAL	7,874,005	6,349,338	76,77,300	15,634,093	15,710,663	15,710,763

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE REGISTRAR

COURT OF APPEAL

MISSION STATEMENT

TO ENSURE THAT CIVIL AND CRIMINAL APPEALS ARE HEARD IN A TIMELY FASHION BY AN INDEPENDENT AND IMPARTIAL COURT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,202,655	1,804,079	2,621,300	1,494,351	1,549,029	1,605,894
ALLOWANCES	197,500	158,360	256,000	299,400	306,120	313,177
OTHER CHARGES	446,450	273,103	597,780	482,880	553,624	578,663
GRAND TOTALS	1,846,605	2,235,542	3,475,080	2,276,631	2,408,773	2,497,734

STAFFING RESOURCES

ACCOUNTING OFFICER: REGISTRAR

PENSIONABLE POSITIONS

- 8 ◀ EXECUTIVE MANAGEMENT
- 3 ◀ ADMINISTRATIVE OFFICERS
- 13 ◀ SUPPORT STAFF

- 3 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

COURT OF APPEAL

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,202,655	1,804,079	2,621,300	1,494,351	1,549,029	1,605,894
2	ALLOWANCES	197,500	158,360	256,000	299,400	306,120	313,177
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,400,155	1,962,439	2,877,300	1,793,751	1,855,149	1,919,071
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	6,350	10,691	48,400	49,000	49,950	50,949
20	TRANSPORTATION OF THINGS	1,400	1,146	4,500	4,500	4,725	4,962
30	RENT, COMMUNICATION & UTILITIES	181,076	87,703	211,500	151,500	158,575	166,654
40	PRINTING AND REPRODUCTION	49,430	34,462	68,500	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	155,321	109,033	195,300	173,300	204,315	213,232
60	SUPPLIES AND MATERIALS	17,709	14,921	23,500	23,500	50,925	53,474
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	23,487	15,113	46,080	51,080	53,634	56,317
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	34	0	30,000	31,500	33,075
	SUB: OTHER CHARGES	434,774	273,103	597,780	482,880	553,624	578,663
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	11,676	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	11,676	0	0	0	0	0
TOTAL		1,846,605	2,235,542	3,475,080	2,276,631	2,408,773	2,497,734

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE REGISTRAR



THE CABINET AND OFFICE OF THE PRIME MINISTER

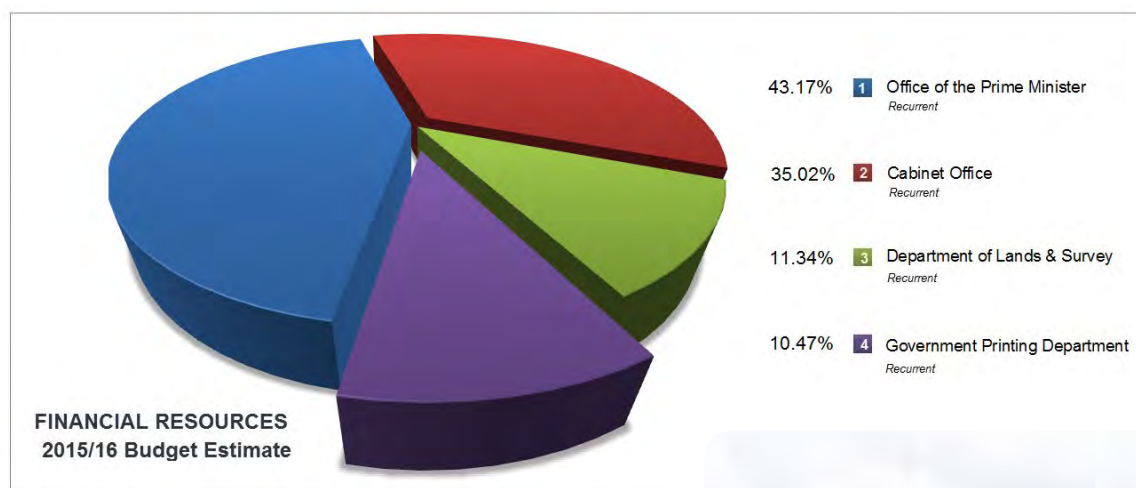


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For a safe, prosperous and modern future

THE CABINET AND OFFICE OF THE PRIME MINISTER { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
6	CABINET OFFICE <i>RECURRENT</i>	5,532,845	5,990,551	6,200,484	5,889,907	5,950,477	5,950,477
14	OFFICE OF THE PRIME MINISTER <i>RECURRENT</i>	2,813,253	2,991,507	3,395,138	7,223,925	7,195,412	7,195,946
17	GOVERNMENT PRINTING DEPARTMENT <i>RECURRENT</i>	1,690,062	1,210,589	1,744,463	1,756,923	1,756,923	1,756,923
20	DEPARTMENT OF LANDS & SURVEY <i>RECURRENT</i>	1,928,609	1,364,058	2,171,822	1,897,345	1,922,745	1,922,745
TOTAL BUDGET (RECURRENT & CAPITAL)		11,964,769	10,192,647	11,340,085	16,768,100	16,825,577	16,826,091
RECURRENT		11,964,769	10,192,647	11,340,085	16,768,100	16,825,577	16,826,091



MISSION STATEMENT

TO ENSURE THAT THE GOVERNMENT DELIVERS ITS PRIORITIES IN A TIMELY AND EFFICIENT WAY AND THAT PROPER COLLECTIVE CONSIDERATION TAKES PLACE WHEN IT IS NEEDED BEFORE POLICY DECISIONS ARE TAKEN.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,833,631	1,472,714	1,794,101	1,863,568	1,863,568	1,863,568
ALLOWANCES	103,400	73,382	118,463	118,463	118,463	118,463
OTHER CHARGES	3,595,815	4,444,454	4,287,920	3,943,876	3,968,446	3,968,446
GRAND TOTALS	5,532,845	5,990,551	6,200,484	5,889,907	5,950,477	5,950,477

STAFFING RESOURCES

ACCOUNTING OFFICER: SECRETARY TO THE CABINET

PENSIONABLE POSITIONS

7 ◀ EXECUTIVE MANAGEMENT

48 ◀ SUPPORT STAFF

6 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,833,631	1,472,714	1,794,101	1,863,568	1,863,568	1,863,568
2	ALLOWANCES	103,400	73,382	118,463	118,463	118,463	118,463
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,937,031	1,546,097	1,912,564	1,982,031	1,982,031	1,982,031
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	0	4,868	300,000	20,026	20,026	20,026
20	TRANSPORTATION OF THINGS	36	18	150	150	150	150
30	RENT, COMMUNICATION & UTILITIES	69,729	39,475	96,000	1,000	1,000	1,000
40	PRINTING AND REPRODUCTION	14,182	12,496	21,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	678,000	864,168	780,270	731,100	780,270	780,270
60	SUPPLIES AND MATERIALS	36,152	21,541	48,000	38,600	50,000	50,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	36,287	18,995	42,000	72,000	72,000	72,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	2,453,669	2,327,894	3,000,500	3,045,000	3,045,000	3,045,000
	SUB: OTHER CHARGES	3,288,055	3,289,454	4,287,920	3,907,876	3,968,446	3,968,446
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	307,760	1,155,000	0	0	0	0
	SUB: ITEMS NOT REPEATED	307,760	1,155,000	0	0	0	0
	TOTAL	5,532,845	5,990,551	6,200,484	5,889,907	5,950,477	5,950,477

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE SECRETARY
TO THE CABINET

MISSION STATEMENT

TO MEET THE GOVERNMENT'S STATED OBJECTIVES OF "THE CREATION OF A STABLE FULLY-EMPLOYED SOCIETY IN WHICH ALL BAHAMIANS ARE AFFORDED THE OPPORTUNITY TO REALIZE THEIR POTENTIAL AS PRODUCTIVE MEMBERS OF SOCIETY".

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,795,862	1,617,903	1,971,564	2,197,126	2,202,126	2,202,126
ALLOWANCES	62,792	59,542	90,800	96,900	96,900	96,900
OTHER CHARGES	954,599	1,314,062	1,332,774	4,929,899	4,896,386	4,896,920
GRAND TOTALS	2,813,253	2,991,507	3,395,138	7,223,925	7,195,412	7,195,946

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 8 ◀ EXECUTIVE MANAGEMENT
- 22 ◀ ADMINISTRATIVE OFFICERS
- 17 ◀ SUPPORT STAFF

**13 NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,795,862	1,617,903	1,971,564	2,197,126	2,202,126	2,202,126
2	ALLOWANCES	62,792	59,542	90,800	96,900	96,900	96,900
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,858,654	1,677,444	2,062,364	2,294,026	2,299,026	2,299,026
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	507,008	554,834	297,399	297,399	297,399	297,933
20	TRANSPORTATION OF THINGS	3,533	498	6,500	7,500	7,500	7,500
30	RENT, COMMUNICATION & UTILITIES	124,690	90,997	145,000	53,000	53,000	53,000
40	PRINTING AND REPRODUCTION	6,767	4,123	7,750	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	23,5567	156,167	772,925	4,446,000	4,412,487	4,412,487
60	SUPPLIES AND MATERIALS	51,372	34,666	53,700	57,700	57,700	57,700
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	25,661	16,516	24,500	29,300	29,300	29,300
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	3,048	25,000	39,000	39,000	39,000
	SUB: OTHER CHARGES	954,598	860,849	1,332,774	4,929,899	4,896,386	4,896,920
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	0	453,213	0	0	0	0
	SUB: ITEMS NOT REPEATED	0	453,213	0	0	0	0
	TOTAL	2,813,253	2,991,507	3,395,138	7,223,925	7,195,412	7,195,946

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

GOVERNMENT PRINTING DEPARTMENT

MISSION STATEMENT

TO PROVIDE SYSTEMATIC AND EFFICIENT SERVICES TO ITS CLIENTS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,065,228	796,054	1,067,524	1,095,824	1,095,824	1,095,824
ALLOWANCES	61,604	42,168	77,209	77,209	77,209	77,209
OTHER CHARGES	563,230	372,367	599,730	583,890	583,890	583,890
GRAND TOTALS	1,690,062	1,210,589	1,744,463	1,756,923	1,756,923	1,756,923

STAFFING RESOURCES

ACCOUNTING OFFICER: SECRETARY TO THE CABINET

PENSIONABLE POSITIONS

- 2 ◀ EXECUTIVE MANAGEMENT
- 25 ◀ TECHNICAL OFFICERS
- 6 ◀ ADMINISTRATIVE OFFICERS
- 13 ◀ SUPPORT STAFF

**3 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

GOVERNMENT PRINTING DEPARTMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,065,228	796,054	1,067,524	1,095,824	1,095,824	1,095,824
2	ALLOWANCES	61,604	42,168	77,209	77,209	77,209	77,209
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,126,832	838,223	1,144,733	1,173,033	1,173,033	1,173,033
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	6,464	6,408	6,500	6,500	6,500	6,500
20	TRANSPORTATION OF THINGS	805	880	2,000	2,000	2,000	2,000
30	RENT, COMMUNICATION & UTILITIES	10,607	4,190	16,000	0	0	0
40	PRINTING AND REPRODUCTION	255,105	137,263	300,000	300,000	300,000	300,000
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	102,736	164,592	168,330	168,490	168,490	168,490
60	SUPPLIES AND MATERIALS	79,797	41,567	81,400	81,400	81,400	81,400
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	21,316	13,752	25,500	25,500	25,500	25,500
	SUB: OTHER CHARGES	476,829	368,653	599,730	583,890	583,890	583,890
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	86,400	3,714	0	0	0	0
	SUB: ITEMS NOT REPEATED	86,400	3,714	0	0	0	0
	TOTAL	1,690,062	1,210,589	1,744,463	1,756,923	1,756,923	1,756,923

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE SECRETARY
TO THE CABINET

MISSION STATEMENT

TO HARNESS THE PROFESSIONAL, TECHNICAL AND ADMINISTRATIVE SKILLS TO ENSURE UNIFIED DELIVERY OF AN EFFICIENT SERVICE TO ITS' CUSTOMERS THROUGH THE IMPLEMENTATION OF PUBLIC POLICY, STRATEGIC INITIATIVES AND INNOVATIVE PROGRAMS WITH ADHERENCE TO THE LAWS OF THE COMMONWEALTH OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,490,776	1,105,117	1,539,472	1,442,545	1,442,545	1,442,545
ALLOWANCES	37,900	29,475	41,500	44,100	44,100	44,100
OTHER CHARGES	399,933	229,466	590,850	410,700	436,100	436,100
GRAND TOTALS	1,928,609	1,364,058	2,171,822	1,897,345	1,922,745	1,922,745

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 1 ◀ EXECUTIVE MANAGEMENT
- 22 ◀ TECHNICAL OFFICERS
- 9 ◀ ADMINISTRATIVE OFFICERS
- 17 ◀ SUPPORT STAFF

- 2 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF LANDS AND SURVEYS

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,490,776	1,105,117	1,539,472	1,442,545	1,442,545	1,442,545
2	ALLOWANCES	37,900	29,475	41,500	44,100	44,100	44,100
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,528,676	1,134,592	1,580,972	1,486,645	1,486,645	1,486,645
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	6,951	10,513	45,000	45,000	45,000	45,000
20	TRANSPORTATION OF THINGS	433	375	2,000	2,000	2,000	2,000
30	RENT, COMMUNICATION & UTILITIES	50,206	25,179	41,500	1,500	1,500	1,500
40	PRINTING AND REPRODUCTION	12,559	9,077	21,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	184,659	156,450	385,050	284,000	305,300	305,300
60	SUPPLIES AND MATERIALS	15,018	13,838	46,000	32,900	37,000	37,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	17,452	13,250	49,500	38,500	38,500	38,500
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	785	800	6,800	6,800	6,800
	SUB: OTHER CHARGES	287,277	229,467	590,850	410,700	436,100	436,100
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	112,657	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	112,657	0	0	0	0	0
	TOTAL	1,928,609	1,364,058	2,171,822	1,897,345	1,922,745	1,922,745

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE DIRECTOR



MINISTRY OF FINANCE

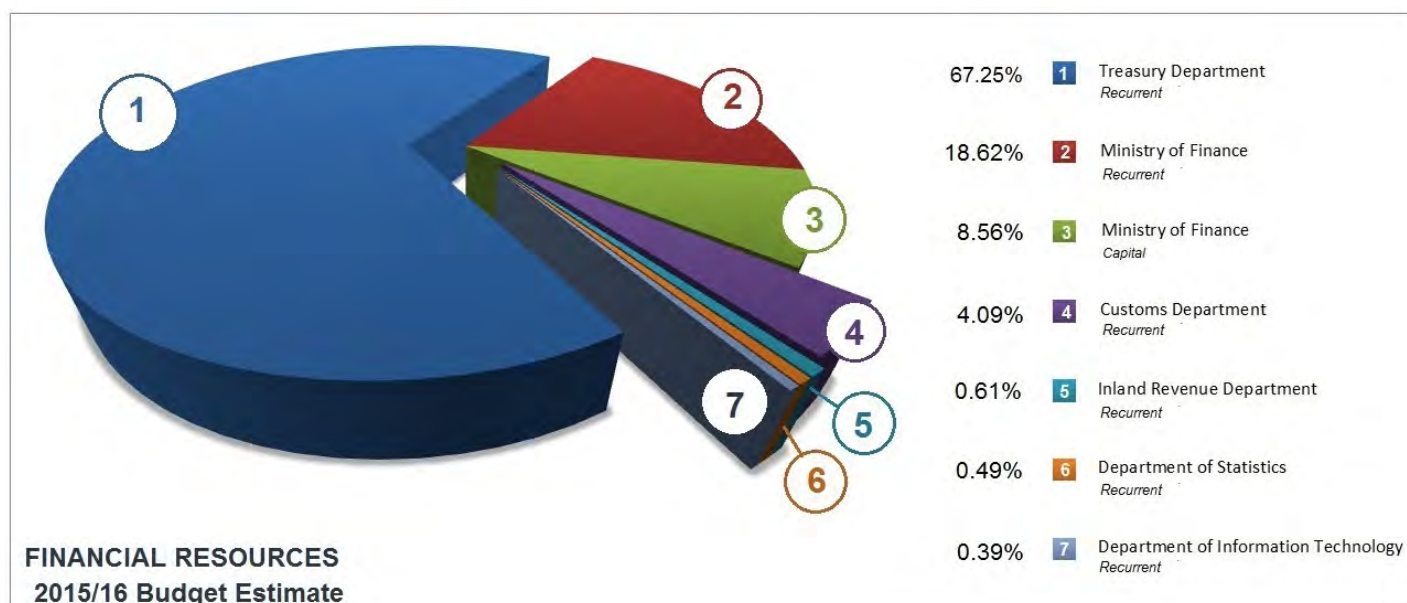


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF FINANCE { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
21	MINISTRY OF FINANCE RECURRENT	32,451,545	29,927,003	45,710,826	132,216,219	126,407,796	126,437,722
	CAPITAL	18,731,698	88,478,583	120,800,000	63,100,000	63,100,000	63,100,000
22	TREASURY DEPARTMENT RECURRENT	40,152,042	43,021,503	56,327,477	483,344,726	510,119,973	551,393,880
23	CUSTOMS DEPARTMENT RECURRENT	25,965,743	20,186,993	25,540,381	29,395,942	30,027,920	30,146,704
24	DEPARTMENT OF STATISTICS RECURRENT	3,255,885	2,209,579	3,598,563	3,485,923	3,537,144	3,537,144
28	INLAND REVENUE DEPARTMENT RECURRENT	2,778,775	2,229,559	3,113,702	4,376,165	4,489,212	4,585,368
73	DEPARTMENT OF INFORMATION TECHNOLOGY RECURRENT	6,621,804	2,166,232	3,113,237	2,782,415	2,781,540	2,782,540
TOTAL BUDGET (RECURRENT & CAPITAL)		129,957,492	188,219,452	258,204,186	718,701,390	740,463,585	781,983,358
	RECURRENT	111,225,794	99,740,869	137,404,186	655,601,390	677,363,585	718,833,358
	CAPITAL	18,731,698	88,478,583	120,800,000	63,100,000	63,100,000	63,100,000



MISSION STATEMENT

TO MANAGE THE OVERALL REVENUE, EXPENDITURE AND FINANCIAL AFFAIRS OF THE GOVERNMENT IN SUPPORT OF THE GOVERNMENT'S ECONOMIC AND SOCIAL OPPORTUNITIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	8,056,323	8,620,652	17,077,005	46,111,216	46,111,216	46,111,216
ALLOWANCES	102,716	84,114	134,000	351,000	351,000	351,000
BLOCK 70	-	-	-	6,000,000	6,000,000	6,000,000
OTHER CHARGES	24,292,506	21,222,237	28,499,821	85,754,003	79,945,580	79,975,506
GRAND TOTALS	32,451,545	29,927,003	45,710,826	132,216,219	126,407,796	126,437,722

STAFFING RESOURCES**ACCOUNTING OFFICER: FINANCIAL SECRETARY****PENSIONABLE POSITIONS**

- 12 ◀ EXECUTIVE MANAGEMENT
- 185 ◀ TECHNICAL OFFICERS
- 14 ◀ ADMINISTRATIVE OFFICERS
- 64 ◀ SUPPORT STAFF

**36 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	8,056,323	8,620,652	17,077,005	46,111,216	46,111,216	46,111,216
2	ALLOWANCES	102,716	84,114	134,000	351,000	351,000	351,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	8,159,040	8,704,766	17,211,005	48,462,216	48,462,216	48,462,216
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	38,907	60,367	79,050	79,050	79,050	79,050
20	TRANSPORTATION OF THINGS	832	606	2,500	2,500	2,500	2,500
30	RENT, COMMUNICATION & UTILITIES	1,320,979	4,352,051	6,725,821	31,743,837	31,900,446	31,904,645
40	PRINTING AND REPRODUCTION	45,869	26,614	52,500	2,249,186	2,254,154	2,269,881
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	7,282,643	5,546,529	7,784,500	9,753,980	9,753,980	9,763,980
60	SUPPLIES AND MATERIALS	56,187	33,636	73,450	73,450	73,450	73,450
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	6,000,000	6,000,000	6,000,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	23,529	37,964	12,000	12,000	12,000	12,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	8,137,011	10,172,941	13,770,000	35,840,000	29,870,000	29,870,000
	SUB: OTHER CHARGES	16,905,957	20,230,708	28,499,821	85,754,003	79,945,580	79,975,506
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	7,386,548	991,529	0	0	0	0
	SUB: ITEMS NOT REPEATED	7,386,548	991,529	0	0	0	0
	TOTAL	3,245,545	29,927,003	4,5710,826	132,216,219	126,407,796	126,437,722

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE FINANCIAL SECRETARY

MISSION STATEMENT

TO PROCESS TIMELY PAYMENTS, RECORD AND REPORT GOVERNMENT EXPENDITURE AND REVENUE, AND TO ENSURE TRANSPARENCY AND ACCOUNTABILITY IN THE MANAGEMENT AND USE OF PUBLIC FINANCES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	37,173,799	28,534,382	33,239,739	32,575,220	41,111,249	43,311,249
ALLOWANCES	45,303	39,858	160,900	277,000	302,000	307,000
BLOCK 70				190,000	190,000	190,000
OTHER CHARGES	2,932,940	14,447,263	22,926,838	31,756,495	64,073,680	69,523,680
PUBLIC DEBT SERVICING INTEREST	223,452,101	193,356,010	259,339,079	266,361,023	258,908,956	251,127,063
PUBLIC DEBT SERVICING REDEMPTION	82,032,720	79,635,214	98,354,631	152,184,988	145,534,088	186,934,888
GRAND TOTALS	345,636,863	316,012,727	414,021,187	483,344,726	510,119,973	551,393,880

**STAFFING RESOURCES****ACCOUNTING OFFICER: TREASURER****PENSIONABLE POSITIONS**

- 6 ◀ EXECUTIVE MANAGEMENT
- 43 ◀ TECHNICAL OFFICERS
- 4 ◀ ADMINISTRATIVE OFFICERS
- 33 ◀ SUPPORT STAFF

- 1 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

TREASURY DEPARTMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	37,173,799	28,534,382	33,239,739	32,575,220	41,111,249	43,311,249
2	ALLOWANCES	45,303	39,858	160,900	277,000	302,000	307,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	37,219,103	28,574,240	33,400,639	32,852,220	41,413,249	43,618,249
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	23,168	9,328	49,760	52,500	5,2500	5,2500
20	TRANSPORTATION OF THINGS	1,397	1,264	4,000	4,000	4,000	4,000
30	RENT, COMMUNICATION & UTILITIES	368,251	12,174,446	19,892,198	27,802,650	60,102,650	65,102,650
40	PRINTING AND REPRODUCTION	121,560	36,532	121,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	732,719	986,841	1,199,910	1,656,775	1,880,560	2,080,560
60	SUPPLIES AND MATERIALS	72,488	49,185	105,500	72,900	116,500	116,500
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	190,000	190,000	190,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	21,144	12,901	29,500	42,500	42,500	42,500
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	1,587,562	1,176,764	1,524,970	420,670,981	420,420,981	420,670,981
	SUB: OTHER CHARGES	2,928,289	14,447,263	22,926,838	450,492,506	468,706,724	507,775,631
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	4,651	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	4,651	0	0	0	0	0
TOTAL		40,152,043	43,021,503	56,327,477	483,344,726	510,119,973	551,393,880

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE TREASURER

MISSION STATEMENT

TO COLLECT AND PROTECT CUSTOMS REVENUE AND OTHER MANDATED REVENUE AND TAXES. TO FACILITATE LEGITIMATE TRADE. TO IMPROVE THE EFFECTIVENESS AND EFFICIENCY OF OUR OPERATIONS AND TO PROVIDE A PROFESSIONAL, QUALITY SERVICE TO OUR CLIENTS. TO ACHIEVE OUR OBJECTIVES THROUGH THE DEVELOPMENT AND MANAGEMENT OF APPROPRIATE HUMAN RESOURCES PROGRAMS AND POLICIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	21,237,153	17,003,592	20,807,771	20,648,154	20,650,894	20,653,689
ALLOWANCES	930,732	695,246	963,000	2,232,800	2,277,276	2,322,638
OTHER CHARGES	3,797,858	2,488,155	3,769,610	6,514,988	7,099,750	7,170,377
GRAND TOTALS	25,965,743	20,186,993	25,540,381	29,395,942	30,027,920	30,146,704

STAFFING RESOURCES**ACCOUNTING OFFICER: COMPTROLLER****PENSIONABLE POSITIONS**

- 11 ◀ EXECUTIVE MANAGEMENT
- 554 ◀ CUSTOMS OFFICERS
- 19 ◀ ADMINISTRATIVE OFFICERS
- 133 ◀ SUPPORT STAFF

**13 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

CUSTOMS DEPARTMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	21,237,153	17,003,592	20,807,771	20,648,154	20,650,894	20,653,689
2	ALLOWANCES	930,732	695,246	963,000	2,232,800	2,277,276	2,322,638
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	22,167,886	17,698,838	21,770,771	22,880,954	22,928,170	22,976,327
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	84,462	100,973	164,700	176,500	205,693	209,807
20	TRANSPORTATION OF THINGS	36,702	43,653	74,320	66,500	67,830	69,187
30	RENT, COMMUNICATION & UTILITIES	1,662,509	1,378,438	2,089,880	1,606,000	1,638,120	1,670,882
40	PRINTING AND REPRODUCTION	46,108	34,218	60,159	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	478,202	324,377	563,960	3,853,600	4,076,320	4,086,847
60	SUPPLIES AND MATERIALS	399,982	186,610	519,391	469,500	601,647	613,681
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	14,300	8,641	14,500	67,988	69,500	70,520
	SUB: OTHER CHARGES	2,906,474	2,238,155	3,769,610	6,514,988	7,099,750	7,170,377
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	891,383	250,000	0	0	0	0
	SUB: ITEMS NOT REPEATED	891,383	250,000	0	0	0	0
TOTAL		25,965,743	20,186,993	25,540,381	29,395,942	30,027,920	30,146,704

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE COMPTROLLER

MISSION STATEMENT

TO ENSURE THAT THE BAHAMIAN GOVERNMENT , BUSINESSES AND PEOPLE ARE NEVER HAMPERED IN THEIR ACTIVITIES BY ANY INADEQUACIES OF STATISTICS, THEIR RECENT TRENDS OR THEIR INTERPRETATION; AND IN PARTICULAR, TO ENSURE THAT THE MANAGERS OF THE BAHAMIAN ECONOMY IN THE MINISTRY OF FINANCE, THE CENTRAL BANK AND ELSEWHERE, NEVER LACK ADEQUATE STATISTICS NOR ARGUE ABOUT THEM.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,767,611	1,985,213	3,167,113	3,089,944	3,089,944	3,089,944
ALLOWANCES	4,898	4,930	11,000	13,000	13,000	13,000
OTHER CHARGES	483,376	219,436	420,450	382,979	434,200	434,200
GRAND TOTALS	3,255,885	2,209,579	3,598,563	3,485,923	3,537,144	3,537,144

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

- 7 ◀ EXECUTIVE MANAGEMENT
- 32 ◀ TECHNICAL OFFICERS
- 5 ◀ ADMINISTRATIVE OFFICERS
- 25 ◀ SUPPORT STAFF

**29 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,767,611	1,985,213	3,167,113	3,089,944	3,089,944	3,089,944
2	ALLOWANCES	4,898	4,930	11,000	13,000	13,000	13,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,772,510	1,990,143	3,178,113	3,102,944	3,102,944	3,102,944
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	52,018	40,891	96,900	129,500	132,500	132,500
20	TRANSPORTATION OF THINGS	1,826	744	2,000	2,079	4,000	4,000
30	RENT, COMMUNICATION & UTILITIES	78,137	60,871	91,800	2,000	2,000	2,000
40	PRINTING AND REPRODUCTION	5,461	3,482	8,250	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	67,532	52,584	114,500	78,500	112,500	112,500
60	SUPPLIES AND MATERIALS	36,844	25,315	49,000	38,900	51,200	51,200
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	16,484	7,567	18,000	32,000	32,000	32,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	14,915	27,982	40,000	100,000	100,000	100,000
	SUB: OTHER CHARGES	273,216	219,436	420,450	382,979	434,200	434,200
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	210,160	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	210,160	0	0	0	0	0
	TOTAL	3,255,885	2,209,579	3,598,563	3,485,923	3,537,144	3,537,144

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE DIRECTOR

CENTRAL REVENUE ADMINISTRATION

MISSION STATEMENT

TO ENSURE THAT TAXES ARE COLLECTED, PROTECTED AND PROPERLY ACCOUNTED FOR IN AN EFFICIENT, EFFECTIVE AND TIMELY MANNER IN ACCORDANCE WITH THE RELEVANT LAWS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,352,780	1,957,887	2,458,953	3,125,985	3,195,635	3,233,943
ALLOWANCES	12,917	13,900	51,000	27,200	32,200	34,200
BLOCK 70				30,000	33,000	36,000
OTHER CHARGES	413,078	257,772	603,749	1,222,980	1,261,377	1,317,225
GRAND TOTALS	2,778,775	2,229,559	3,113,702	4,376,165	4,489,212	4,585,368



STAFFING RESOURCES

ACCOUNTING OFFICER:

CHIEF VALUATION OFFICER/CONTROLLER OF INLAND REVENUE

PENSIONABLE POSITIONS

- 1 ◀ EXECUTIVE MANAGEMENT
- 43 ◀ TECHNICAL OFFICERS
- 3 ◀ ADMINISTRATIVE OFFICERS
- 29 ◀ SUPPORT STAFF

**19 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

CENTRAL REVENUE ADMINISTRATION

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,352,780	1,957,887	2,458,953	3,125,985	3,195,635	3,233,943
2	ALLOWANCES	12,917	13,900	51,000	27,200	32,200	34,200
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,365,696	1,971,787	2,509,953	3,153,185	3,227,835	3,268,143
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	9,352	16,884	25,000	99,000	106,500	115,125
20	TRANSPORTATION OF THINGS	1,373	2,534	12,600	9,000	12,600	13,500
30	RENT, COMMUNICATION & UTILITIES	71,007	45,717	144,603	47,000	17,000	18,000
40	PRINTING AND REPRODUCTION	16,397	32,552	21,750	60,703	65,000	65,000
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	164,868	99,726	253,296	583,500	613,500	632,000
60	SUPPLIES AND MATERIALS	21,386	46,546	79,000	198,000	208,000	219,600
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	30,000	33,000	36,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	7,298	4,814	7,500	45,000	55,000	67,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	10,800	9,000	60,000	150,777	150,777	151,000
	SUB: OTHER CHARGES	302,481	257,772	603,749	1,222,980	1,261,377	1,317,225
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	110,597	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	110,597	0	0	0	0	0
	TOTAL	2,778,775	2,229,559	3,113,702	4,376,165	4,489,212	4,585,368

THE ACCOUNTING OFFICER FOR THIS HEAD IS
THE CHIEF VALUATION OFFICER/CONTROLLER
OF INLAND REVENUE

MISSION STATEMENT

"TO ACHIEVE EXCELLENCE IN SERVICE DELIVERY AND INSPIRE OTHERS TO DO THE SAME."

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,347,948	1,943,550	2,723,027	2,612,500	2,612,500	2,612,500
ALLOWANCES	16,817	11,850	27,500	27,500	27,500	27,500
OTHER CHARGES	4,257,039	210,832	362,710	142,415	141,540	142,540
GRAND TOTALS	6,621,804	2,166,232	3,113,237	2,782,415	2,781,540	2,782,540

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 3 ◀ EXECUTIVE MANAGEMENT
- 56 ◀ TECHNICAL OFFICERS
- 1 ◀ ADMINISTRATIVE OFFICER
- 9 ◀ SUPPORT STAFF

- 1 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF INFORMATION TECHNOLOGY

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,347,948	1,943,550	2,723,027	2,612,500	2,612,500	2,612,500
2	ALLOWANCES	16,817	11,850	27,500	27,500	27,500	27,500
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,364,765	1,955,400	2,750,527	2,640,000	2,640,000	2,640,000
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	5,791	5,078	38,000	34,275	21,400	19,400
30	RENT, COMMUNICATION & UTILITIES	110,576	97,846	139,700	1,700	1,700	1,700
40	PRINTING AND REPRODUCTION	18,542	22,970	26,250	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	2,993,552	21,852	99,760	22,440	22,440	22,440
60	SUPPLIES AND MATERIALS	20,814	13,429	30,000	20,000	20,000	20,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	21,583	16,010	29,000	29,000	31,000	34,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	33,647	0	35,000	45,000	45,000
	SUB: OTHER CHARGES	3,170,857	210,832	362,710	142,415	141,540	142,540
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,086,182	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,086,182	0	0	0	0	0
TOTAL		6,621,804	2,166,232	3,113,237	2,782,415	2,781,540	2,782,540

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE DIRECTOR



MINISTRY OF WORKS AND URBAN DEVELOPMENT

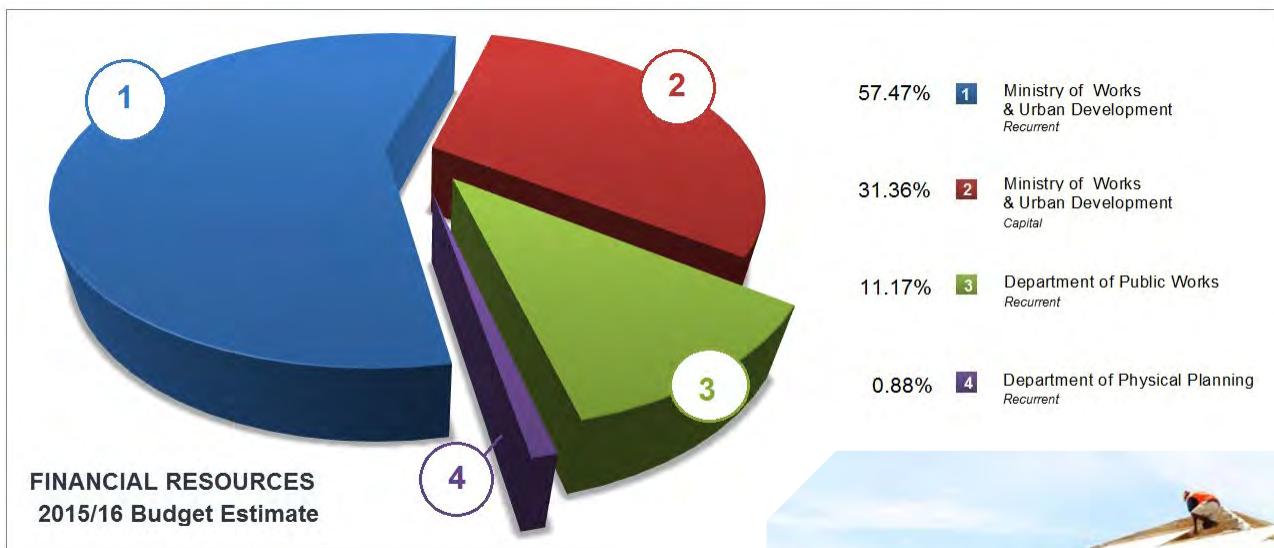


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF WORKS AND URBAN DEVELOPMENT { FINANCIAL RESOURCES }

BLOCK NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015	APPROVED ESTIMATES 2014/2015	BUDGET ESTIMATES 2015/2016	FORWARD ESTIMATES 2016/2017	FORWARD ESTIMATES 2017/2018
		\$	\$	\$	\$	\$	\$
33	MINISTRY OF WORKS & URBAN DEVELOPMENT RECURRENT	29,703,379	27,870,284	38,234,469	75,357,499	75,512,499	75,512,499
	CAPITAL	107,343,634	65,393,590	125,934,120	111,964,388	107,764,388	107,764,388
19	DEPARTMENT OF PHYSICAL PLANNING RECURRENT	761,540	503,664	1,412,629	1,327,880	1,337,762	1,337,653
34	DEPARTMENT OF PUBLIC WORKS RECURRENT	17,013,640	12,244,000	17,607,967	16,909,077	16,909,077	16,909,077
TOTAL BUDGET (RECURRENT & CAPITAL)		154,822,193	106,011,538	183,189,185	205,558,844	201,523,726	201,523,617
	RECURRENT	47,478,559	40,617,948	57,255,065	93,594,456	93,759,338	93,759,229
	CAPITAL	107,343,634	65,393,590	125,934,120	111,964,388	107,764,388	107,764,388



DEPARTMENT OF PHYSICAL PLANNING

MISSION STATEMENT

TO PROVIDE THE STRATEGIC FRAMEWORK FOR PROPER MANAGEMENT OF CHANGE IN OUR PHYSICAL ENVIRONMENT; TO FACILITATE THE PARTICIPATION AND EDUCATION OF THE GENERAL PUBLIC REGARDING PLANNING ISSUES WHILE PROMOTING SUSTAINABLE AND ATTRACTIVE COMMUNITIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	575,141	450,672	1,295,517	1,202,682	1,202,682	1,202,682
ALLOWANCES	4,500	3,208	5,500	5,500	5,500	5,500
OTHER CHARGES	181,899	49,784	111,612	119,698	129,580	129,471
GRAND TOTALS	761,540	503,664	1,412,629	1,327,880	1,337,762	1,337,653



STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

2 ◀ EXECUTIVE MANAGEMENT

9 ◀ TECHNICAL OFFICERS

4 ◀ ADMINISTRATIVE OFFICERS

11 ◀ SUPPORT STAFF

2 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF PHYSICAL PLANNING

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	575,141	450,672	1,295,517	1,202,682	1,202,682	1,202,682
2	ALLOWANCES	4,500	3,208	5,500	5,500	5,500	5,500
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	579,641	453,880	1,301,017	1,208,182	1,208,182	1,208,182
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	5,641	2,326	16,000	16,000	16,000	16,000
20	TRANSPORTATION OF THINGS	0	0	100	100	100	100
30	RENT, COMMUNICATION & UTILITIES	23,094	5,477	26,300	50	50	50
40	PRINTING AND REPRODUCTION	13,019	6,256	15,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	101,375	16,294	12,800	40,773	40,773	40,773
60	SUPPLIES AND MATERIALS	23,373	12,401	23,912	26,600	36,482	36,373
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	15,398	6,270	17,500	23,200	23,200	23,200
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	759	0	12,975	12,975	12,975
	SUB: OTHER CHARGES	181,900	49,783	111,612	119,698	129,580	129,471
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	0	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	0	0	0	0	0	0
	TOTAL	761,540	503,664	1,412,629	1,327,880	1,337,762	1,337,653

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE DIRECTOR

MISSION STATEMENT

TO PLAN AND PRODUCE QUALITY SERVICE THAT WILL PROTECT, IMPROVE, PROVIDE FOR AND MAINTAIN THE PHYSICAL INFRASTRUCTURE AND NATURAL ENVIRONMENT OF THE BAHAMAS, FOR ITS RESIDENTS AND VISITORS BY SERVICING ITS CLIENT AGENCIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	11,605,338	9,017,749	14,060,692	12,242,966	12,242,966	12,242,966
ALLOWANCES	270,608	95,000	416,000	424,300	424,300	424,300
OTHER CHARGES	17,827,433	18,757,535	23,757,777	62,690,233	62,845,233	62,845,233
GRAND TOTALS	29,703,379	27,870,284	38,234,469	75,357,499	75,512,499	75,512,499

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 5 ◀ EXECUTIVE MANAGEMENT
- 66 ◀ TECHNICAL OFFICERS
- 25 ◀ ADMINISTRATIVE OFFICERS
- 127 ◀ SUPPORT STAFF

**85 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	11,605,338	9,017,749	14,060,692	12,242,966	12,242,966	12,242,966
2	ALLOWANCES	270,608	95,000	416,000	424,300	424,300	424,300
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	11,875,946	9,112,749	14,476,692	12,667,266	12,667,266	12,667,266
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	36,570	38,628	42,233	73,721	73,721	73,721
20	TRANSPORTATION OF THINGS	2,404	13,069	4,666	21,122	21,122	21,122
30	RENT, COMMUNICATION & UTILITIES	12,397,902	8,695,062	12,441,550	12,055,210	12,055,210	12,055,210
40	PRINTING AND REPRODUCTION	23,735	20,777	36,161	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	3,363,480	9,636,622	10,897,740	10,748,000	10,748,000	10,748,000
60	SUPPLIES AND MATERIALS	897,183	209,340	186,835	136,881	136,881	136,881
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	77,797	119,107	114,749	225,299	225,299	225,299
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	27,548	24,929	33,843	39,430,000	39,585,000	39,585,000
	SUB: OTHER CHARGES	16,826,618	18,757,535	23,757,777	62,690,233	62,845,233	62,845,233
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,000,815	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,000,815	0	0	0	0	0
TOTAL		29,703,379	27,870,284	38,234,469	75,357,499	75,512,499	75,512,499

THE ACCOUNTING OFFICER FOR THIS
HEAD IS THE PERMANENT SECRETARY

DEPARTMENT OF PUBLIC WORKS

MISSION STATEMENT

TO PLAN AND PRODUCE QUALITY SERVICE THAT WILL PROTECT, IMPROVE, PROVIDE FOR AND MAINTAIN THE PHYSICAL INFRASTRUCTURE AND NATURAL ENVIRONMENT OF THE BAHAMAS, FOR ITS RESIDENTS AND VISITORS BY SERVICING ITS CLIENT AGENCIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	14,950,047	11,395,866	16,385,266	15,262,483	15,262,483	15,262,483
ALLOWANCES	1,835,100	677,674	833,400	1,283,194	1,283,194	1,283,194
OTHER CHARGES	228,493	170,460	389,301	363,400	363,400	363,400
GRAND TOTALS	17,013,640	12,244,000	17,607,967	16,909,077	16,909,077	16,909,077



STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 4 ◀ EXECUTIVE MANAGEMENT
- 405 ◀ TECHNICAL OFFICERS
- 9 ◀ ADMINISTRATIVE OFFICERS
- 99 ◀ SUPPORT STAFF

**27 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF PUBLIC WORKS

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	14,950,047	11,395,866	16,385,266	15,262,483	15,262,483	15,262,483
2	ALLOWANCES	1,835,100	677,674	833,400	1,283,194	1,283,194	1,283,194
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	16,785,147	12,073,540	17,218,666	16,545,677	16,545,677	16,545,677
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	74,179	57,910	104,000	111,225	111,225	111,225
60	SUPPLIES AND MATERIALS	67,090	45,838	128,325	66,000	66,000	66,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	87,224	65,985	156,976	161,175	161,175	161,175
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	726	0	25,000	25,000	25,000
	SUB: OTHER CHARGES	228,493	170,460	389,301	363,400	363,400	363,400
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	0	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	0	0	0	0	0	0
	TOTAL	17,013,640	12,244,000	17,607,967	16,909,077	16,909,077	16,909,077

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE DIRECTOR



MINISTRY OF NATIONAL SECURITY

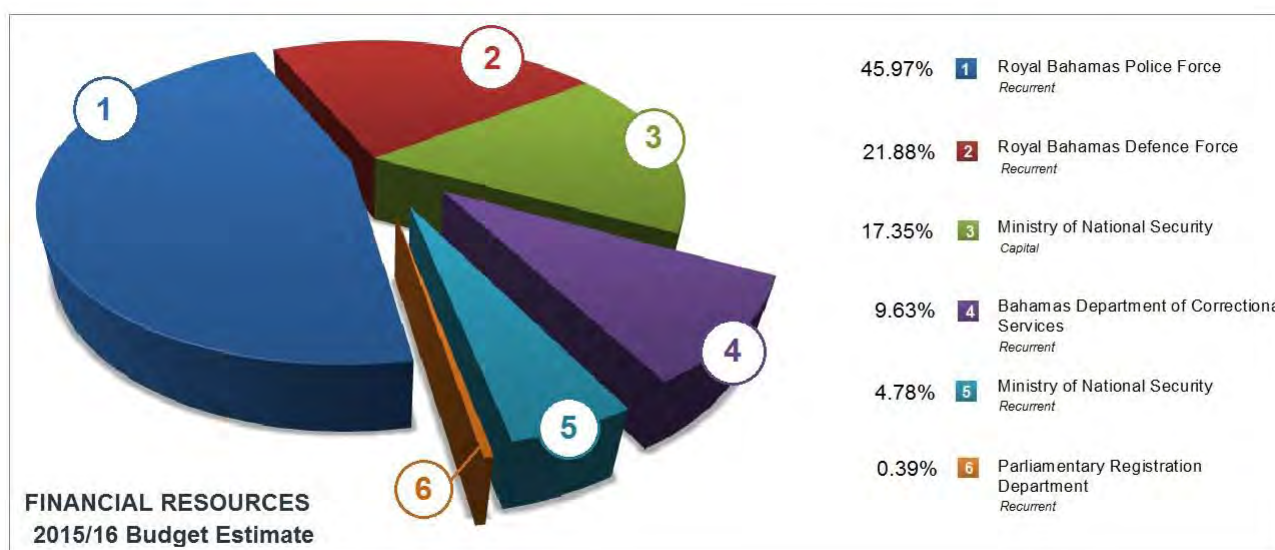


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF NATIONAL SECURITY { FINANCIAL RESOURCES }

BLOCK NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015	APPROVED ESTIMATES 2014/2015	BUDGET ESTIMATES 2015/2016	FORWARD ESTIMATES 2016/2017	FORWARD ESTIMATES 2017/2018
		\$	\$	\$	\$	\$	\$
29	MINISTRY OF NATIONAL SECURITY RECURRENT	4,533,857	3,094,208	5,107,588	13,129,063	13,205,513	13,202,463
11	BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES RECURRENT	22,204,310	18,092,432	23,252,666	26,413,527	26,068,127	26,068,627
12	PARLIAMENTARY REGISTRATION DEPARTMENT RECURRENT	1,206,446	759,041	1,136,851	1,057,264	1,066,213	1,080,302
31	ROYAL BAHAMAS POLICE FORCE RECURRENT	126,947,284	96,233,885	129,249,756	126,138,421	126,602,994	127,788,215
32	ROYAL BAHAMAS DEFENCE FORCE RECURRENT	50,302,981	37,937,305	57,453,283	60,042,323	60,384,091	61,020,791
	CAPITAL	68,568,634	23,505,059	39,250,000	47,600,000	51,600,000	51,600,000
TOTAL BUDGET (RECURRENT & CAPITAL)		274,449,198	179,621,930	255,450,144	274,380,598	278,926,938	280,760,398
	RECURRENT	205,880,564	156,116,871	216,200,144	226,780,598	227,326,938	229,160,398
	CAPITAL	68,568,634	23,505,059	39,250,000	47,600,000	51,600,000	51,600,000



MISSION STATEMENT

TO PLAN AND PRODUCE QUALITY SERVICE THAT WILL PROTECT, IMPROVE, PROVIDE FOR AND MAINTAIN THE PHYSICAL INFRASTRUCTURE AND NATURAL ENVIRONMENT OF THE BAHAMAS, FOR ITS RESIDENTS AND VISITORS BY SERVICING ITS CLIENT AGENCIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	17,168,610	14,427,847	18,481,463	20,810,009	20,410,009	20,410,009
ALLOWANCES	1,141,029	1,232,227	1,544,860	1,430,800	1,430,800	1,431,300
BLOCK 70	0	0	0	450,000	450,000	450,000
OTHER CHARGES	3,894,671	2,432,358	3,226,343	3,722,718	3,777,318	3,777,318
GRAND TOTALS	22,204,310	18,092,432	23,252,666	26,413,527	26,068,127	26,068,627

STAFFING RESOURCES**ACCOUNTING OFFICER: COMMISSIONER OF CORRECTIONS****PENSIONABLE POSITIONS**

7 ◀ EXECUTIVE MANAGEMENT

615 ◀ PRISON OFFICERS

8 ◀ SUPPORT STAFF

**27 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	17,168,610	14,427,847	1,848,463	20,810,009	20,410,009	20,410,009
2	ALLOWANCES	1,141,029	1,232,227	1,544,860	1,430,800	1,430,800	1,431,300
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	18,309,639	15,660,074	20,026,323	22,240,809	21,840,809	21,841,309
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	93,894	131,125	302,625	26,2700	26,2700	26,2700
20	TRANSPORTATION OF THINGS	2,169	2,349	5,255	5,255	5,255	5,255
30	RENT, COMMUNICATION & UTILITIES	314,612	254,253	347,155	58,105	58,105	58,105
40	PRINTING AND REPRODUCTION	14,803	5,782	10,050	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	214,089	121,523	229,350	159,350	214,350	214,350
60	SUPPLIES AND MATERIALS	2,139,766	1,820,355	2,194,744	2,549,744	2,549,744	2,549,744
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	450,000	450,000	450,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	123,410	92,625	125,664	676,064	675,664	675,664
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	1,800	0	11,500	11,500	11,500	11,500
	SUB: OTHER CHARGES	2,904,544	2,428,012	3,226,343	4,172,718	4,227,318	4,227,318
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	990,127	4,346	0	0	0	0
	SUB: ITEMS NOT REPEATED	990,127	4,346	0	0	0	0
TOTAL		22,204,310	18,092,432	23,252,666	26,413,527	26,068,127	26,068,627

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE COMMISSIONER

MISSION STATEMENT

TO MAINTAIN AN IMPARTIAL AND INDEPENDENT ELECTORAL SYSTEM FOR ELIGIBLE VOTERS THROUGH ACTIVE ELECTORAL ROLL MANAGEMENT, EFFICIENT DELIVERY OF POLLING SERVICES AND TARGETED EDUCATION AND PUBLIC AWARENESS PROGRAMS IN ACCORDANCE WITH THE ELECTORAL ACT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	556,497	441,287	579,650	613,950	613,950	613,950
ALLOWANCES	4,008	1,500	12,500	8,000	8,000	8,000
OTHER CHARGES	645,941	316,254	544,701	435,314	444,263	458,352
GRAND TOTALS	1,206,446	759,041	1,136,851	1,057,264	1,066,213	1,080,302

STAFFING RESOURCES

ACCOUNTING OFFICER: PARLIAMENTARY COMMISSIONER

PENSIONABLE POSITIONS

- 2 ◀ EXECUTIVE MANAGEMENT
- 8 ◀ ADMINISTRATIVE OFFICERS
- 6 ◀ SUPPORT STAFF

- 3 ◀ **NON-PENSIONABLE POSITIONS**
(INCLUDING CONTRACTUAL STAFF)

PARLIAMENTARY REGISTRATION DEPARTMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	556,497	441,287	579,650	613,950	613,950	613,950
2	ALLOWANCES	4,008	1,500	12,500	8,000	8,000	8,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	560,506	442,787	592,150	621,950	621,950	621,950
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	1,230	417	6,200	5,000	5,000	5,500
20	TRANSPORTATION OF THINGS	297	283	1,000	1,000	1,000	1,500
30	RENT, COMMUNICATION & UTILITIES	33,901	42,481	82,500	750	750	2,000
40	PRINTING AND REPRODUCTION	964	343	2,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	490,703	257,433	421,901	397,564	406,513	412,852
60	SUPPLIES AND MATERIALS	15,196	10,065	20,100	15,100	15,100	20,600
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	4,178	4,588	1,100	5,900	5,900	5,900
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	93	0	10,000	10,000	10,000
	SUB: OTHER CHARGES	546,469	315,704	544,701	435,314	444,263	458,352
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	99,472	550	0	0	0	0
	SUB: ITEMS NOT REPEATED	99,472	550	0	0	0	0
	TOTAL	1,206,446	759,041	1,136,851	1,057,264	1,066,213	1,080,302

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PARLIAMENTARY COMMISSIONER

MISSION STATEMENT

TO DEFEND, PROTECT AND GUARD THE NATIONAL AND TERRITORIAL SOVEREIGNTY AND INTEGRITY OF THE BAHAMAS AND ITS CITIZENS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,551,426	1,172,231	1,626,968	1,792,500	1,792,500	1,792,500
ALLOWANCES	35,443	26,919	44,000	108,700	108,700	108,700
OTHER CHARGES	2,946,988	1,895,058	3,436,620	11,227,863	11,304,313	11,301,263
GRAND TOTALS	4,533,857	3,094,208	5,107,588	13,129,063	13,205,513	13,202,463

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 5 ◀ EXECUTIVE MANAGEMENT
- 1 ◀ TECHNICAL OFFICER
- 12 ◀ ADMINISTRATIVE OFFICERS
- 20 ◀ SUPPORT STAFF

- 3 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,551,426	1,172,231	1,626,968	1,792,500	1,792,500	1,792,500
2	ALLOWANCES	35,443	26,919	44,000	108,700	108,700	108,700
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,586,869	1,199,150	1,670,968	1,901,200	1,901,200	1,901,200
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	43,276	15,369	62,020	33,000	33,000	33,000
30	RENT, COMMUNICATION & UTILITIES	57,310	36,385	70,900	100	100	100
40	PRINTING AND REPRODUCTION	36,513	16,038	23,500	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	2,466,884	1,586,318	2,920,500	2,560,663	2,566,163	2,566,163
60	SUPPLIES AND MATERIALS	36,776	27,757	46,700	33,600	35,000	35,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	21,486	20,659	14,000	8,200	7,750	7,200
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	125,076	135,957	299,000	8,592,300	8,662,300	8,659,800
	SUB: OTHER CHARGES	2,787,322	1,838,482	3,436,620	11,227,863	11,304,313	11,301,263
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	159,667	56,576	0	0	0	0
	SUB: ITEMS NOT REPEATED	159,667	56,576	0	0	0	0
TOTAL		4,533,857	3,094,208	5,107,588	13,129,063	13,205,513	13,202,463

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

WORKING TOGETHER FOR A SAFER BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	94,123,942	73,797,530	95,725,693	96,005,579	97,280,272	98,087,858
ALLOWANCES	13,220,833	9,801,349	14,216,060	13,546,500	12,723,380	13,101,015
BLOCK 70				2,500,000	2,500,000	2,500,000
OTHER CHARGES	19,602,509	12,635,006	19,308,003	14,086,342	14,099,342	14,099,342
GRAND TOTALS	126,947,284	96,233,885	129,249,756	126,138,421	126,602,994	



STAFFING RESOURCES

ACCOUNTING OFFICER: COMMISSIONER

PENSIONABLE POSITIONS

- 8 ◀ EXECUTIVE MANAGEMENT
- 2,690 ◀ POLICE OFFICERS
- 68 ◀ ADMINISTRATIVE OFFICERS
- 107 ◀ SUPPORT STAFF
- 248 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

ROYAL BAHAMAS POLICE FORCE

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	94,123,942	73,797,530	95,725,693	96,005,579	97,280,272	98,087,858
2	ALLOWANCES	13,220,833	9,801,349	14,216,060	13,546,500	12,723,380	13,101,015
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	107,344,775	83,598,880	109,941,753	109,552,079	110,003,652	111,188,873
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	1,891,752	1,084,994	1,901,450	1,978,607	1,986,607	1,986,607
20	TRANSPORTATION OF THINGS	321,842	258,111	311,700	393,000	398,000	398,000
30	RENT, COMMUNICATION & UTILITIES	6,598,662	5,849,301	8,632,498	3,145,450	3,145,450	3,145,450
40	PRINTING AND REPRODUCTION	163,811	66,303	134,982	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	2,820,410	2,309,268	3,335,542	2,512,785	2,512,785	2,512,785
60	SUPPLIES AND MATERIALS	1,776,545	1,503,683	2,416,771	2,532,000	2,532,000	2,532,000
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	2,500,000	2,500,000	2,500,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	1,791,958	1,508,306	2,475,060	2,924,500	2,924,500	2,924,500
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	317,352	55,040	100,000	600,000	600,000	600,000
	SUB: OTHER CHARGES	15,682,333	12,635,005	19,308,003	16,586,342	16,599,342	16,599,342
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	3,920,176	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	3,920,176	0	0	0	0	0
TOTAL		126,947,284	96,233,885	129,249,756	126,138,421	126,602,994	127,788,215

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE COMMISSIONER

ROYAL BAHAMAS DEFENCE FORCE

MISSION STATEMENT

"IT IS THE MISSION OF THE ROYAL BAHAMAS DEFENCE FORCE TO BE A MULTI-MISSION WORLD CLASS, MARITIME ORGANIZATION WITH THE OPERATIONAL CAPABILITY TO RESPOND TO THREATS TO NATIONAL SECURITY, AS WELL AS PERFORM HUMANITARIAN TASK INCLUSIVE OF MARITIME SEARCH AND RESCUE, DISASTER RELIEF ASSISTANCE AND PEACEKEEPING IN COOPERATION WITH REGIONAL PARTNERS."

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	38,908,257	31,092,046	43,317,288	44,838,208	44,838,908	44,851,608
ALLOWANCES	3,146,109	2,413,413	3,963,368	4,016,015	4,392,083	5,016,083
OTHER CHARGES	8,248,615	4,431,846	10,172,627	11,188,100	11,153,100	11,153,100
GRAND TOTALS	50,302,981	37,937,305	57,453,283	60,042,323	60,384,091	61,020,791

STAFFING RESOURCES

ACCOUNTING OFFICER: COMMODORE

PENSIONABLE POSITIONS

- 14 ◀ EXECUTIVE MANAGEMENT
- 1,340 ◀ DEFENCE FORCE OFFICERS
- 2 ◀ ADMINISTRATIVE OFFICERS
- 9 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



ROYAL BAHAMAS DEFENCE FORCE

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	38,908,257	31,092,046	43,317,288	44,838,208	44,838,908	44,851,608
2	ALLOWANCES	3,146,109	2,413,413	3,963,368	4,016,015	4,392,083	5,016,083
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	42,054,366	33,505,459	47,280,656	48,854,223	49,230,991	49,867,691
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	205,916	72,041	142,900	315,000	315,000	315,000
20	TRANSPORTATION OF THINGS	41,609	20,186	62,500	40,600	40,600	40,600
30	RENT, COMMUNICATION & UTILITIES	2,453,678	1,750,215	5,035,639	722,500	722,500	722,500
40	PRINTING AND REPRODUCTION	14,474	3,202	16,875	35,000	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	882,333	535,957	903,090	861,000	861,000	861,000
60	SUPPLIES AND MATERIALS	2,421,852	1,691,952	3,188,973	4,738,000	4,738,000	4,738,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	650,575	346,153	822,650	4,476,000	4,476,000	4,476,000
	SUB: OTHER CHARGES	6,670,438	4,419,707	10,172,627	11,188,100	11,153,100	11,153,100
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,578,177	12,139	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,578,177	12,139	0	0	0	0
TOTAL		50,302,981	37,937,305	57,453,283	60,042,323	60,384,091	61,020,791

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE COMMODORE



MINISTRY OF TOURISM

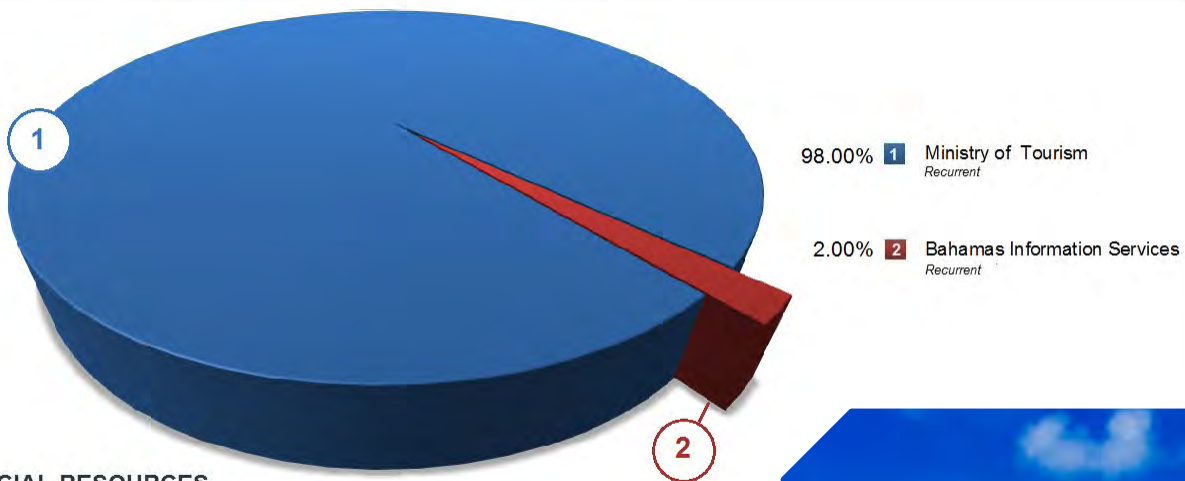


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF TOURISM { FINANCIAL RESOURCES }

BLOCK NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
67	MINISTRY OF TOURISM RECURRENT	82,600,730	75,899,385	91,817,767	90,574,382	90,574,382	90,574,382
16	BAHAMAS INFORMATION SERVICES RECURRENT	1,795,521	1,252,293	1,867,153	1,844,598	1,862,221	1,865,853
TOTAL BUDGET (RECURRENT & CAPITAL)		84,396,251	77,151,678	93,684,920	92,418,980	92,436,603	92,440,235
RECURRENT		84,396,251	77,151,678	93,684,920	92,418,980	92,436,603	92,440,235



FINANCIAL RESOURCES
2015/16 Budget Estimate



MISSION STATEMENT

LINKING PEOPLE WITH GOVERNMENT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,638,278	1,189,907	1,698,303	1,706,303	1,706,303	1,706,303
ALLOWANCES	0	3,000	7,200	7,200	7,200	7,200
OTHER CHARGES	157,243	59,386	161,650	131,095	148,718	152,350
GRAND TOTALS	1,795,521	1,252,293	1,867,153	1,844,598	1,862,221	1,865,853

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR GENERAL

PENSIONABLE POSITIONS

- 2 ◀ EXECUTIVE MANAGEMENT
- 28 ◀ TECHNICAL OFFICERS
- 6 ◀ ADMINISTRATIVE OFFICERS
- 9 ◀ SUPPORT STAFF

**5 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BAHAMAS INFORMATION SERVICES

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,638,278	1189907	1698303	1706303	1706303	0
2	ALLOWANCES	0	3000	7200	7200	7200	0
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,638,278	1,192,907	1,705,503	1,713,503	1,713,503	0
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	41819	25331	66400	65820	76068	79700
20	TRANSPORTATION OF THINGS	0	99	800	1000	1000	1000
30	RENT, COMMUNICATION & UTILITIES	41328	13580	30200	100	100	100
40	PRINTING AND REPRODUCTION	397	159	1750	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	743	2414	6500	7675	8575	8575
60	SUPPLIES AND MATERIALS	17204	12823	38000	38850	39375	39375
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	6552	4980	18000	11650	11600	11600
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	0	0	6000	12000	12000
	SUB: OTHER CHARGES	108,043	59,386	161,650	131,095	148,718	152,350
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	49,200	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	49,200	0	0	0	0	0
	TOTAL	1,795,521	1,252,293	1,867,153	1,844,598	1,862,221	152,350

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE EXECUTIVE DIRECTOR

MISSION STATEMENT

TO GUIDE THE DEVELOPMENT OF THE BAHAMAS AS A COLLECTION OF DIVERSE YET EASILY ACCESSIBLE ISLANDS, EACH OF WHICH IS CELEBRATED GLOBALLY FOR THE DELIGHTFUL EXPERIENCES THAT IT PROVIDES FOR VISITORS AND FOR THE SUSTAINABLE ECONOMIC AND SOCIAL BENEFITS THAT IT BRINGS TO OUR INVESTORS AND RESIDENTS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS ALLOWANCES		9,274,428	13,626,844	17,412,182	17,412,182	17,412,182
OTHER CHARGES		66,624,957	78,190,923	73,162,200	73,162,200	73,162,200
GRAND TOTALS	162,175,118	75,899,385	91,817,767	90,574,382	90,574,382	90,574,382

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR GENERAL****PENSIONABLE POSITIONS**

2 ◀ EXECUTIVE MANAGEMENT

3 ◀ ADMINISTRATIVE OFFICERS

330 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
I	PERSONAL EMOLUMENTS	4,833	9,274,428	13,626,844	17,412,182	17,412,182	17,412,182
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	4,833	9,274,428	13,626,844	17,412,182	17,412,182	17,412,182
OTHER CHARGES							
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	66,624,957	78,190,923	73,162,200	73,162,200	73,162,200
	SUB: OTHER CHARGES	0	66,624,957	78,190,923	73,162,200	73,162,200	73,162,200
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	162,165,452	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	162,165,452	0	0	0	0	0
	TOTAL	162,170,285	75,899,385	91,817,767	90,574,382	90,574,382	90,574,382



THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY



MINISTRY OF FOREIGN AFFAIRS AND IMMIGRATION

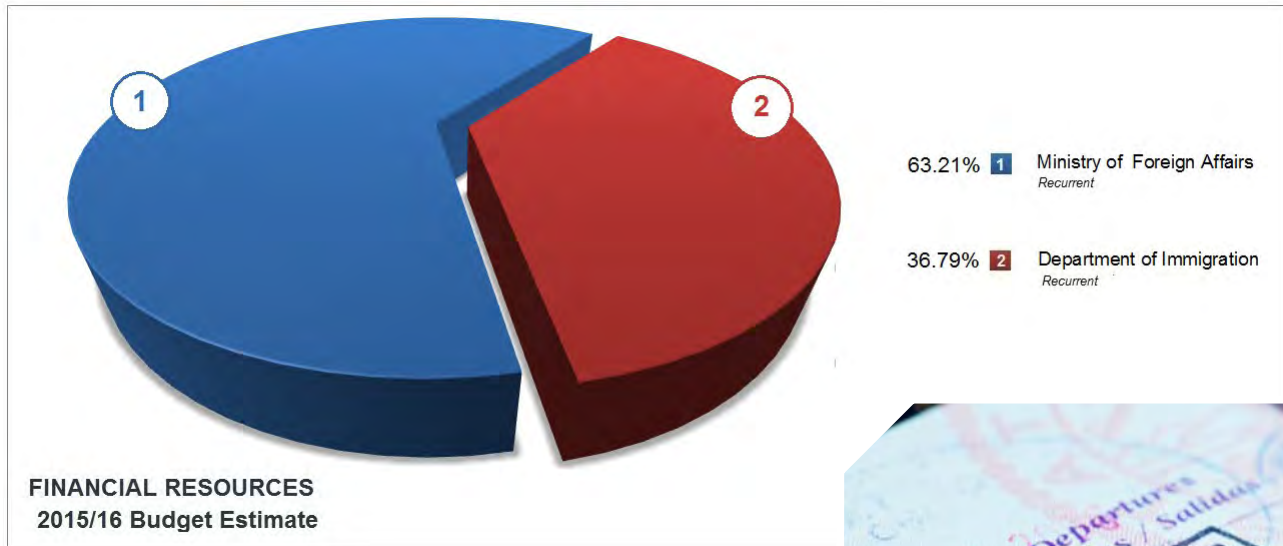


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF FOREIGN AFFAIRS AND IMMIGRATION { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
13	MINISTRY OF FOREIGN AFFAIRS <i>RECURRENT</i>	25,084,761	18,834,268	26,184,994	29,623,118	29,623,118	29,623,118
30	DEPARTMENT OF IMMIGRATION <i>RECURRENT</i>	16,359,554	12,482,741	16,942,386	17,245,158	17,245,158	17,245,158
TOTAL BUDGET (RECURRENT & CAPITAL)		41,444,315	31,317,009	43,127,380	46,868,276	46,868,276	46,868,276
RECURRENT		41,444,315	31,317,009	43,127,380	46,868,276	46,868,276	46,868,276



MISSION STATEMENT

TO GUIDE THE DEVELOPMENT OF THE BAHAMAS AS A COLLECTION OF DIVERSE YET EASILY ACCESSIBLE ISLANDS, EACH OF WHICH IS CELEBRATED GLOBALLY FOR THE DELIGHTFUL EXPERIENCES THAT IT PROVIDES FOR VISITORS AND FOR THE SUSTAINABLE ECONOMIC AND SOCIAL BENEFITS THAT IT BRINGS TO OUR INVESTORS AND RESIDENTS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	8,765,009	6,903,617	10,202,450	10,202,450	10,202,450	10,202,450
ALLOWANCES	965,544	806,940	1,356,470	3,915,295	3,915,295	3,915,295
OTHER CHARGES	15,354,208	11,123,711	14,626,074	15,505,373	15,505,373	15,505,373
GRAND TOTALS	25,084,761	18,834,268	26,184,994	29,623,118	29,623,118	29,623,118

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

17 ◀ EXECUTIVE MANAGEMENT

6 ◀ TECHNICAL OFFICERS

206 ◀ ADMINISTRATIVE OFFICERS

110 ◀ SUPPORT STAFF

**37 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	8,765,009	6,903,617	10,202,450	10,202,450	10,202,450	10,202,450
2	ALLOWANCES	965,544	806,940	1,356,470	3,915,295	3,915,295	3,915,295
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	9,730,552	7,710,557	11,558,920	14,117,745	14,117,745	14,117,745
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	176,569	156,669	250,000	250,000	250,000	250,000
20	TRANSPORTATION OF THINGS	32,322	16,363	30,000	30,000	30,000	30,000
30	RENT, COMMUNICATION & UTILITIES	135,480	46,012	127,200	1,004,200	1,004,200	1,004,200
40	PRINTING AND REPRODUCTION	177,787	31,851	236,500	150,000	150,000	150,000
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	6,653,257	4,995,264	7,151,233	7,052,032	7,052,032	7,052,032
60	SUPPLIES AND MATERIALS	87,006	71,481	149,750	149,750	149,750	149,750
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	48,910	25,433	47,000	47,000	47,000	47,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	6,438,776	5,778,585	663,4391	6,822,391	6,822,391	6,822,391
	SUB: OTHER CHARGES	13,750,107	11,121,655	14,626,074	15,505,373	15,505,373	15,505,373
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,604,102	2,056	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,604,102	2,056	0	0	0	0
	TOTAL	25,084,761	18,834,268	26,184,994	29,623,118	29,623,118	29,623,118

THE ACCOUNTING OFFICER FOR THIS
HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

TO REGULATE THE MOVEMENT OF PEOPLE ACROSS THE BORDERS OF THE BAHAMAS SO AS TO ENSURE THE SECURITY, FACILITATE ECONOMIC ADVANCEMENT AND PROMOTE THE HARMONIOUS SOCIAL DEVELOPMENT OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	11,452,960	9,743,772	13,178,736	12,535,808	12,535,808	12,535,808
ALLOWANCES	356,432	306,293	699,600	1,446,100	1,446,100	1,446,100
OTHER CHARGES	4,550,162	2,432,676	3,064,050	3,263,250	3,263,250	3,263,250
GRAND TOTALS	16,359,554	12,482,741	16,942,386	17,245,158	17,245,158	17,245,158

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

11 ◀ EXECUTIVE MANAGEMENT

527 ◀ TECHNICAL OFFICERS

8 ◀ ADMINISTRATIVE OFFICERS

**248 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF IMMIGRATION

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	11,452,960	9,743,772	13,178,736	12,535,808	12,535,808	12,535,808
2	ALLOWANCES	356,432	306,293	699,600	1,446,100	1,446,100	1,446,100
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	11,809,392	10,050,065	13,878,336	13,981,908	13,981,908	13,981,908
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	1,573,602	1,175,927	553,000	1,588,000	1,588,000	1,588,000
20	TRANSPORTATION OF THINGS	10,440	9,081	15,000	15,000	15,000	15,000
30	RENT, COMMUNICATION & UTILITIES	646,143	504,021	896,050	711,550	711,550	711,550
40	PRINTING AND REPRODUCTION	197,125	219,332	331,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	459,735	310,996	514,750	394,200	394,200	394,200
60	SUPPLIES AND MATERIALS	182,827	109,203	345,750	183,000	183,000	183,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	332,535	98,666	408,500	336,500	336,500	336,500
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	5,448	0	35,000	35,000	35,000
	SUB: OTHER CHARGES	3,402,408	2,432,675	3,064,050	3,263,250	3,263,250	3,263,250
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,147,754	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,147,754	0	0	0	0	0
	TOTAL	16,359,554	12,482,741	16,942,386	17,245,158	17,245,158	17,245,158

THE ACCOUNTING OFFICER FOR
THIS HEAD IS THE DIRECTOR



MINISTRY OF AGRICULTURE AND MARINE RESOURCES

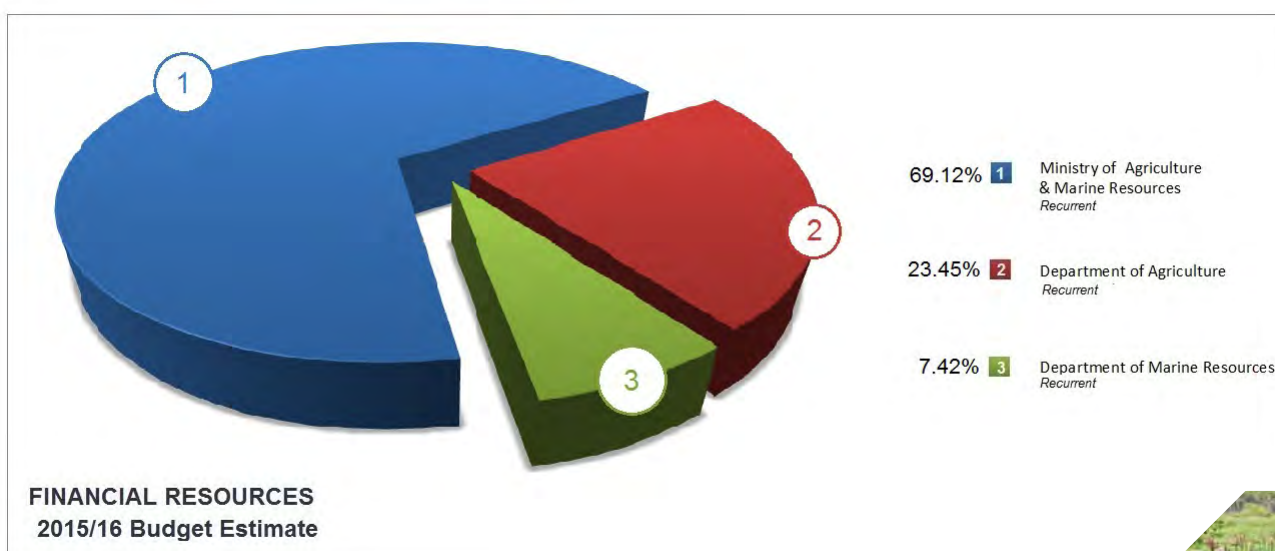


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MINISTRY OF AGRICULTURE AND MARINE RESOURCES { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
56	MINISTRY OF AGRICULTURE & MARINE RESOURCES RECURRENT	4,890,664	3,195,924	5,273,408	18,305,085	18,365,085	18,365,085
57	DEPARTMENT OF AGRICULTURE RECURRENT	6,092,144	3,801,955	6,683,709	6,210,907	6,239,119	6,222,455
58	DEPARTMENT OF MARINE RESOURCES RECURRENT	1,859,456	1,261,588	2,012,556	1,965,886	1,895,549	1,894,348
TOTAL BUDGET (RECURRENT & CAPITAL)		12,842,264	8,259,467	13,969,673	26,481,878	26,499,753	26,485,445
	RECURRENT	12,842,264	8,259,467	13,969,673	26,481,878	26,499,753	26,485,445



MISSION STATEMENT

TO ENHANCE THE ABILITY OF THE FARMING AND FISHERIES SECTORS TO FUEL ECONOMIC DEVELOPMENT, SO AS TO IMPROVE THE QUALITY OF LIFE, BY CHANNELING HUMAN, FINANCIAL AND TECHNICAL RESOURCES INTO AREAS WHERE COMPETITIVE ADVANTAGE EXISTS; AND TO PROVIDE THE ENABLING REGULATORY ENVIRONMENT FOR THE PROTECTION AND PRESERVATION OF THE NATIONAL AGRICULTURAL AND MARINE RESOURCES FOR FUTURE.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,235,461	1,806,227	2,870,133	2,870,133	2,870,133	2,870,133
ALLOWANCES	42,064	28,476	123,700	123,700	123,700	123,700
BLOCK 70				100,000	100,000	100,000
OTHER CHARGES	2,613,139	1,361,221	2,279,575	15,211,252	15,271,252	15,271,252
GRAND TOTALS	4,890,664	3,195,924	5,273,408	18,305,085	18,365,085	18,365,085

**STAFFING RESOURCES****ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 5 ◀ EXECUTIVE MANAGEMENT
- 3 ◀ TECHNICAL OFFICERS
- 18 ◀ ADMINISTRATIVE OFFICERS
- 78 ◀ SUPPORT STAFF

**34 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,235,461	1,806,227	2,870,133	2,870,133	2,870,133	2,870,133
2	ALLOWANCES	42,064	28,476	123,700	123,700	123,700	123,700
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,277,526	1,834,704	2,993,833	2,993,833	2,993,833	2,993,833
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	46,430	26,086	76,700	76,700	76,700	76,700
20	TRANSPORTATION OF THINGS	554	4	1,500	1,500	1,500	1,500
30	RENT, COMMUNICATION & UTILITIES	54,553	14,994	105,000	200	200	200
40	PRINTING AND REPRODUCTION	7,314	3,317	13,375	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	206,003	541,451	834,000	564,573	564,573	564,573
60	SUPPLIES AND MATERIALS	32,729	21,633	52,000	46,279	46,279	46,279
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	100,000	100,000	100,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	194,003	133,457	247,000	627,000	627,000	627,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	546,960	620,280	950,000	13,895,000	13,955,000	13,955,000
	SUB: OTHER CHARGES	1,088,547	1,361,221	2,279,575	15,311,252	15,371,252	15,371,252
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,524,592	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,524,592	0	0	0	0	0
TOTAL		4,890,664	3,195,924	5,273,408	18,305,085	18,365,085	18,365,085

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

TO CREATE AN ENVIRONMENT, THROUGH STRUCTURAL CHANGE, AND TO ENHANCE THE SUSTAINABLE DEVELOPMENT OF THE LAND AND WATER RESOURCES OF THE BAHAMAS, SO AS TO REDUCE FOOD IMPORTS AND EXPAND LINKAGES TO MANUFACTURING AND TOURISM, IN ORDER TO ENSURE THAT AGRICULTURAL DEVELOPMENT WILL BE A CATALYST FOR THE FUTURE ECONOMIC GROWTH AND DEVELOPMENT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	4,379,010	3,348,013	4,928,622	4,899,211	4,939,803	4,939,803
ALLOWANCES	176,466	131,740	217,000	228,100	239,231	239,231
OTHER CHARGES	1,536,668	322,202	1,538,087	1,083,596	1,060,085	1,046,978
GRAND TOTALS	6,092,144	3,801,955	6,683,709	6,210,907	6,239,119	6,226,012

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

- 6 ◀ EXECUTIVE MANAGEMENT
- 29 ◀ TECHNICAL OFFICERS
- 123 ◀ SUPPORT STAFF

**33 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	4,379,010	3,348,013	4,928,622	4,899,211	4,939,803	4,939,803
2	ALLOWANCES	176,466	131,740	217,000	228,100	239,231	239,231
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	4,555,476	3,479,753	5,145,622	5,127,311	5,179,034	5,179,034
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	23,918	29,521	71,997	110,672	108,950	109,167
20	TRANSPORTATION OF THINGS	254,249	25,912	44,200	44,200	44,096	44,096
30	RENT, COMMUNICATION & UTILITIES	100,668	33,811	265,105	56,240	54,833	54,833
40	PRINTING AND REPRODUCTION	7,012	4,744	15,200	0	0	0
50	OTHER CONTRACTUAL SERVICES/ FAMILY ISL. DEV.	28,868	27,407	83,420	70,605	69,269	68,590
60	SUPPLIES AND MATERIALS	775,470	153,397	910,355	642,828	626,759	617,380
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	62,988	47,336	142,710	149,860	147,114	143,923
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	75	5,100	9,191	9,064	8,989
	SUB: OTHER CHARGES	1,253,173	322,202	1,538,087	1,083,596	1,060,085	1,046,978
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	283,495	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	283,495	0	0	0	0	0
	TOTAL	6,092,144	3,801,955	6,683,709	6,210,907	6,239,119	6,226,012

THE ACCOUNTING OFFICER FOR THIS
HEAD IS THE DIRECTOR

MISSION STATEMENT

TO DEVELOP THE FISHERIES SECTOR THROUGH SUSTAINABLE USE AND INTEGRATED MANAGEMENT OF THE FISHERY RESOURCES, COASTAL ZONE, AND MARINE ENVIRONMENT FOR THE WELL-BEING OF BAHAMIANS.”

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,288,826	1,013,439	1,417,756	1,545,244	1,461,394	1,461,394
ALLOWANCES	4,711	3,646	5,000	5,225	6,011	6,011
OTHER CHARGES	565,920	244,503	589,800	415,417	428,144	426,943
GRAND TOTALS	1,859,457	1,261,588	2,012,556	1,965,886	1,895,549	1,894,348

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 2 ◀ EXECUTIVE MANAGEMENT
- 19 ◀ TECHNICAL OFFICERS
- 10 ◀ ADMINISTRATIVE OFFICERS
- 21 ◀ SUPPORT STAFF

- 9 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,288,826	1,013,439	1,417,756	1,545,244	1,461,394	1,461,394
2	ALLOWANCES	4,711	3,646	5,000	5,225	6,011	6,011
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,293,537	1,017,084	1,422,756	1,550,469	1,467,405	1,467,405
OTHER CHARGES							
10	TRAVEL & SUBSISTENCE	20,080	29,018	94,750	70,425	77,967	77,967
20	TRANSPORTATION OF THINGS	7,913	8,673	13,150	25,000	21,000	21,000
30	RENT, COMMUNICATION & UTILITIES	88,536	63,944	184,500	59,720	56,650	56,650
40	PRINTING AND REPRODUCTION	6,970	5,028	8,750	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	55,296	34,999	74,400	61,925	69,759	68,609
60	SUPPLIES AND MATERIALS	51,356	34,657	72,200	62,642	60,297	60,562
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	26,779	20,841	47,750	33,690	36,005	35,685
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	78,492	47,343	94,300	102,015	106,466	106,470
	SUB: OTHER CHARGES	335,423	244,503	589,800	415,417	428,144	426,943
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	230,497	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	230,497	0	0	0	0	0
	TOTAL	1,859,456	1,261,588	2,012,556	1,965,886	1,895,549	1,894,348

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR



MINISTRY OF TRANSPORT AND AVIATION

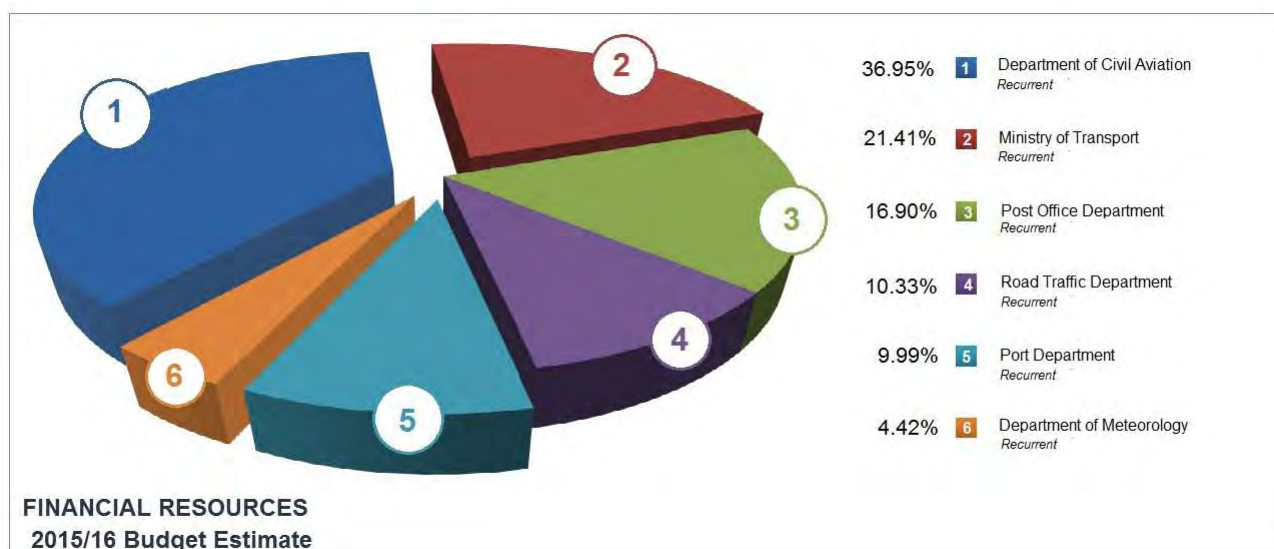


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For a safe, prosperous and modern future

MINISTRY OF TRANSPORT AND AVIATION { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
40	MINISTRY OF TRANSPORT <i>RECURRENT</i>	9,172,347	6,424,819	9,407,586	9,268,817	9,281,221	9,282,021
51	POST OFFICE DEPARTMENT <i>RECURRENT</i>	8,011,017	5,385,464	7,476,164	7,315,279	7,353,322	7,380,012
52	DEPARTMENT OF CIVIL AVIATION <i>RECURRENT</i>	13,724,079	10,219,112	14,320,876	15,995,910	16,160,097	16,160,097
	CAPITAL						
53	PORT DEPARTMENT <i>RECURRENT</i>	5,091,264	2,877,634	4,712,080	4,323,332	4,356,915	4,374,223
54	ROAD TRAFFIC DEPARTMENT <i>RECURRENT</i>	4,634,022	3,497,298	4,852,601	4,472,972	4,472,972	4,473,972
55	DEPARTMENT OF METEOROLOGY <i>RECURRENT</i>	1,973,621	1,492,697	2,041,284	1,915,625	1,917,125	1,924,625
TOTAL BUDGET (RECURRENT & CAPITAL)		42,606,350	29,897,024	42,810,591	43,291,935	43,541,652	43,594,950
	RECURRENT	42,606,350	29,897,024	42,810,591	43,291,935	43,541,652	43,594,950
	CAPITAL	0	0	0	0	0	0



MISSION STATEMENT

TO CREATE A RATIONAL, EFFICIENT AND EFFECTIVE AIR, SEA AND GROUND TRANSPORTATION SYSTEM TO IMPROVE COMMUNICATIONS, AND TO PROMOTE ECONOMIC GROWTH AND DEVELOPMENT THROUGHOUT THE ISLANDS OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	770,333	636,202	855,718	910,875	926,392	926,392
ALLOWANCES	25,110	22,636	63,600	65,200	59,200	59,200
OTHER CHARGES	8,376,904	5,765,982	8,488,268	8,292,742	8,295,629	8,296,429
GRAND TOTALS	9,172,347	6,424,820	9,407,586	9,268,817	9,281,221	9,282,021



STAFFING RESOURCES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

- 4 ◀ EXECUTIVE MANAGEMENT
- 1 ◀ TECHNICAL OFFICER
- 7 ◀ ADMINISTRATIVE OFFICERS
- 8 ◀ SUPPORT STAFF

**5 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	770,333	636,202	855,718	910,875	926,392	926,392
2	ALLOWANCES	25,110	22,636	63,600	65,200	59,200	59,200
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	795,443	658,837	919,318	976,075	985,592	985,592
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	21,969	13,496	38,400	41,000	41,000	41,000
20	TRANSPORTATION OF THINGS	1,130	30	2,000	700	400	700
30	RENT, COMMUNICATION & UTILITIES	25,841	14,794	40,750	9,650	10,600	10,600
40	PRINTING AND REPRODUCTION	9,642	11,318	18,770	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	8,234,451	5,701,909	8,337,097	8,190,642	8,191,279	8,191,279
60	SUPPLIES AND MATERIALS	21,782	19,626	38,751	38,750	39,350	39,350
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	5,118	4,809	9,500	9,500	8,000	8,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	0	3,000	2,500	5,000	5,500
	SUB: OTHER CHARGES	8,319,933	5,765,982	8,488,268	8,292,742	8,295,629	8,296,429
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	56,972	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	56,972	0	0	0	0	0
	TOTAL	9,172,347	6,424,819	9,407,586	9,268,817	9,281,221	9,282,021

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

TO BE RECOGNIZED AND RESPECTED FOR ITS TIMELY COLLECTION AND TRANSMITTAL OF POSTAL PRODUCTS FROM AND FOR BAHAMIAN AND INTERNATIONAL CONSUMERS, INCLUDING BUSINESSES AND OTHER ORGANIZATIONS. IT IS TO BECOME A FULLY FEATURED MARKET-ORIENTED AND PROFITABLE BUSINESS WHICH MEETS THE COMMUNICATIONS, ADVERTISING AND PHYSICAL DISTRIBUTIONAL NEEDS OF THE CUSTOMERS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	6,052,245	4,581,747	6,057,881	6,218,959	6,232,706	6,232,706
ALLOWANCES	64,245	44,770	64,200	33,800	33,966	34,652
OTHER CHARGES	1,894,527	758,947	1,354,083	1,062,520	1,086,650	1,112,654
GRAND TOTALS	8,011,017	5,385,464	7,476,164	7,315,279	7,353,322	7,380,012

STAFFING RESOURCES**ACCOUNTING OFFICER: POSTMASTER GENERAL****PENSIONABLE POSITIONS**

- 4 ◀ EXECUTIVE MANAGEMENT
- 129 ◀ TECHNICAL OFFICERS
- 14 ◀ ADMINISTRATIVE OFFICERS
- 73 ◀ SUPPORT STAFF

**23 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

POST OFFICE DEPARTMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	6,052,245	4,581,747	6,057,881	6,218,959	6,232,706	6,232,706
2	ALLOWANCES	64,245	44,770	64,200	33,800	33,966	34,652
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	6,116,490	4,626,517	6,122,081	6,252,759	6,266,672	6,267,358
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	8,937	26,568	46,698	75,900	78,177	80,152
20	TRANSPORTATION OF THINGS	321,254	235,690	423,880	408,880	421,146	433,781
30	RENT, COMMUNICATION & UTILITIES	82,115	106,940	197,790	44,940	46,288	47,677
40	PRINTING AND REPRODUCTION	188,638	43,434	113,500	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	241,539	188,787	322,415	249,000	249,240	250,487
60	SUPPLIES AND MATERIALS	69,403	67,129	125,600	132,600	136,062	140,147
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	57,495	38,917	82,200	62,200	64,067	65,989
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	76,770	51,481	42,000	89,000	91,670	94,421
	SUB: OTHER CHARGES	1,046,149	758,947	1,354,083	1,062,520	1,086,650	1,112,654
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	848,378	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	848,378	0	0	0	0	0
	TOTAL	8,011,017	5,385,464	7,476,164	7,315,279	7,353,322	7,380,012

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE POSTMASTER-GENERAL

MISSION STATEMENT

TO FOSTER A SAFE AVIATION COMMUNITY, ACHIEVED THROUGH DEVELOPMENT AND APPLICATION OF QUALITY STANDARDS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	9,837,241	7,966,365	9,998,177	12,272,309	12,272,309	12,272,309
ALLOWANCES	177,375	40,267	114,225	198,775	199,353	199,353
OTHER CHARGES	3,709,462	2,212,480	4,208,474	3,524,826	3,688,435	3,688,435
GRAND TOTALS	13,724,078	10,219,112	14,320,876	15,995,910	16,160,097	16,160,097

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

- 1 ◀ EXECUTIVE MANAGEMENT
- 167 ◀ TECHNICAL OFFICERS
- 6 ◀ ADMINISTRATIVE OFFICERS
- 111 ◀ SUPPORT STAFF

60 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	9,837,241	7,966,365	9,998,177	12,272,309	12,272,309	12,272,309
2	ALLOWANCES	177,375	40,268	114,225	198,775	199,353	199,353
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	10,014,616	8,006,633	10,112,402	12,471,084	12,471,662	12,471,662
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	118,523	63,621	147,535	177,535	192,535	192,535
20	TRANSPORTATION OF THINGS	22,488	28,176	50,400	38,800	50,400	50,400
30	RENT, COMMUNICATION & UTILITIES	313,714	273,748	610,060	230,431	389,160	389,160
40	PRINTING AND REPRODUCTION	12,064	3,461	16,625	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	2,073,520	1,287,331	2,380,529	1,682,150	1,696,040	1,696,040
60	SUPPLIES AND MATERIALS	75,706	153,185	287,650	277,130	191,020	191,020
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	387,215	352,458	691,675	1,059,780	1,045,280	1,045,280
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	18,700	8,500	24,000	59,000	124,000	124,000
	SUB: OTHER CHARGES	3,021,930	2,170,480	4,208,474	3,524,826	3,688,435	3,688,435
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	687,533	42,000	0	0	0	0
	SUB: ITEMS NOT REPEATED	687,533	42,000	0	0	0	0
	TOTAL	13,724,079	10,219,112	14,320,876	15,995,910	16,160,097	16,160,097

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR

MISSION STATEMENT

TO PROVIDE QUALITY SERVICE TO ITS CUSTOMERS, REGULATE ALL MARITIME AND ENVIRONMENTAL ISSUES WITH THE PORT; AND TO PROVIDE TRAINING AND CAREER DEVELOPMENT OPPORTUNITIES FOR ITS STAFF.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,651,838	1,946,446	2,665,582	2,451,465	2,451,465	2,451,465
ALLOWANCES	2,000	667	7,250	6,746	7,145	7,145
OTHER CHARGES	2,437,426	930,522	2,039,248	1,865,121	1,898,305	1,915,613
GRAND TOTALS	5,091,264	2,877,634	4,712,080	4,323,332	4,356,915	4,374,223

STAFFING RESOURCES

ACCOUNTING OFFICER: PORT CONTROLLER

PENSIONABLE POSITIONS

- 4 ◀ EXECUTIVE MANAGEMENT
- 45 ◀ TECHNICAL OFFICERS
- 7 ◀ ADMINISTRATIVE OFFICERS
- 28 ◀ SUPPORT STAFF
- 9 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,651,838	1,946,446	2,665,582	2,451,465	2,451,465	2,451,465
2	ALLOWANCES	2,000	667	7,250	6,746	7,145	7,145
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,653,838	1,947,113	2,672,832	2,458,211	2,458,610	2,458,610
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	26,868	38,081	95,900	100,900	106,500	110,808
20	TRANSPORTATION OF THINGS	428	3,007	7,500	9,500	10,000	10,000
30	RENT, COMMUNICATION & UTILITIES	272,887	134,035	448,650	43,500	44,500	44,500
40	PRINTING AND REPRODUCTION	5,037	2,776	4,875	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	358,074	182,432	596,100	522,500	523,500	525,500
60	SUPPLIES AND MATERIALS	35,788	34,538	70,323	99,423	104,507	105,507
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	100,000	100,000	100,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	738,562	530,951	795,900	919,298	929,298	929,298
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	13,957	4,702	20,000	70,000	80,000	90,000
	SUB: OTHER CHARGES	1,451,602	930,522	2,039,248	1,865,121	1,898,305	1,915,613
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	985,824	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	985,824	0	0	0	0	0
TOTAL		5,091,264	2,877,634	4,712,080	4,323,332	4,356,915	4,374,223

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PORT CONTROLLER

MISSION STATEMENT

TO RECOMMEND THE ENACTMENT OF RELEVANT LEGISLATION AND PROMOTE EFFICIENT AND ORGANIZED GROUND TRANSPORTATION THROUGH THE ENFORCEMENT OF THE ROAD TRAFFIC LAWS AND REGULATIONS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	3,702,509	2,834,171	3,869,566	3,794,700	3,794,700	3,794,700
ALLOWANCES	3,125	2,750	6,000	6,000	6,000	6,000
OTHER CHARGES	928,388	660,377	977,035	672,272	672,272	673,272
GRAND TOTALS	4,634,022	3,497,298	4,852,601	4,472,972	4,472,972	4,473,972

STAFFING RESOURCES**ACCOUNTING OFFICER: CONTROLLER****PENSIONABLE POSITIONS**

- 5 ◀ EXECUTIVE MANAGEMENT
- 47 ◀ TECHNICAL OFFICERS
- 21 ◀ ADMINISTRATIVE OFFICERS
- 61 ◀ SUPPORT STAFF

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	3,702,509	2,834,171	3,869,566	3,794,700	3,794,700	3,794,700
2	ALLOWANCES	3,125	2,750	6,000	6,000	6,000	6,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	3,705,634	2,836,921	3,875,566	3,800,700	3,800,700	3,800,700
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	13,270	30,727	63,100	57,100	57,100	58,100
20	TRANSPORTATION OF THINGS	5,300	3,289	8,700	8,700	8,700	8,700
30	RENT, COMMUNICATION & UTILITIES	78,154	121,237	270,565	105,863	105,863	105,863
40	PRINTING AND REPRODUCTION	180,264	167,757	182,150	150,000	150,000	150,000
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	288,050	263,686	298,095	191,500	191,500	191,500
60	SUPPLIES AND MATERIALS	58,940	55,175	114,825	114,359	114,359	114,359
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	15,902	13,919	34,600	33,750	33,750	33,750
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	2,972	4,587	5,000	11,000	11,000	11,000
	SUB: OTHER CHARGES	642,851	660,377	977,035	672,272	672,272	673,272
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	285,537	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	285,537	0	0	0	0	0
	TOTAL	4,634,022	3,497,298	4,852,601	4,472,972	4,472,972	4,473,972

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE CONTROLLER

DEPARTMENT OF METEOROLOGY

MISSION STATEMENT

TO PROVIDE HIGH QUALITY METEOROLOGICAL AND CLIMATOLOGICAL INFORMATION ON A TIMELY BASIS TO BE USED BY SPECIAL INTEREST AGENCIES AND THE PUBLIC AT LARGE FOR RESEARCH, EDUCATION AND THE PROTECTION OF LIVES AND PROPERTY.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,565,640	1,254,751	1,587,684	1,612,725	1,612,725	1,612,725
ALLOWANCES	11,125	2,250	21,000	15,000	15,000	15,000
OTHER CHARGES	396,856	235,696	432,600	287,900	289,400	296,900
GRAND TOTALS	1,973,621	1,492,697	2,041,284	1,915,625	1,917,125	1,924,625

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 4 ◀ EXECUTIVE MANAGEMENT
- 69 ◀ TECHNICAL OFFICERS
- 6 ◀ ADMINISTRATIVE OFFICERS
- 27 ◀ SUPPORT STAFF

- 1 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF METEOROLOGY

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,565,640	1,254,751	1,587,684	1,612,725	1,612,725	1,612,725
2	ALLOWANCES	11,125	2,250	21,000	15,000	15,000	15,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,576,765	1,257,001	1,608,684	1,627,725	1,627,725	1,627,725
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	17,003	7,549	46,500	46,500	46,500	47,500
20	TRANSPORTATION OF THINGS	9,418	18,775	19,000	18,000	18,000	19,000
30	RENT, COMMUNICATION & UTILITIES	67,852	37,166	85,500	27,500	27,500	32,500
40	PRINTING AND REPRODUCTION	21,472	27,283	41,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	66,753	85,443	124,100	56,900	57,900	57,900
60	SUPPLIES AND MATERIALS	37,540	42,616	79,000	64,500	64,500	65,500
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	31,652	16,863	37,500	44,500	45,000	44,500
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	0	0	30,000	30,000	30,000
	SUB: OTHER CHARGES	251,689	235,696	432,600	287,900	289,400	296,900
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	145,166	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	145,166	0	0	0	0	0
	TOTAL	1,973,621	1,492,697	2,041,284	1,915,625	1,917,125	1,924,625

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR



MINISTRY OF SOCIAL SERVICES

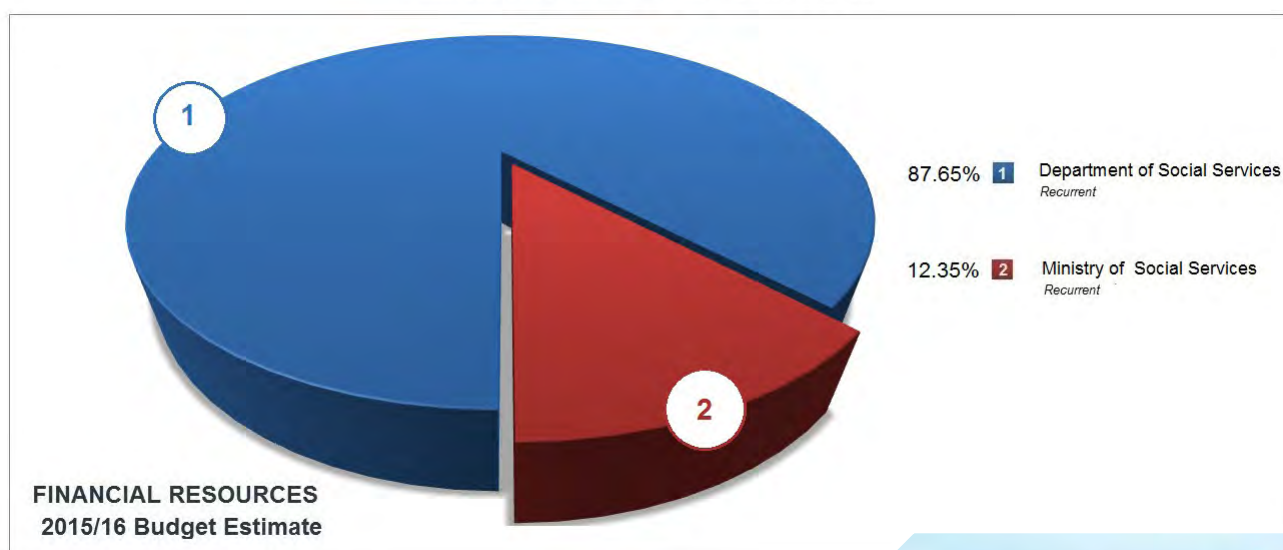


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF SOCIAL SERVICES { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
43	MINISTRY OF SOCIAL SERVICES RECURRENT	3,179,488	2,528,004	3,486,487	5,237,086	5,237,336	5,237,599
44	DEPARTMENT OF SOCIAL SERVICES RECURRENT	45,927,560	30,250,488	40,201,979	37,320,648	37,320,648	37,128,837
TOTAL BUDGET (RE-CURRENT & CAPITAL)		49,107,048	32,778,492	43,688,466	42,557,734	42,557,984	42,366,436
RECURRENT		49,107,048	32,778,492	43,688,466	42,557,734	42,557,984	42,366,436



MISSION STATEMENT

TO RESPOND IN THE MOST TIMELY, EFFECTIVE, EFFICIENT AND COMPASSIONATE MANNER TO THE CHANGING SOCIAL NEEDS OF ALL THROUGH ADVOCACY, EDUCATION, IMPLEMENTATION OF INNOVATIVE POLICIES AND COMMITMENT TO THE FULL DEVELOPMENT OF THE COMMONWEALTH OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,033,143	1,584,518	2,162,017	3,441,924	3,441,924	3,441,924
ALLOWANCES	20,208	15,684	31,600	39,450	39,450	39,450
OTHER CHARGES	1,126,137	927,802	1,292,870	1,755,712	1,755,962	1,756,225
GRAND TOTALS	3,179,488	2,528,004	3,486,487	5,237,086	5,237,336	5,237,599

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 3 ◀ EXECUTIVE MANAGEMENT
- 21 ◀ TECHNICAL OFFICERS
- 35 ◀ ADMINISTRATIVE OFFICERS
- 53 ◀ SUPPORT STAFF

**14 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,033,143	1,584,518	2,162,017	3,441,924	3,441,924	3,441,924
2	ALLOWANCES	20,208	15,684	31,600	39,450	39,450	39,450
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,053,351	1,600,201	2,193,617	3,481,374	3,481,374	3,481,374
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	68,354	46,091	108,300	108,300	108,300	108,300
20	TRANSPORTATION OF THINGS	0	620	1,500	1,500	1,500	1,500
30	RENT, COMMUNICATION & UTILITIES	44,997	47,256	136,480	1,400	1,400	1,400
40	PRINTING AND REPRODUCTION	3,799	2,476	4,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	32,011	19,977	38,570	29,300	29,550	29,813
60	SUPPLIES AND MATERIALS	13,370	12,713	16,800	26,976	26,976	26,976
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	6,728	4,526	7,800	10,800	10,800	10,800
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	556,822	466,054	979,420	1,577,436	1,577,436	1,577,436
	SUB: OTHER CHARGES	726,081	599,711	1,292,870	1,755,712	1,755,962	1,756,225
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	22,883	328,092	0	0	0	0
	SUB: ITEMS NOT REPEATED	22,883	328,092	0	0	0	0
	TOTAL	3,179,488	2,528,004	3,486,487	5,237,086	5,237,336	5,237,599

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

TO RESPOND IN THE MOST TIMELY, EFFECTIVE, EFFICIENT, AND COMPASSIONATE MANNER TO THE CHANGING, SOCIAL NEEDS OF ALL THROUGH ADVOCACY, GENDER EQUITY, EDUCATION, IMPLEMENTATION OF INNOVATIVE POLICIES AND COMMITMENT TO THE FULL DEVELOPMENT OF THE COMMONWEALTH OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	11,559,624	9,436,545	11,964,154	12,133,048	12,133,048	12,133,048
ALLOWANCES	18,053	23,102	38,800	49,224	49,224	49,224
OTHER CHARGES	34,349,883	20,790,841	28,199,025	25,138,376	25,138,376	24,946,565
GRAND TOTALS	45,927,560	30,250,488	40,201,979	37,320,648	37,320,648	37,128,837

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

- 6 ◀ EXECUTIVE MANAGEMENT
- 160 ◀ TECHNICAL OFFICERS
- 45 ◀ ADMINISTRATIVE OFFICERS
- 58 ◀ SUPPORT STAFF

**37 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

DEPARTMENT OF SOCIAL SERVICES

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	11,559,624	9,436,545	11,964,154	12,133,048	12,133,048	12,133,048
2	ALLOWANCES	18,053	23,102	38,800	49,224	49,224	49,224
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	11,577,677	9,459,647	12,002,954	12,182,272	12,182,272	12,182,272
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	319,890	278,127	481,950	619,950	619,950	619,950
20	TRANSPORTATION OF THINGS	597	6,095	9,450	9,450	9,450	9,450
30	RENT, COMMUNICATION & UTILITIES	209,765	303,764	573,460	313,200	313,200	313,200
40	PRINTING AND REPRODUCTION	68,137	47,062	82,750	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	7,494,344	6,537,890	10,760,645	20,305,356	20,305,356	20,305,356
60	SUPPLIES AND MATERIALS	16,725,543	7,612,606	12,946,950	127,800	127,800	127,800
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	21,186	22,525	45,300	45,300	45,300	45,300
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	3,162,376	2,999,513	3,298,520	3,717,320	3,717,320	3,525,509
	SUB: OTHER CHARGES	28,001,839	17,807,582	28,199,025	25,138,376	25,138,376	24,946,565
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	3,218,019	2,983,259	0	0	0	0
	SUB: ITEMS NOT REPEATED	3,218,019	2,983,259	0	0	0	0
	TOTAL	45,927,560	30,250,488	40,201,979	37,320,648	37,320,648	37,128,837

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR



MINISTRY OF PUBLIC SERVICE

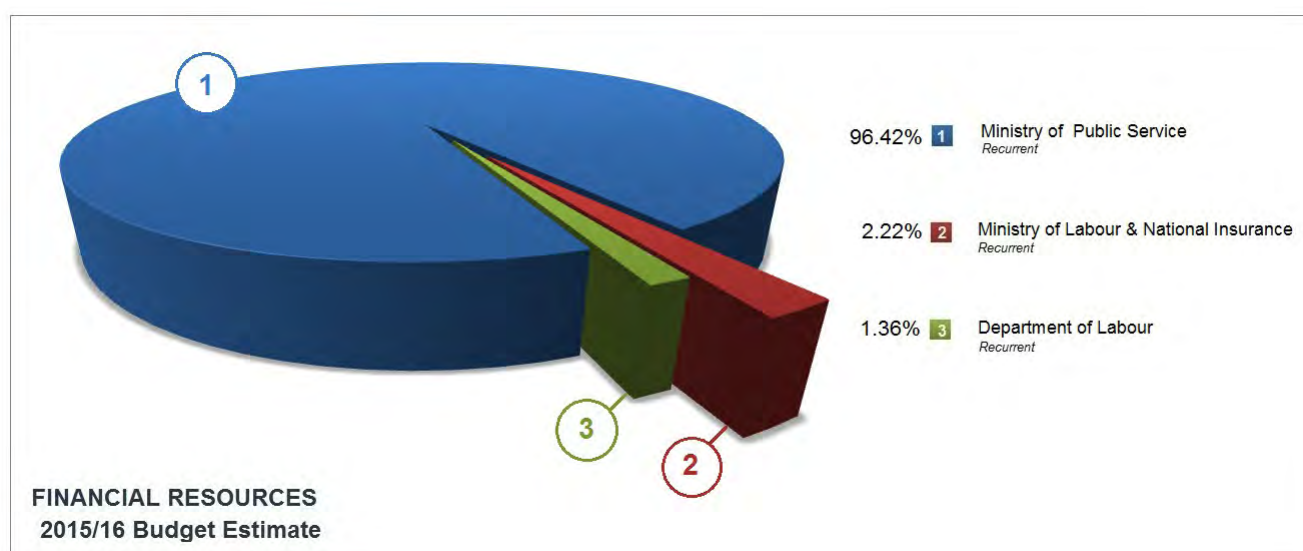


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF PUBLIC SERVICES { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
5	MINISTRY OF PUBLIC SERVICE RECURRENT	182,490,574	123,955,038	175,231,922	161,501,892	161,583,084	161,583,162
70	MINISTRY OF LABOUR & NATIONAL INSURANCE RECURRENT	3,120,377	2,488,299	3,995,035	3,714,679	3,892,795	3,946,439
48	DEPARTMENT OF LABOUR RECURRENT	2,313,917	1,624,964	2,366,089	2,283,337	2,283,337	2,283,337
TOTAL BUDGET (RECURRENT & CAPITAL)		187,924,868	128,068,301	181,593,046	167,499,908	167,759,216	167,812,938
	RECURRENT	187,924,868		181,593,046	167,499,908	167,759,216	167,812,938



MISSION STATEMENT

TO MAXIMIZE PRODUCTIVITY IN THE PUBLIC SERVICE BY PROVIDING EFFICIENT, EFFECTIVE, AND EQUITABLE HUMAN RESOURCES SERVICES TO PUBLIC OFFICERS AND THE COMMUNITY THROUGH THE FORMULATION AND DISSEMINATION OF POLICIES.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	4,265,418	3,341,951	4,790,659	4,477,420	4,477,420	4,477,420
ALLOWANCES	33,453	28,034	62,900	62,900	63,000	63,000
OTHER CHARGES	178,191,703	120,585,054	170,378,363	156,961,572	157,042,664	157,042,742
GRAND TOTALS	182,490,574	123,955,039	175,231,922	161,501,892	161,583,084	161,583,162

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 7 ◀ EXECUTIVE MANAGEMENT
- 10 ◀ TECHNICAL OFFICERS
- 129 ◀ SUPPORT STAFF

- 23 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	4,265,418	3,341,951	4,790,659	4,477,420	4,477,420	4,477,420
2	ALLOWANCES	33,453	28,034	62,900	62,900	63,000	63,000
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	4,298,871	3,369,984	4,853,559	4,540,320	4,540,320	4,540,420
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	38,552	22,081	52,099	52,099	53,082	53,082
20	TRANSPORTATION OF THINGS	53	0	1,700	1,700	1,785	1,785
30	RENT, COMMUNICATION & UTILITIES	31,922,581	19,373,495	33,058,704	31,248,668	31,248,694	31,248,694
40	PRINTING AND REPRODUCTION	90,750	45,968	109,194	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	50765,526	27,041,219	51379,131	25,467,750	25,547,748	25,547,826
60	SUPPLIES AND MATERIALS	45,426	25,392	61,505	61,505	61,505	61,505
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	8,136	3,305	20,250	20,250	20,250	20,250
90	GRANTS, FIXED CHARGES & SPECIAL FIN TRANSACTIONS	94,766,729	74,073,593	85,695,780	100,109,600	100,109,600	100,109,600
	SUB: OTHER CHARGES	177,637,754	120,585,054	170,378,363	156,961,572	157,042,664	157,042,742
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	553,949	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	553,949	0	0	0	0	0
TOTAL		182,490,574	123,955,038	175,231,922	161,501,892	161,583,084	161,583,162

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

TO FOSTER GOOD INDUSTRIAL RELATIONS BETWEEN EMPLOYEES AND EMPLOYERS WHILE PROMOTING A HIGH LEVEL OF EMPLOYMENT, PRODUCTIVITY, HUMAN RIGHTS AND THE DECENT WORK AGENDA IN ACCORDANCE WITH INTERNATIONAL STANDARDS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,787,785	1,394,320	1,845,136	1,855,966	1,855,966	1,855,966
ALLOWANCES	5,526	7,738	11,000	10,400	10,400	10,400
OTHER CHARGES	520,606	222,906	509,953	416,971	416,971	416,971
GRAND TOTALS	2,313,917	1,624,964	2,366,089	2,283,337	2,283,337	2,283,337

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

- 5 ◀ EXECUTIVE MANAGEMENT
- 22 ◀ TECHNICAL OFFICERS
- 10 ◀ ADMINISTRATIVE OFFICERS
- 20 ◀ SUPPORT STAFF

- 1 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,787,785	1,394,320	1,845,136	1,855,966	1,855,966	1,855,966
2	ALLOWANCES	5,526	7,738	11,000	10,400	10,400	10,400
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,793,310	1,402,057	1,856,136	1,866,366	1,866,366	1,866,366
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	71,473	30,929	87,308	158,030	158,030	158,030
20	TRANSPORTATION OF THINGS	1,157	655	2,500	2,420	2,420	2,420
30	RENT, COMMUNICATION & UTILITIES	71,393	99,647	195,545	91,960	91,960	91,960
40	PRINTING AND REPRODUCTION	6,732	4,328	8,625	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	60,486	38,041	80,764	46,600	46,600	46,600
60	SUPPLIES AND MATERIALS	35,085	28,616	65,461	54,961	54,961	54,961
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	30,152	19,422	48,500	33,000	33,000	33,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	2,787	1,269	21,250	30,000	30,000	30,000
	SUB: OTHER CHARGES	279,265	222,907	509,953	416,971	416,971	416,971
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	241,342	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	241,342	0	0	0	0	0
	TOTAL	2,313,917	1,624,964	2,366,089	2,283,337	2,283,337	2,283,337

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR

MISSION STATEMENT

TO SAFEGUARD THE WELL-BEING OF ALL BAHAMIANS THROUGH RESPONSIVE SOCIAL SECURITY AND JOB PREPARATION PROGRAMME, THE PROMOTION OF GOOD LABOUR RELATIONS AND CONSUMER PROTECTION.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,577,203	2,004,094	2,901,135	2,700,479	2,830,670	2,826,910
ALLOWANCES	23,284	18,966	35,300	52,300	52,300	52,300
OTHER CHARGES	519,891	465,240	1,058,600	961,900	1,009,825	1,067,229
GRAND TOTALS	3,120,378	2,488,300	3,995,035	3,714,679	3,892,795	3,946,439

STAFFING RESOURCES**ACCOUNTING OFFICER: DIRECTOR****PENSIONABLE POSITIONS**

- 2 ◀ EXECUTIVE MANAGEMENT
- 15 ◀ TECHNICAL OFFICERS
- 15 ◀ ADMINISTRATIVE OFFICERS
- 48 ◀ SUPPORT STAFF
- 24 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,577,203	2,004,094	2,901,135	2,700,479	2,830,670	2,826,910
2	ALLOWANCES	23,284	18,966	35,300	52,300	52,300	52,300
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,600,486	2,023,059	2,936,435	2,752,779	2,882,970	2,879,210
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	68,112	48,479	168,900	247,640	247,190	254,488
20	TRANSPORTATION OF THINGS	208	729	2,000	2,500	2,687	2,889
30	RENT, COMMUNICATION & UTILITIES	60,836	36,528	84,140	9,200	9,890	10,631
40	PRINTING AND REPRODUCTION	5,338	2,769	8,750	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	333,714	61,905	127,950	61,300	65,240	65,429
60	SUPPLIES AND MATERIALS	14,148	16,841	38,840	17,040	17,058	17,077
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	3,595	2,376	7,500	13,500	12,361	13,287
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	32,798	278,877	620,520	610,720	655,399	703,428
	SUB: OTHER CHARGES	518,750	448,506	1,058,600	961,900	1,009,825	1,067,229
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,141	16,734	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,141	16,734	0	0	0	0
	TOTAL	3,120,378	2,488,299	3,995,035	3,714,679	3,892,795	3,946,439

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY



ATTORNEY GENERAL'S DEPARTMENT

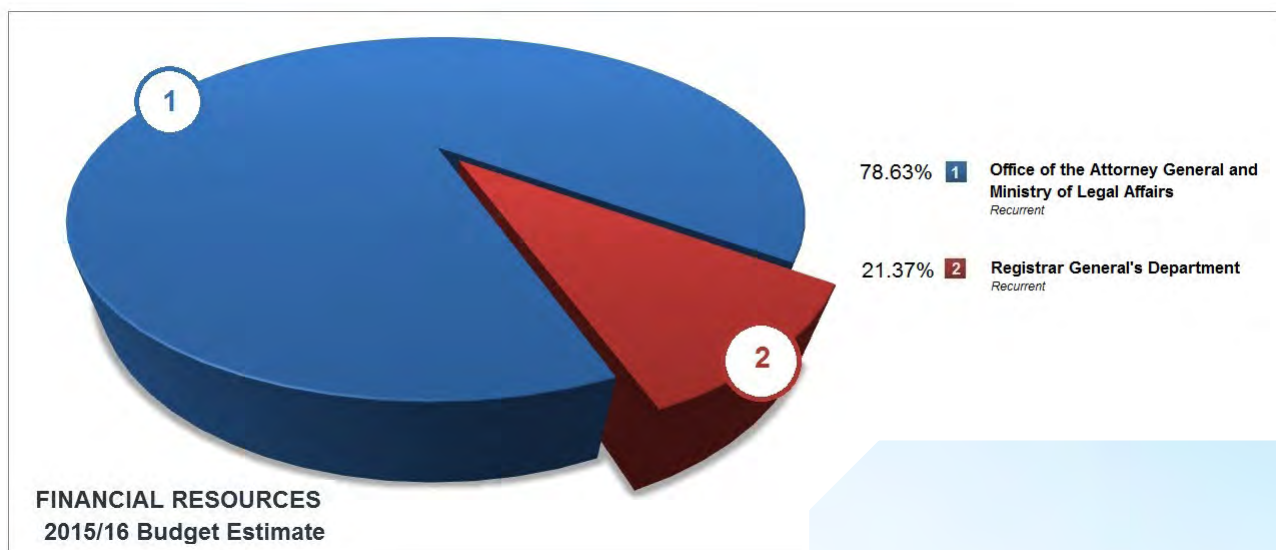


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For a safe, prosperous and modern future

OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
7	OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS RECURRENT	13,583,042	9,308,256	13,249,087	13,632,561	13,969,253	13,969,253
10	REGISTRAR GENERAL'S DEPARTMENT RECURRENT	3,136,938	2,258,272	3,144,570	3,567,058	3,374,418	3,384,797
TOTAL		16,719,980	11,566,798	16,393,657	17,199,619	17,343,671	17,354,050
RECURRENT		16,719,980	11,566,798	16,393,657	17,199,619	17,343,671	17,354,050



MISSION STATEMENT

TO PROMOTE JUSTICE IN THE COMMONWEALTH OF THE BAHAMAS THROUGH THE DELIVERY OF COMPREHENSIVE AND EFFICIENT LEGAL SERVICES TO THE GOVERNMENT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	7,956,558	6,917,371	8,537,449	8,915,968	8,856,648	8,856,648
ALLOWANCES	489,270	340,517	572,100	562,100	562,100	562,100
OTHER CHARGES	5,137,214	2,050,367	4,139,538	4,154,493	4,550,505	4,550,505
GRAND TOTALS	13,583,042	9,308,255	13,249,087	13,632,561	13,969,253	13,969,253

STAFFING RESOURCES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

- 23 ◀ EXECUTIVE MANAGEMENT
- 60 ◀ TECHNICAL OFFICERS
- 86 ◀ SUPPORT STAFF

**26 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	7,956,558	6,917,371	8,537,449	8,915,968	8,856,648	8,856,648
2	ALLOWANCES	489,270	340,517	572,100	562,100	562,100	562,100
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	8,445,828	7,257,889	9,109,549	9,478,068	9,418,748	9,418,748
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	373,039	300,972	415,000	415,000	434,000	434,000
20	TRANSPORTATION OF THINGS	12,412	8,150	15,000	15,000	15,000	15,000
30	RENT, COMMUNICATION & UTILITIES	217,075	103,335	232,500	62,500	62,500	62,500
40	PRINTING AND REPRODUCTION	70,347	52,890	89,748	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	2,656,240	798,052	1,313,290	1,620,493	1,689,005	1,689,005
60	SUPPLIES AND MATERIALS	54,562	51,697	94,000	61,500	95,000	95,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	20,600	20,184	40,000	40,000	55,000	55,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	1,463,720	715,086	1,940,000	1,940,000	2,200,000	2,200,000
	SUB: OTHER CHARGES	4,867,996	2,050,367	4,139,538	4,154,493	4,550,505	4,550,505
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	269,218	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	269,218	0	0	0	0	0
	TOTAL	13,583,042	9,308,256	13,249,087	13,632,561	13,969,253	13,969,253

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

RECORDING DOCUMENTS FOR POSTERITY; PROVIDING PROMPT AND EFFICIENT SERVICE WITH INTEGRITY TO THE PUBLIC; AND GENERATING REVENUE FOR THE GOVERNMENT OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,240,191	1,679,988	2,185,670	2,488,910	2,260,000	2,260,000
ALLOWANCES	4,955	1,200	16,800	16,800	16,800	16,800
OTHER CHARGES	891,792	577,084	942,100	1,061,348	1,097,618	1,107,997
GRAND TOTALS	3,136,938	2,258,272	3,144,570	3,567,058	3,374,418	3,384,797

STAFFING RESOURCES**ACCOUNTING OFFICER: REGISTRAR GENERAL****PENSIONABLE POSITIONS**

- 4 ◀ EXECUTIVE MANAGEMENT
- 10 ◀ ADMINISTRATIVE OFFICERS
- 3 ◀ TECHNICAL OFFICERS
- 61 ◀ SUPPORT STAFF

**9 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

REGISTRAR-GENERAL'S DEPARTMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,240,191	1,679,988	2,185,670	2,488,910	2,260,000	2,260,000
2	ALLOWANCES	4,955	1,200	16,800	16,800	16,800	16,800
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,245,146	1,681,188	2,202,470	2,505,710	2,276,800	2,276,800
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	5,750	4,812	24,800	24,800	24,800	24,800
20	TRANSPORTATION OF THINGS	536	754	3,600	3,600	3,600	3,600
30	RENT, COMMUNICATION & UTILITIES	82,531	158,268	160,000	97,500	102,375	107,495
40	PRINTING AND REPRODUCTION	53,213	36,295	85,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	495,050	333,120	597,600	843,848	869,138	873,233
60	SUPPLIES AND MATERIALS	39,213	36,388	53,600	62,400	62,920	63,468
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	13,058	5,763	17,500	19,200	19,785	20,401
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	1,684	0	10,000	15,000	15,000
	SUB: OTHER CHARGES	689,352	577,084	942,100	1,061,348	1,097,618	1,107,997
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	202,440	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	202,440	0	0	0	0	0
	TOTAL	3,136,938	2,258,272	3,144,570	3,567,058	3,374,418	3,384,797

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE REGISTRAR GENERAL



MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

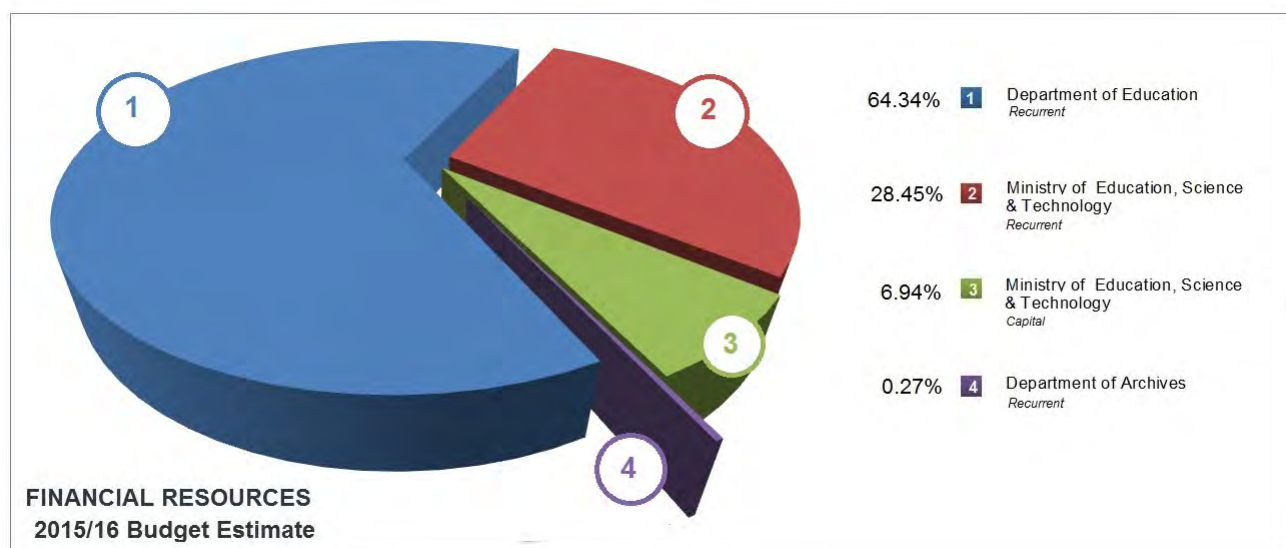


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
38	MINISTRY OF EDUCATION, SCIENCE & TECHNOLOGY RECURRENT	42,432,012	49,295,911	68,257,775	80,922,442	81,460,586	82,232,326
	CAPITAL	15,225,193	8,892,133	24,919,136	19,450,000	19,450,000	19,450,000
35	DEPARTMENT OF EDUCATION RECURRENT	188,924,960	137,322,540	174,934,708	182,909,004	182,716,034	182,715,674
37	DEPARTMENT OF ARCHIVES RECURRENT	933,305	534,211	944,613	748,870	772,080	768,145
TOTAL BUDGET (RECURRENT & CAPITAL)		247,485,470	196,044,795	269,056,232	284,030,316	284,398,700	285,178,355
	RECURRENT	232,260,277	187,152,662	244,137,096	264,580,316	264,948,700	265,728,355
	CAPITAL	15,225,193	8,892,133	24,919,136	19,450,000	19,450,000	19,450,000



MISSION STATEMENT

TO PROVIDE ALL PERSONS IN THE BAHAMAS AN OPPORTUNITY TO RECEIVE AN EDUCATION THAT WILL EQUIP THEM WITH THE NECESSARY KNOWLEDGE, SKILLS, BELIEFS, AND ATTITUDES REQUIRED FOR WORK AND LIFE IN A DEMOCRATIC, CHRISTIAN SOCIETY.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	160,636,533	119,903,268	150,250,215	153,623,162	153,623,162	153,623,162
ALLOWANCES	2,070,271	1,482,718	2,650,550	2,950,550	2,750,550	2,750,550
OTHER CHARGES	26,218,156	15,936,554	22,033,943	26,335,292	26,342,322	26,341,962
GRAND TOTALS	188,924,960	137,322,540	174,934,708	182,909,004	182,716,034	182,715,674

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 5 ◀ EXECUTIVE MANAGEMENT
- 4,268 ◀ TEACHERS
- 69 ◀ ADMINISTRATIVE OFFICERS
- 1,073 ◀ SUPPORT STAFF

**669 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	160,636,533	119,903,268	150,250,215	153,623,162	153,623,162	153,623,162
2	ALLOWANCES	2,070,271	1,482,718	2,650,550	2,950,550	2,750,550	2,750,550
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	162,706,804	121,385,986	152,900,765	156,573,712	156,373,712	156,373,712
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	210,632	93,692	242,100	307,148	314,148	314,148
20	TRANSPORTATION OF THINGS	111,505	68,012	125,000	125,000	125,000	125,000
30	RENT, COMMUNICATION & UTILITIES	3,982,310	2,696,076	4,071,260	3,731,260	3,731,260	3,731,260
40	PRINTING AND REPRODUCTION	106,799	40,586	70,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	5,400,893	7,105,691	9,323,277	13,173,636	13,173,636	13,173,636
60	SUPPLIES AND MATERIALS	2,268,544	1,661,698	2,604,543	2,271,884	2,272,274	2,272,274
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	28,985	13,243	37,000	37,000	37,000	37,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	5,058,565	4,257,556	5,560,763	6,689,364	6,689,004	6,688,644
	SUB: OTHER CHARGES	17,168,233	15,936,554	22,033,943	26,335,292	26,342,322	26,341,962
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	9,049,923	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	9,049,923	0	0	0	0	0
TOTAL		188,924,960	137,322,540	174,934,708	182,909,004	182,716,034	182,715,674

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR

MISSION STATEMENT

TO ENSURE THAT THE HISTORICAL, DOCUMENTARY AND CULTURAL HERITAGE OF THE BAHAMAS ARE PRESERVED FOR FUTURE GENERATIONS BY: ACQUIRING DOCUMENTS FROM BOTH GOVERNMENT AND PRIVATE SOURCES; PRESERVING DOCUMENTS THROUGH CONSERVATION, METHODS, MICROFILM, MICROFICHE, DIGITAL TECHNOLOGY ETC.; PROVIDING THE RIGHT ENVIRONMENT IN WHICH TO STORE THE DOCUMENTS; ESTABLISHING AND MAINTAINING AN EFFECTIVE RECORDS MANAGEMENT PROGRAMME; IMPLEMENTING A COMPREHENSIVE WORKABLE DISASTER PREPAREDNESS PLAN; AND PROVIDING SECURITY FOR THE RECORDS AND THEIR CUSTODIANS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	612,084	450,267	604,329	559,360	559,360	559,360
ALLOWANCES	5,615	5,644	15,818	13,047	13,231	13,891
OTHER CHARGES	315,606	78,300	324,466	176,463	199,489	207,104
GRAND TOTALS	933,305	534,211	944,613	748,870	772,080	780,355



STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 2 ◀ EXECUTIVE MANAGEMENT
- 7 ◀ TECHNICAL OFFICERS
- 1 ◀ ADMINISTRATIVE OFFICERS
- 9 ◀ SUPPORT STAFF

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	612,084	450,267	604,329	559,360	55,9360	559,360
2	ALLOWANCES	5,615	5,644	15,818	13,047	13,231	13,891
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	617,699	455,911	620,147	572,407	572,591	573,251
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	3,217	0	14,031	17,453	14,955	15,913
20	TRANSPORTATION OF THINGS	948	439	3,500	3,625	3,859	4,052
30	RENT, COMMUNICATION & UTILITIES	22,469	11,423	40,519	7,979	7,938	8,335
40	PRINTING AND REPRODUCTION	26,766	8,062	40,418	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	23,181	24,742	82,928	28,297	28,338	28,381
60	SUPPLIES AND MATERIALS	15,532	4,642	35,100	21,200	20,302	20,867
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	31,022	6,432	35,900	33,895	48,072	50,476
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	58,894	22,561	72,070	64,014	76,025	79,080
	SUB: OTHER CHARGES	182,028	78,300	324,466	176,463	199,489	207,104
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	133,577	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	133,577	0	0	0	0	0
TOTAL		933,305	534,211	944,613	748,870	772,080	780,355

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR

MISSION STATEMENT

TO PROVIDE ALL PERSONS IN THE BAHAMAS AN OPPORTUNITY TO RECEIVE AN EDUCATION THAT WILL EQUIP THEM WITH THE NECESSARY KNOWLEDGE, SKILLS, BELIEFS, AND ATTITUDES REQUIRED FOR WORK AND LIFE IN A DEMOCRATIC, CHRISTIAN SOCIETY.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	8,418,365	7,310,153	9,901,566	12,751,463	12,847,287	12,951,025
ALLOWANCES	27,509	35,507	61,598	76,208	79,256	82,426
OTHER CHARGES	33,956,137	41,950,251	58,294,611	68,094,771	68,534,043	69,198,875
GRAND TOTALS	42,402,011	49,295,911	68,257,775	80,922,442	81,460,586	82,232,326

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 4 ◀ EXECUTIVE MANAGEMENT
- 34 ◀ TEACHERS
- 59 ◀ ADMINISTRATIVE OFFICERS
- 149 ◀ SUPPORT STAFF

30 ◀ NON-PENSIONABLE POSITIONS

(INCLUDING CONTRACTUAL STAFF)

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	8,418,365	7,310,153	9,901,566	12,751,463	12,847,287	12,951,025
2	ALLOWANCES	27,509	35,507	61,598	76,208	79,256	82,426
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	8,445,875	7,345,660	9,963,164	12,827,671	12,926,543	13,033,451
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	72,444	65,295	140,580	240,580	250,203	260,211
20	TRANSPORTATION OF THINGS	1,413	600	3,500	3,250	3,380	3,515
30	RENT, COMMUNICATION & UTILITIES	1,035,517	694,672	1,088,032	937,032	974,514	1,013,495
40	PRINTING AND REPRODUCTION	41,637	17,460	43,130	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	1,382,454	510,752	1,425,159	1,473,471	1,502,051	1,531,772
60	SUPPLIES AND MATERIALS	118,497	76,078	180,453	119,500	119,500	119,500
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	401,216	193,008	452,605	527,220	548,309	570,233
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	33,730,743	40,387,261	54,949,152	64,793,718	65,136,086	65,700,149
	SUB: OTHER CHARGES	33,721,603	41,945,126	58,294,611	68,094,771	68,534,043	69,198,875
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	225,394	5,124	0	0	0	0
	SUB: ITEMS NOT REPEATED	225,394	5,124	0	0	0	0
	TOTAL	42,402,012	49,295,911	68,257,775	80,922,442	81,460,586	82,232,326

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY



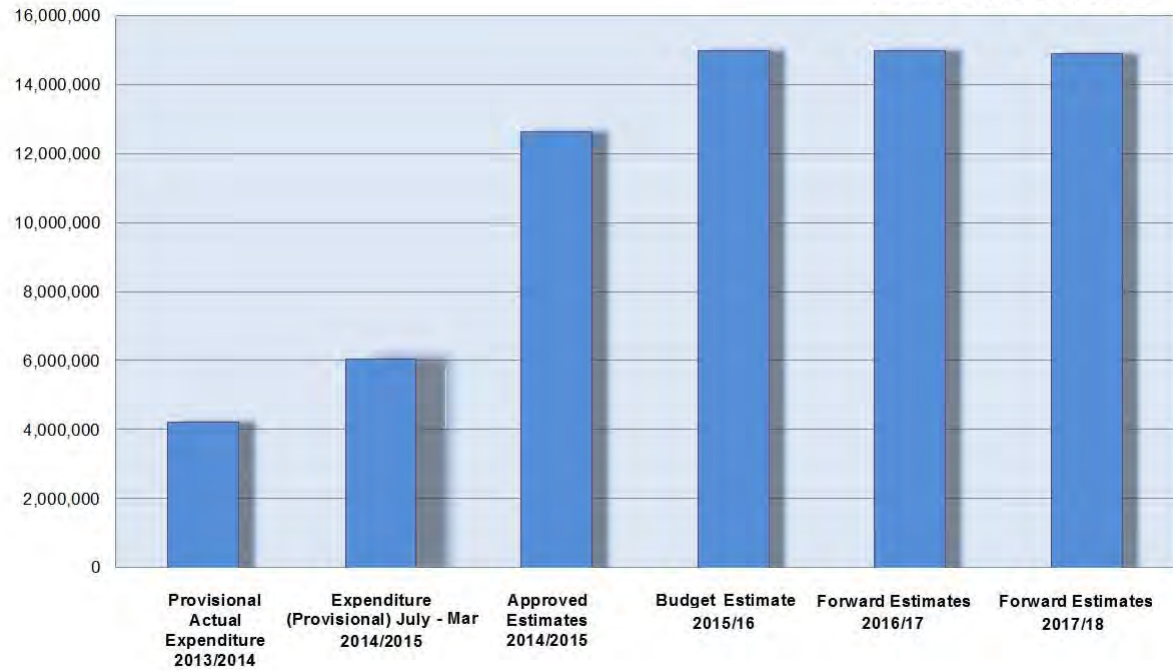
MINISTRY FOR GRAND BAHAMA



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For a safe, prosperous and modern future

MINISTRY FOR GRAND BAHAMA FINANCIAL RESOURCES



MISSION STATEMENT

CHARTING THE COURSE TO A BRIGHTER FUTURE FOR GRAND BAHAMA THROUGH A MUTUALLY BENEFICIAL RELATIONSHIP WITH MAJOR STAKEHOLDERS IN INDUSTRY AND COMMERCE, TO INCREASE EDUCATION AND TRAINING OPPORTUNITIES TO PREPARE THE LOCAL WORK FORCE TO COMPETE IN A COMPELLING GLOBAL ENVIRONMENT; AID IN PROVIDING ENTREPRENEURIAL AND EMPLOYMENT OPPORTUNITIES TO EMPOWER THE CITIZENRY TO BECOME SELF-SUFFICIENT, PRODUCTIVE AND CONTRIBUTING MEMBERS OF SOCIETY.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,002,498	1,221,142	2,411,479	2,359,618	2,359,618	2,359,618
ALLOWANCES	46,100	39,117	92,100	96,900	96,900	96,900
OTHER CHARGES	3,165,067	4,806,515	10,105,945	12,502,345	12,502,345	12,412,345
GRAND TOTALS	4,213,665	6,066,774	12,609,524	14,958,863	14,958,863	14,868,863



STAFFING RESOURCES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

- 2 ◀ EXECUTIVE MANAGEMENT
- 7 ◀ ADMINISTRATIVE OFFICERS
- 8 ◀ SUPPORT STAFF

**90 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,002,498	1,221,142	2,411,479	2,359,618	2,359,618	2,359,618
2	ALLOWANCES	46,100	39,117	92,100	96,900	96,900	96,900
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,048,598	1,260,259	2,503,579	2,456,518	2,456,518	2,456,518
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	40,981	22,549	70,995	71,860	71,860	71,860
20	TRANSPORTATION OF THINGS	3,098	1,956	5,200	5,665	5,665	5,665
30	RENT, COMMUNICATION & UTILITIES	1,555,204	3,165,215	7,146,682	9,134,020	9,134,020	9,134,020
40	PRINTING AND REPRODUCTION	12,018	3,811	14,350	15,600	15,600	15,600
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	662,403	182,544	749,600	773,500	773,500	683,500
60	SUPPLIES AND MATERIALS	27,578	20,047	47,018	28,500	28,500	28,500
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	856,785	1,409,728	2,057,100	2,450,200	2,450,200	2,450,200
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	7,000	665	15,000	23,000	23,000	23,000
	SUB: OTHER CHARGES	3,165,067	4,806,515	10,105,945	12,502,345	12,502,345	12,412,345
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	0	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	0	0	0	0	0	0
	TOTAL	4,213,665	6,066,774		14,958,863	14,958,863	14,868,863

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

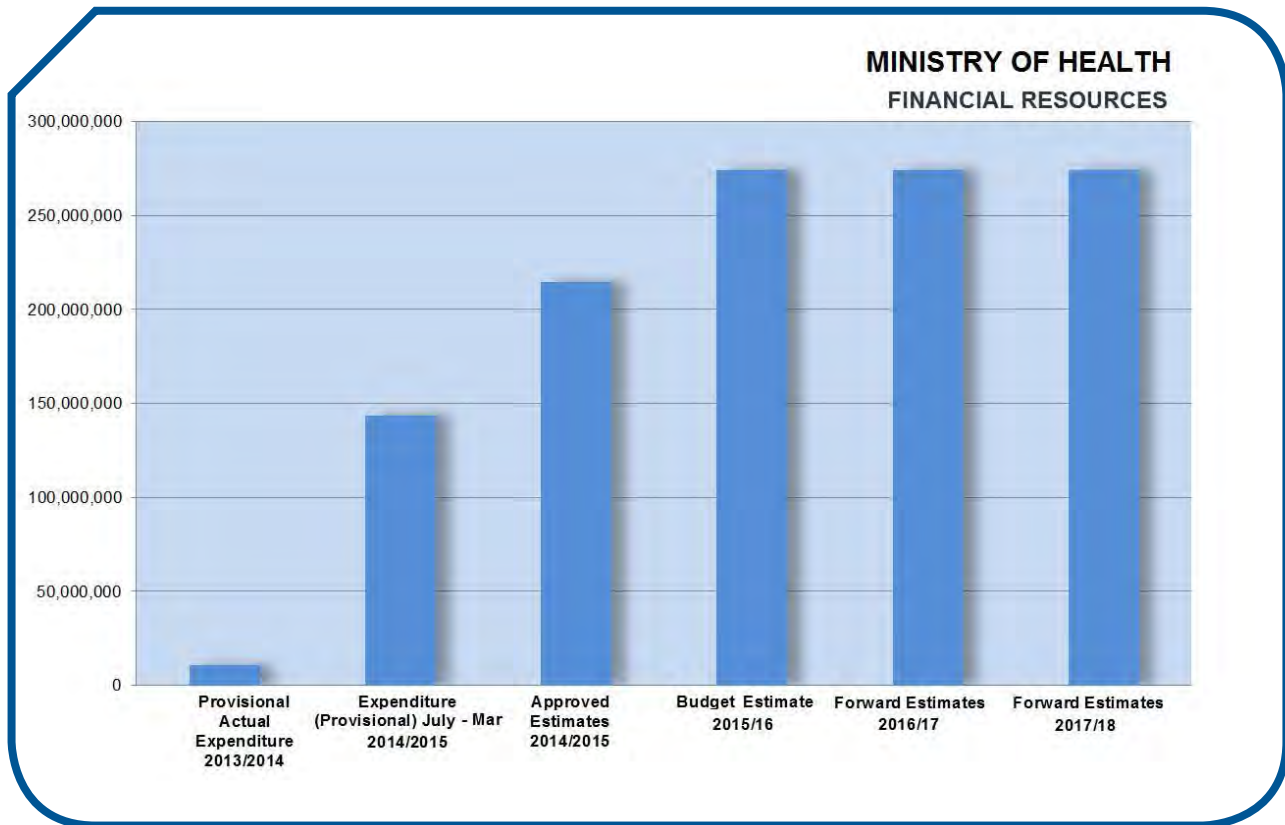


MINISTRY OF HEALTH



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For a safe, prosperous and modern future



MISSION STATEMENT

TO ENSURE THAT THE HIGHEST QUALITY OF SERVICES FOR HEALTH PROMOTION, PROTECTION AND CARE ARE ACCESSIBLE TO ALL PERSONS OF THE BAHAMAS IN ORDER TO ACHIEVE OPTIMAL CARE.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	6,852,312	5,346,636	8,299,220	8,572,519	8,572,519	8,572,519
ALLOWANCES	104,928	66,009	241,414	242,414	242,414	242,414
OTHER CHARGES	2,984,887	138,065,351	205,971,867	265,278,769	265,278,817	265,278,866
GRAND TOTALS	9,942,127	143,477,996	214,512,501	274,093,702	274,093,750	274,093,799

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 16 ◀ EXECUTIVE MANAGEMENT
- 206 ◀ TECHNICAL OFFICERS
- 30 ◀ ADMINISTRATIVE OFFICERS
- 4 ◀ DENTIST
- 9 ◀ PHARMACIST
- 29 ◀ DOCTORS
- 375 ◀ NURSING STAFF
- 334 ◀ SUPPORT STAFF

90 ◀ NON-PENSIONABLE POSITIONS

(INCLUDING CONTRACTUAL STAFF)



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	6,852,312	5,346,636	8,299,220	8,572,519	8,572,519	8,572,519
2	ALLOWANCES	104,928	66,009	241,414	242,414	242,414	242,414
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	6,957,240	5,412,645	8,540,634	8,814,933	8,814,933	8,814,933
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	28,433	33,674	168,000	162,100	162,100	162,100
30	RENT, COMMUNICATION & UTILITIES	151,399	56,898	156,750	1,500	1,500	1,500
40	PRINTING AND REPRODUCTION	32,700	19,136	37,775	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	380,359	355,380	564,850	698,438	698,438	698,438
60	SUPPLIES AND MATERIALS	49,239	43,108	59,150	45,050	45,098	45,147
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	462,000	462,000	462,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	34,028	91,673	1,651,500	912,938	912,938	912,938
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	2,128,853	136,971,280	203,333,842	262,996,743	262,996,743	262,996,743
	SUB: OTHER CHARGES	2,805,009	137,571,149	205,971,867	265,278,769	265,278,817	265,278,866
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	179,878	494,202	0	0	0	0
	SUB: ITEMS NOT REPEATED	179,878	494,202	0	0	0	0
TOTAL		9,942,127	143,477,996	214,512,501	274,093,702	274,093,750	274,093,799

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY



MINISTRY OF ENVIRONMENT AND HOUSING

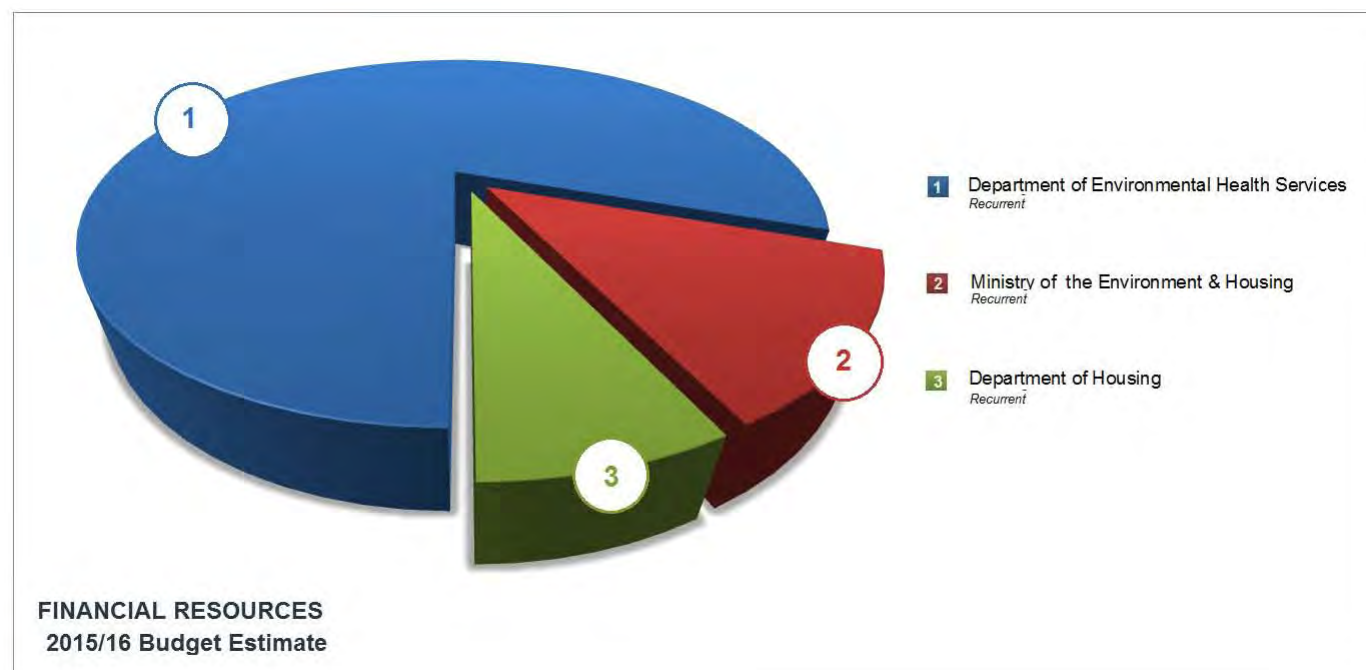


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For a safe, prosperous and modern future

MINISTRY OF THE ENVIRONMENT AND HOUSING { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
72	MINISTRY OF THE ENVIRONMENT & HOUSING RECURRENT	2,949,659	2,150,480	3,610,061	6,150,733	6,150,733	6,150,733
45	DEPARTMENT OF HOUSING RECURRENT	1,619,765	1,245,928	1,953,695	3,063,176	3,096,210	3,096,210
65	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES RECURRENT	23,178,970	20,699,188	34,453,666	28,641,339	33,252,752	33,302,952
TOTAL BUDGET (RECURRENT & CAPITAL)		27,748,394	24,095,596	37,927,808	37,855,248	42,499,695	42,549,895
RECURRENT		27,748,394	24,095,596	37,927,808	37,855,248	42,499,695	42,549,895



MISSION STATEMENT

TO FACILITATE THE PROVISION OF AFFORDABLE HOUSING TO BAHAMIANS OF LOW TO MEDIUM INCOME, BY PROVIDING THEM THE OPPORTUNITY TO PURCHASE QUALITY BUILT HOUSES OR SERVICED LOTS, IN COLLABORATION WITH BUILDING CONTRACTORS (APPROVED BUILDERS) AND FINANCIAL INSTITUTIONS (APPROVED LENDERS) BY WAY OF THE GOVERNMENT GUARANTEED MORTGAGE LOAN PROGRAM.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	1,087,938	865,437	1,307,135	1,298,210	1,298,210	1,298,210
ALLOWANCES	22,000	16,500	23,500	23,500	25,500	25,500
BLOCK 70				1,200,000	1,200,000	1,200,000
OTHER CHARGES	509,828	363,991	623,060	1,741,466	1,772,500	1,772,500
GRAND TOTALS	1,619,766	1,245,928	1,953,695	3,063,176	3,096,210	3,096,210

STAFFING RESOURCES**ACCOUNTING OFFICER: CHIEF HOUSING OFFICER****PENSIONABLE POSITIONS**

- 3 ◀ EXECUTIVE MANAGEMENT
- 13 ◀ TECHNICAL OFFICERS
- 11 ◀ ADMINISTRATIVE OFFICERS
- 13 ◀ SUPPORT STAFF

**1 ◀ NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	1,087,938	865,437	1,307,135	1,298,210	1,298,210	1,298,210
2	ALLOWANCES	22,000	16,500	23,500	23,500	25,500	25,500
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	1,109,938	881,937	1,330,635	1,321,710	1,323,710	1,323,710
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	6,714	2,635	12,000	14,000	14,000	14,000
20	TRANSPORTATION OF THINGS	592	448	900	900	900	900
30	RENT, COMMUNICATION & UTILITIES	54,477	23,307	69,760	900	900	900
40	PRINTING AND REPRODUCTION	26,813	22,764	31,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	118,119	51,945	163,700	124,000	124,000	124,000
60	SUPPLIES AND MATERIALS	19,500	17,217	27,700	46,097	47,700	47,700
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	1,200,000	1,200,000	1,200,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	270,746	245,651	318,000	335,000	335,000	335,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	25	0	20,569	50,000	50,000
	SUB: OTHER CHARGES	496,961	363,991	623,060	1,741,466	1,772,500	1,772,500
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	12,767	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	12,767	0	0	0	0	0
	TOTAL	1,619,665	1,245,928	1,953,695	3,063,176	3,096,210	3,096,210

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

THE PROMOTION AND MAINTENANCE OF A CLEAN, HEALTHY ENVIRONMENT AND PROTECTION OF THE PUBLIC'S HEALTH THROUGH VIGOROUS AND CONSISTENT MONITORING AND APPLICATION OF ENVIRONMENTAL EDUCATION AND ENFORCEMENT.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	14,086,785	10,606,802	14,131,603	15,500,996	15,816,155	15,816,155
ALLOWANCES	1,351,804	680,980	1,548,995	1,556,740	1,556,740	1,556,740
OTHER CHARGES	7,740,381	9,411,407	16,683,454	11,583,603	15,879,857	15,930,057
GRAND TOTALS	23,178,970	20,699,189	32,364,052	28,641,339	33,252,752	33,302,952

STAFFING RESOURCES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

- 6 ◀ EXECUTIVE MANAGEMENT
- 151 ◀ TECHNICAL OFFICERS
- 12 ◀ ADMINISTRATIVE OFFICERS
- 408 ◀ SUPPORT STAFF



DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	14,086,785	10,606,802	14,131,603	15,500,996	15,816,155	15,816,155
2	ALLOWANCES	1,351,804	680,980	1,548,995	1,556,740	1,556,740	1,556,740
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	15,438,589	11,287,782	15,680,598	17,057,736	17,372,895	17,372,895
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	28,484	59,372	119,500	144,500	134,500	134,500
20	TRANSPORTATION OF THINGS	1,809	6,739	36,700	36,700	30,800	29,000
30	RENT, COMMUNICATION & UTILITIES	670,921	581,507	1,234,224	505,340	522,240	527,240
40	PRINTING AND REPRODUCTION	6,779	4,744	20,400	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	5,582,574	8,491,868	14,111,865	9,776,663	14,165,317	14,165,317
60	SUPPLIES AND MATERIALS	95,499	77,411	409,165	134,000	134,000	139,000
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	12,685	28,600	89,400	15,000	15,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	215,544	109,898	723,000	597,000	578,000	620,000
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	67,182	0	300,000	300,000	300,000
	SUB: OTHER CHARGES	6,601,611	9,411,407	16,683,454	11,583,603	15,879,857	15,930,057
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	1,138,770	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	1,138,770	0	0	0	0	0
TOTAL		23,178,970	20,699,188	32,364,052	28,641,339	33,252,752	33,302,952

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE DIRECTOR

MISSION STATEMENT

TO PRESERVE, PROTECT AND MAINTAIN THE INTEGRITY AND SUSTAINABILITY OF THE TERRESTRIAL, MARINE AND FORESTRY ENVIRONMENT FOR THE HEALTH AND ECONOMIC WELL BEING OF OUR PEOPLES AND TO PROMOTE ACCESS TO AFFORDABLE HOUSING FOR LOW TO MEDIUM INCOME BAHAMIANS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	2,102,893	1,686,121	2,360,678	2,440,270	2,440,270	2,440,270
ALLOWANCES	44,210	45,045	178,683	130,883	130,883	130,883
OTHER CHARGES	772,664	419,314	1,070,700	3,579,580	3,579,580	3,579,580
GRAND TOTALS	2,919,766	2,150,480	3,610,061	6,150,733	6,150,733	6,150,733

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 7 ◀ EXECUTIVE MANAGEMENT
- 18 ◀ TECHNICAL OFFICERS
- 15 ◀ ADMINISTRATIVE OFFICERS
- 12 ◀ SUPPORT STAFF

1 ◀ NON-PENSIONABLE POSITIONS

(INCLUDING CONTRACTUAL STAFF)

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	2,102,893	1,686,121	2,360,678	2,440,270	2,440,270	2,440,270
2	ALLOWANCES	44,210	45,045	178,683	130,883	130,883	130,883
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	2,147,103	1,731,166	2,539,361	2,571,153	2,571,153	2,571,153
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	29,381	15,729	54,900	44,900	44,900	44,900
20	TRANSPORTATION OF THINGS	100	0	250	250	250	250
30	RENT, COMMUNICATION & UTILITIES	78,577	54,778	127,120	5,700	5,700	5,700
40	PRINTING AND REPRODUCTION	21,278	14,219	26,396	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	85,954	101,094	260,735	432,035	432,035	432,035
60	SUPPLIES AND MATERIALS	54,360	31,694	83,679	54,575	54,575	54,575
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	14,042	9,010	26,320	26,320	26,320	26,320
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	418,513	172,790	491,300	3,015,800	3,015,800	3,015,800
	SUB: OTHER CHARGES	702,205	399,314	1,070,700	3,579,580	3,579,580	3,579,580
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	70,459	20,000	0	0	0	0
	SUB: ITEMS NOT REPEATED	70,459	20,000	0	0	0	0
	TOTAL	2,919,766	2,150,480	3,610,061	6,150,733	6,150,733	6,150,733

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

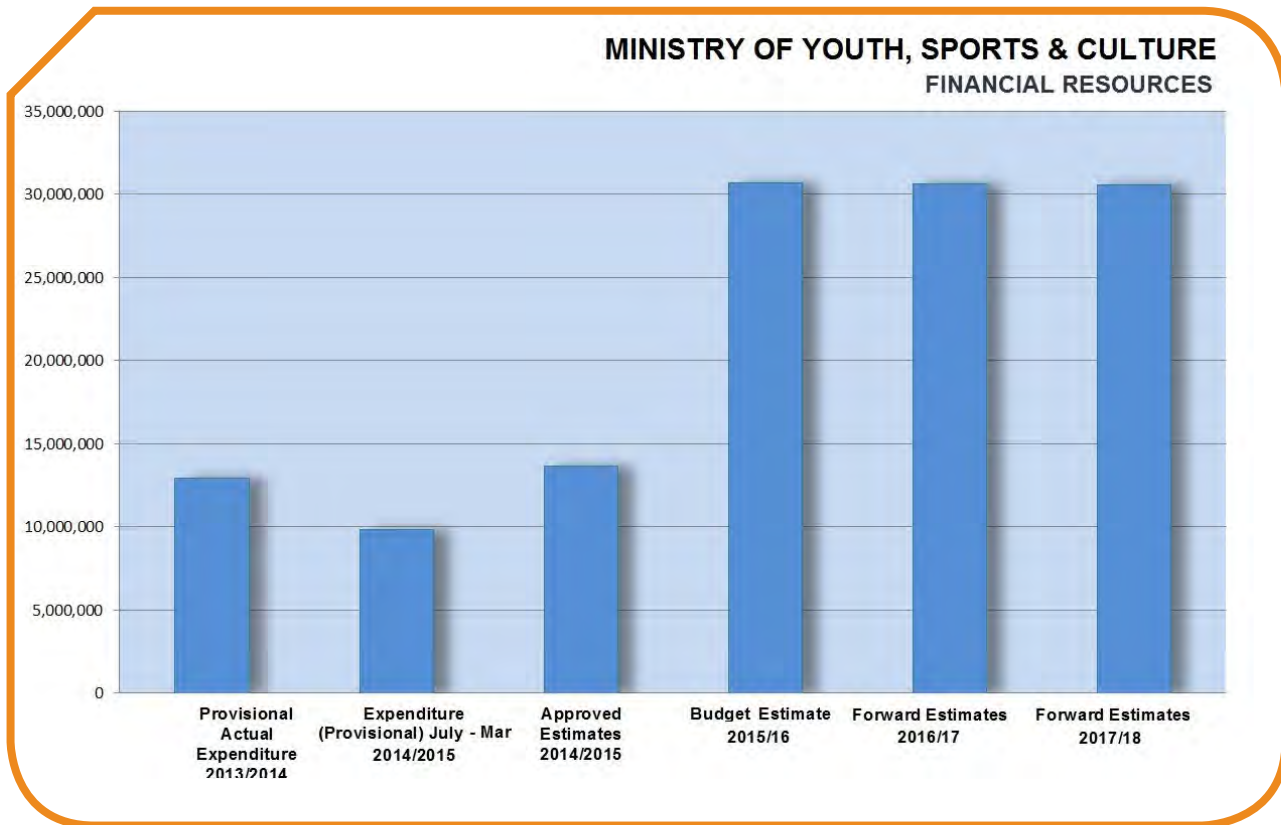


MINISTRY OF YOUTH, SPORTS AND CULTURE



StrongerBahamas

For a safe, prosperous and modern future



MISSION STATEMENT

TO PROMOTE ALL ASPECTS OF YOUTH DEVELOPMENT, SPORTING EXCELLENCE AND BAHAMIAN CULTURE.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	6,036,861	4,912,401	6,113,525	6,266,291	6,266,291	6,266,291
ALLOWANCES	30,701	26,597	38,100	35,600	35,600	35,600
BLOCK 70				1,536,500	1,550,000	1,550,000
OTHER CHARGES	6,868,820	4,902,502	7,471,850	22,802,935	22,766,152	22,721,264
GRAND TOTALS	12,936,382	9,841,500	13,623,475	29,104,826	29,068,043	29,023,155

STAFFING RESOURCES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

- 7 ◀ EXECUTIVE MANAGEMENT
- 26 ◀ TECHNICAL OFFICERS
- 27 ◀ ADMINISTRATIVE OFFICERS



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	6,036,861	4,912,401	6,113,525	6,266,291	6,266,291	6,266,291
2	ALLOWANCES	30,701	26,598	38,100	35,600	35,600	35,600
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	6,067,561	4,938,999	6,151,625	6,301,891	6,301,891	6,301,891
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	33,740	29,655	81,150	92,750	92,750	92,750
20	TRANSPORTATION OF THINGS	553	789	2,500	2,500	2,500	2,500
30	RENT, COMMUNICATION & UTILITIES	155,119	113,526	275,000	117,600	117,600	117,600
40	PRINTING AND REPRODUCTION	13,755	7,777	18,000	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	255,744	154,574	451,000	297,575	297,654	297,654
60	SUPPLIES AND MATERIALS	54,457	42,965	81,000	81,000	81,000	81,000
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	0	1,536,500	1,550,000	1,550,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	107,794	70,034	144,000	159,560	159,560	159,560
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	5,722,284	4,483,181	6,419,200	20,515,450	20,465,088	20,420,200
	SUB: OTHER CHARGES	6,343,446	4,902,502	7,471,850	22,802,935	22,766,152	22,721,264
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	525,374	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	525,374	0	0	0	0	0
TOTAL		12,936,382	9,841,500	13,623,475	29,104,826	29,068,043	29,023,155

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY



MINISTRY OF FINANCIAL SERVICES

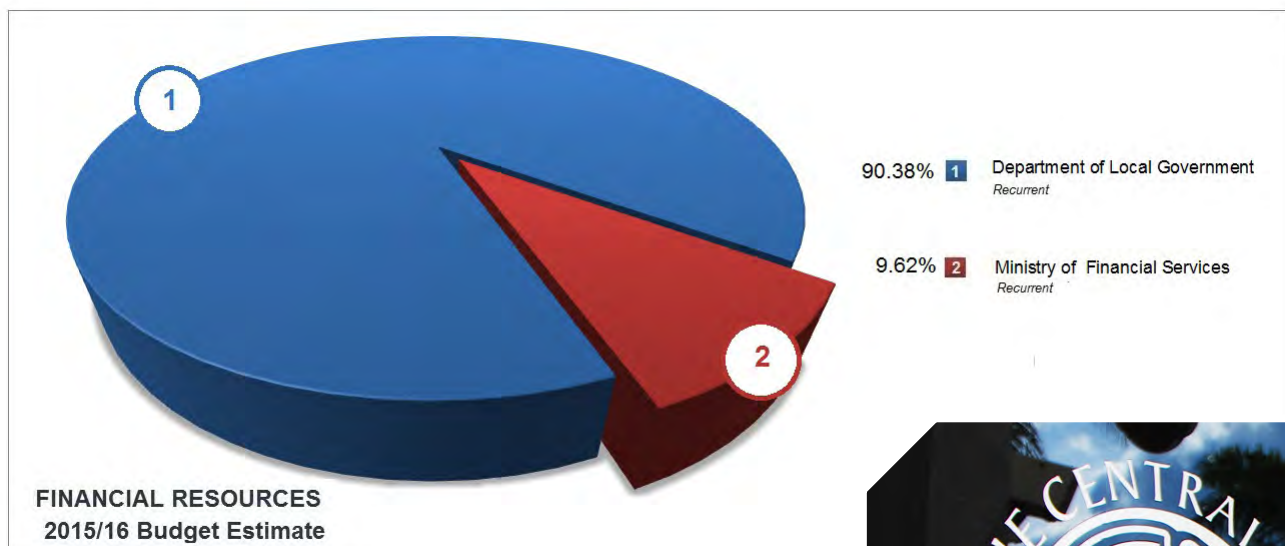


StrongerBahamas

For a safe, prosperous and modern future

MINISTRY OF FINANCIAL SERVICES { FINANCIAL RESOURCES }

HEAD NO.	DEPARTMENTS	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	BUDGET ESTIMATES 2015/2016 \$	FORWARD ESTIMATES 2016/2017 \$	FORWARD ESTIMATES 2017/2018 \$
49	MINISTRY OF FINANCIAL SERVICES RECURRENT	1,737,761	1,301,370	2,844,576	2,472,935	2,472,935	2,472,935
18	DEPARTMENT OF LOCAL GOVERNMENT RECURRENT	22,893,788	16,516,643	22,140,443	22,443,870	22,624,332	22,624,332
TOTAL BUDGET (RECURRENT & CAPITAL)		24,631,549	17,818,013	24,985,019	24,916,805	25,097,267	25,097,269
RECURRENT		24,631,549	17,818,013	24,985,019	24,916,805	25,097,267	25,097,269



MISSION STATEMENT

TO CREATE A MODERN, WELL FUNCTIONING, ROBUST BUSINESS AND TRADE CENTER AND TO PROTECT THE FINANCIAL SERVICES INDUSTRY FOR THE OVERALL DEVELOPMENT OF THE BAHAMAS AND THE BENEFIT OF OUR CITIZENS.

FINANCIAL RESOURCES

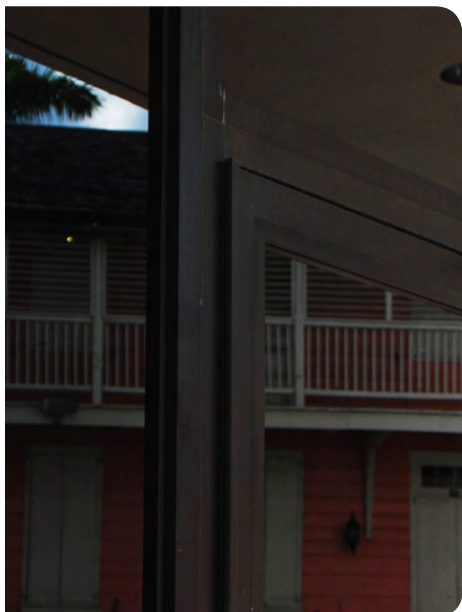
	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	428,795	360,286	458,709	638,650	638,650	638,650
ALLOWANCES	15,050	16,167	20,500	42,500	42,500	42,500
OTHER CHARGES	1,293,916	924,917	2,365,367	1,791,785	1,791,785	1,791,785
GRAND TOTALS	1,737,761	1,301,370	2,844,576	2,472,935	2,472,935	2,472,935

STAFFING RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

- 3 ◀ EXECUTIVE MANAGEMENT
- 3 ◀ TECHNICAL OFFICERS
- 6 ◀ SUPPORT STAFF
- 5 ◀ **NON-PENSIONABLE POSITIONS
(INCLUDING CONTRACTUAL STAFF)**



BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	428,795	360,286	458,709	638,650	638,650	638,650
2	ALLOWANCES	15,050	16,167	20,500	42,500	42,500	42,500
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	443,845	376,452	479,209	681,150	681,150	681,150
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	58,783	38,983	106,500	80,000	80,000	80,000
20	TRANSPORTATION OF THINGS	129	417	2,000	500	500	500
30	RENT, COMMUNICATION & UTILITIES	20,788	20,396	99,500	185	185	185
40	PRINTING AND REPRODUCTION	7,242	3,123	21,250	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	622,799	628,988	1,279,000	764,500	764,500	764,500
60	SUPPLIES AND MATERIALS	29,699	19,035	51,550	39,000	39,000	39,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	3,718	2,335	5,567	7,600	7,600	7,600
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	519,606	211,639	800,000	900,000	900,000	900,000
	SUB: OTHER CHARGES	1,262,765	924,918	2,365,367	1,791,785	1,791,785	1,791,785
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	31,151	0	0	0	0	0
	SUB: ITEMS NOT REPEATED	31,151	0	0	0	0	0
TOTAL		1,737,761	1,301,370	2,844,576	2,472,935	2,472,935	2,472,935

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY

MISSION STATEMENT

TO PROMOTE GOOD GOVERNANCE AND LOCAL PARTICIPATORY DEMOCRACY WITHIN THE BAHAMAS THROUGH WELL TRAINED AND EXPERIENCED PROFESSIONALS WHILE EFFECTIVELY PROVIDING SERVICES TO LOCAL COMMUNITIES REFLECTIVE OF THE INTEREST AND VIEWS OF RESIDENTS WITHIN THE AMBIT OF THE RELEVANT LEGISLATION AND POLICIES OF THE GOVERNMENT OF THE BAHAMAS.

FINANCIAL RESOURCES

	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY – MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS	6,393,740	5,639,828	6,465,879	7,325,508	7,325,508	7,325,508
ALLOWANCES	161,002	97,544	205,372	169,872	180,372	180,372
BLOCK 70	0	0	10,000	10,000	10,000	10,000
OTHER CHARGES	16,339,046	10,779,271	15,469,192	14,948,490	15,118,452	15,118,452
GRAND TOTALS	22,893,788	16,516,643	22,140,443	22,443,870	22,624,332	22,624,332

STAFFING RESOURCES**ACCOUNTING OFFICER: PERMANENT SECRETARY****PENSIONABLE POSITIONS**

- 9 ◀ EXECUTIVE MANAGEMENT
- 3 ◀ TECHNICAL OFFICERS
- 28 ◀ ADMINISTRATIVE OFFICERS
- 361 ◀ SUPPORT STAFF

13 ◀ NON-PENSIONABLE POSITIONS

DEPARTMENT OF LOCAL GOVERNMENT

BLOCK NO.	TITLE OF ITEM	PROVISIONAL ACTUAL EXPENDITURE 2013/2014 \$	EXPENDITURE PROVISIONAL JULY - MARCH 2014/2015 \$	APPROVED ESTIMATES 2014/2015 \$	ESTIMATES 2015/2016 \$	PRELIMINARY FORECAST ESTIMATES 2016/2017 \$	PRELIMINARY FORECAST ESTIMATES 2017/2018 \$
PERSONAL EMOLUMENTS & ALLOWANCES							
1	PERSONAL EMOLUMENTS	6,393,740	5,639,828	6,465,879	7,325,508	7,325,508	7,325,508
2	ALLOWANCES	161,002	97,544	205,372	169,872	180,372	180,372
	SUB: PERSONAL EMOLUMENTS & ALLOWANCES	6,554,742	5,737,372	6,671,251	7,495,380	7,505,880	7,505,880
OTHER CHARGES							
10	TRAVEL AND SUBSISTENCE	183,284	146,804	254,000	227,000	249,000	249,000
20	TRANSPORTATION OF THINGS	26,756	20,731	39,000	39,000	39,000	39,000
30	RENT, COMMUNICATION & UTILITIES	928,572	491,614	749,850	434,250	364,250	364,250
40	PRINTING AND REPRODUCTION	36,717	20,224	44,100	0	0	0
50	OTHER CONTRACTUAL SERVICES/FAMILY ISL. DEV.	14,592,918	9,919,675	13,959,242	13,755,240	13,925,002	13,925,002
60	SUPPLIES AND MATERIALS	101,083	57,218	128,000	117,000	141,000	141,000
70	ACQUISITION, CONSTR. & IMPROVEMENT OF CAP. ASSETS	0	0	10,000	10,000	10,000	10,000
80	REPAIRS, MAINTENANCE & UPKEEP OF CAPITAL ASSETS	132,721	106,627	270,000	266,000	290,200	290,200
90	GRANTS, FXD CHARGES & SPECIAL FIN TRANSACTIONS	0	0	0	100,000	100,000	100,000
	SUB: OTHER CHARGES	16,002,051	10,762,893	15,454,192	14,948,490	15,118,452	15,118,452
ITEMS NOT REPEATED							
99	ITEMS NOT REPEATED	336,996	16,379	15,000	0	0	0
	SUB: ITEMS NOT REPEATED	336,996	16,379	15,000	0	0	0
	TOTAL	22,893,788	16,516,643	22,140,443	22,443,870	22,624,332	22,624,332

THE ACCOUNTING OFFICER FOR THIS HEAD IS THE PERMANENT SECRETARY



TECHNICAL NOTES – FORMAT OF 2015/16 BUDGET



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TECHNICAL NOTES – FORMAT OF 2015/16 BUDGET

The 2015/16 Budget Presentation format has been amended to include the following components:

1. Funding required to meet statutory expenditure in keeping with Article 129 (2) of the Constitution is outlined separately on page 92. The total budget for statutory expenditure inclusive of Public Debt Repayment and Interest is \$ 421,075,614.

2. Recurrent budget heads have been reorganized to reflect the Governmental sectors. Recurrent Estimates for Ministries and Departments for 2015/16 have been presented at the block level consistent with the fiscal budget control. The Block presentation summarizes detail estimates that have been published online and will be used for the execution of the 2015/16 Budget. The presentation format of the Capital Estimates for the 2015/16 fiscal year remains unchanged.

The number of Capital Development Budget heads has been reduced to four. Ministries with Capital Development heads are: The Ministry of Finance, The Ministry of Works and Urban Development, The Royal Bahamas Defence Force and The Ministry of Education, Science and Technology. The Capital Budget allocation estimates reallocated to Recurrent Budget heads are listed in Table I.

TABLE 1. ►

MINISTRIES/DEPARTMENTS
PRISONS DEPARTMENT
CUSTOMS DEPARTMENT
MINISTRY OF NATIONAL SECURITY
ROYAL BAHAMAS POLICE FORCE
DEPARTMENT OF HOUSING
MINISTRY OF YOUTH, SPORTS & CULTURE
DEPARTMENT OF CIVIL AVIATION
MINISTRY OF AGRICULTURE, MARINE RESOURCES & LOCAL GOVERNMENT
MINISTRY OF HEALTH

3. Provided as Annex F are staffing details for each agency of the Government and the salaries scales document which outline the salary range and incremental amount for each substantive post within the Public Service.

4. A summary information page outlining key information on its mission statement and staffing resources by category.

SPECIFIC RECURRENT BUDGET HEADS HAVE BEEN ELIMINATED AND THE ALLOCATIONS CONSOLIDATED IN TABLE 2 AS FOLLOWS:

TABLE 2. ►

TRANSFERRED FROM	TRANSFERRED TO	ALLOCATION 2015/16 \$
MAGISTRATES COURTS	JUDICIAL DEPARTMENT	1,734,358
PUBLIC DEBT SERVICING - INTEREST	TREASURY DEPARTMENT	266,361,023
PUBLIC DEBT SERVICING - REDEMPTION	TREASURY DEPARTMENT	152,184,988
THE SIPMSON PENN CENTRE & THE WILLAMAE PRATT CENTRE	MINISTRY OF SOCIAL SERVICES	1,821,349
DEPARTMENT OF PUBLIC HEALTH	MINISTRY OF HEALTH	34,223,363

SUBVENTIONS TO PUBLIC CORPORATIONS & OTHER STATUTORY BODIES

In the 2015/16 Budget, the following adjustments have been made:

Subventions for Government Corporations and other statutory bodies previously allocated in the Capital Budget of the Ministry of Finance have been allocated under the Recurrent Estimates of the agency with portfolio responsibility for the entity. The affected Ministries are outlined in Table 3.

TABLE 3. ►

MINISTRY	ENTITY NAME	BUDGET ALLOCATION \$
MINISTRY OF WORKS & URBAN DEVELOPMENT	STRAW MARKET AUTHORITY	495,000
MINISTRY OF WORKS & URBAN DEVELOPMENT	BAHAMASAIR HOLDING LTD.	14,850,000
MINISTRY OF WORKS & URBAN DEVELOPMENT	WATER & SEWERAGE CORPORATION	24,000,0000
MINISTRY OF YOUTH, SPORTS & CULTURE	NATIONAL ART GALLERY	1,200,000
MINISTRY OF YOUTH, SPORTS & CULTURE	NATIONAL SPORTS AUTHORITY	1,980,000
MINISTRY OF YOUTH, SPORTS & CULTURE	THE ANTIQUITIES MONUMENTS & MUSEUM CORPORATION	2,475,000
MINISTRY OF YOUTH, SPORTS & CULTURE	CLIFTON HERITAGE AUTHORITY	2,227,000
MINISTRY OF AGRICULTURE, MARINE RESOURCES & LOCAL GOVERNMENT	SCHOOL OF AGRICULTURE & MARINE SCIENCE	7,000,000
MINISTRY OF AGRICULTURE, MARINE RESOURCES & LOCAL GOVERNMENT	BAHAMAS AGRICULTURAL & INDUS- TRIAL CORPORATION	5,490,000
MINISTRY OF NATIONAL SECURITY	BROADCASTING CORPORATION OF THE BAHAMAS	6,930,000

REALLOCATION OF FUNDS FROM CAPITAL BUDGET FUNDING TO RECURRENT BUDGET HEADS

Allocations to accommodate the minor capital acquisitions and allocations that fund recurrent expenditure activity have been shifted from the Capital Development Budget of various Departments to the Recurrent Estimates. The affected areas are outlined in Table 4.

TECHNICAL NOTES – FORMAT OF 2015/16 BUDGET

TABLE 4. ►

2015/16 RECURRENT BUDGET ALLOCATION	DESCRIPTION	2014/15 CAPITAL BUDGET ALLOCATION	ALLOCATION \$
MINISTRY OF FINANCE	SMALL AND MEDIUM SIZE BUSINESSES	MINISTRY OF FINANCE	5,500,000
MINISTRY OF FINANCE	SUNDRY CONSTITUENCY PROJECTS	MINISTRY OF FINANCE	1,900,000
MINISTRY OF FINANCE	TAX REFORM	MINISTRY OF FINANCE	7,500,000
MINISTRY FOR GRAND BAHAMA	MAINTENANCE OF FREEPORT POST OFFICE	MINISTRY OF FINANCE	400,000
BAHAMAS DEPARTMENT OF CORRECTIONS	INSTRUMENTS & APPARATUS	PRISONS DEPARTMENT	450,000
BAHAMAS DEPARTMENT OF CORRECTIONS	MAINTENANCE OF GOV- ERNMENT BUILDING	PRISONS DEPARTMENT	550,000
CUSTOMS DEPARTMENT	CUSTOMS MODERNIZA- TION PROJECT	CUSTOMS DEPARTMENT	3,400,000
MINISTRY OF NATIONAL SECURITY	CLOSED CIRCUIT TELEVISION	MINISTRY OF NATIONAL SECURITY	500,000
ROYAL BAHAMAS POLICE FORCE	INSTRUMENTS & APPARATUS	ROYAL BAHAMAS POLICE FORCE	500,000
ROYAL BAHAMAS POLICE FORCE	MAINTENANCE OF GOV- ERNMENT BUILDING	ROYAL BAHAMAS POLICE FORCE	200,000
MINISTRY OF EDUCATION SCIENCE AND TECHNOLOGY	DEBT SERVICING – COB	MINISTRY OF EDUCATION SCIENCE AND TECHNOLOGY	4,245,536
DEPARTMENT OF HOUSING	INFRASTRUCTURE UPGRADE	DEPARTMENT OF HOUSING	1,000,000
DEPARTMENT OF HOUSING	ACQUISITION OF LAND FOR PUBLIC PURPOSE	DEPARTMENT OF HOUSING	200,000
MINISTRY OF YOUTH SPORTS AND CULTURE	NATIONAL CULTURAL FESTIVAL	MINISTRY OF YOUTH SPORTS AND CULTURE	3,000,000
MINISTRY OF YOUTH SPORTS AND CULTURE	IMPROVEMENT OF PARKS & GROUNDS	MINISTRY OF YOUTH SPORTS AND CULTURE	200,000
MINISTRY OF YOUTH SPORTS AND CULTURE	MAINTENANCE & UPKEEP OF SWIMMING POOLS	MINISTRY OF YOUTH SPORTS AND CULTURE	80,000
MINISTRY OF YOUTH SPORTS AND CULTURE	IAAF WORLD RELAY GAMES	MINISTRY OF YOUTH SPORTS AND CULTURE	4,000,000
MINISTRY OF FINANCIAL SERVICES	BAHAMAS NATIONAL STANDARDS BUREAU	MINISTRY OF FINANCE	300,000
DEPARTMENT OF CIVIL AVIA- TION	MAINTENANCE OF GOVERNMENT BUILDING	DEPARTMENT OF CIVIL AVIATION	450,000
MINISTRY OF AGRICULTURE MARINE RESOURCES & LOCAL GOVERNMENT	INSTRUMENTS & APPARATUS	MINISTRY OF AGRICULTURE MARINE RESOURCES & LOCAL GOVERNMENT	100,000
MINISTRY OF AGRICULTURE MARINE RESOURCES & LOCAL GOVERNMENT	MAINTENANCE OF GOVERNMENT BUILDINGS	MINISTRY OF AGRICULTURE MARINE RESOURCES & LOCAL GOVERNMENT	400,000
MINISTRY OF THE ENVIRONMENT AND HOUSING	CARIBBEAN CHALLENGE TRUST	MINISTRY OF FINANCE	2,000,000
GOVERNMENT HOUSE	REPAIRS TO GOVERNMENT HOUSE	MINISTRY OF WORKS AND URBAN DEVELOPMENT	300,000

BUDGET REFORMS

PROGRAM AND PERFORMANCE BUDGETING

A Program Performance budget format has been prepared for four Pilot Agencies: Ministry of Education, Science & Technology; Ministry of Health; Ministry of National Security; and Ministry of Finance. The full implementation of the PPB format will occur in the 2016/17 Budget.

The main features of the Program and Performance Budget format are outlined below:

- **What is the purpose of the Ministry?**
 - Vision and Mission
- **What does the Ministry do?**
 - Programs and activities
- **What are the programs aiming to achieve?**
 - Program objectives (and strategic priorities)
- **What resources are available to do this?**
 - Program budget
- **How does the Ministry measure what it produces and what it achieves?**
 - Measureable Performance Indicators - Outputs and Outcomes
- **Who is responsible and accountable for the results achieved by a program?**
 - Program Manager and Accounting Officer
- **Budget resources allocated to programs (disaggregated by economic item) and specific objectives**
 - Programs designed to meet social and economic development priorities (sector strategies)
 - Performance indicators measure progress of the program against strategic priorities and program objectives
- **Budget analysis, advice and recommendations based on:**
 - Objectives, need, strategic and priorities of spending proposals
 - Planned results of budget resources (i.e. results-based budgeting)
 - Value for money
- **Facilitates more effective prioritization of scarce budget resources**
- **Output indicators:**
 - Measure what is produced or delivered by the program in order to achieve the objective
 - Example (Primary Education):
 - No. of enrolled primary school students
- **Outcome indicators:**
 - Measure the outcome and/or impact and/or effectiveness of budget programs and their outputs
 - Determines whether a program is achieving its objectives (or making progress)
 - Example (Primary Education):
 - % of students completing primary school with minimum literacy and numeracy standards;
 - % of school aged children enrolled in primary school

(CARTAC)

CHART OF ACCOUNTS REFORM

The implementation of a new Classifications of Accounts (COA) is foreshadowed for implementation in the 2016/17 Fiscal Year. Technical aspects of this reform are ongoing within the Ministry of Finance and the Treasury Department. The implementation of a new COA would introduce a more reliable and consistent classification, tracking and reporting of Public Expenditure.

EXPLANATORY NOTES:

The following schedules although not exhaustive highlight the significant adjustments to Recurrent Budget Estimates across budget heads for the 2015/16 Fiscal Year:

HEAD 04 - DEPARTMENT OF THE AUDITOR GENERAL

BLOCK 01

11100 Salary-Contract Workers

- Provides for the cost of additional contractual technical staff at the Department of the Auditor General

HEAD 05 - DEPARTMENT OF PUBLIC SERVICE

BLOCK 30

301210 Office Rent Accommodation

- Funding provides for increase cost for Office Accommodation

BLOCK 90

921200 Pensions to Officials

- Provides additional funding to cover monthly pensions

HEAD 07 - ATTORNEY GENERAL OFFICE

BLOCK 50

521100 Development Contracts

- Funding provides for contractual fees and other fees for professional services by international Barristers.

HEAD 08 - JUDICIAL DEPARTMENT

BLOCK 01

11000 Salary-Permanent/Pensionable Positions (Monthly)

- Funding provides for salary for the staff of the Judicial Department and Magistrate's Courts

11100 Salary Contract Workers (Monthly)

- Funding provides for salary for the staff of the Judicial Department and Magistrate's Courts

14104 New Appointments

- Funding provides for the appointment of six additional Justices

BLOCK 02

21700 Scarcity Allowance

- Funding provides for payment of allowance for new eligible staff

21200 Housing Allowance

- Funding provides for payment of allowance for new eligible staff

BLOCK 90

911994 Operational Expenses - Magistrate's Courts

- Funding provides for the operational cost for the Magistrate's Courts

HEAD 11 - BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES

BLOCK 01

14104 New Appointments

- Funding provides for cost of appointments of new recruits

BLOCK 02

29520 Uniform Allowance

- Funding provides for cost of uniform allowance for eligible staff

BLOCK 10

101710 Detainees & Prisoners Travel

- Funding provides projected cost of Detainees & Prisoners Travel

BLOCK 60

611300 Cleaning & Toilet Supplies

- Provides funding for projected cost of cleaning & toilet supplies

612300 Food (for Human Consumption)

- Provides funding for estimated cost of food

BLOCK 70

711400 Instrument & Apparatus

- Funding reallocated from Prisons Department Capital Estimates to Prison Department Recurrent Estimates

BLOCK 80

831770 Maintenance of Government Building

- Funding reallocated from Prisons Department Capital Estimates to Prison Department Recurrent Estimates

HEAD 12 - PARLIAMENTARY REGISTRATION DEPARTMENT

BLOCK 02

28300 Responsibility Allowance

- Funding provides for increased cost for allowance to eligible staff

HEAD 13 - MINISTRY OF FOREIGN AFFAIRS & IMMIGRATION

BLOCK 02

27100 Foreign Service Grants/Allowances

- Funding provides for increased costs in Foreign Service Officers' allowances

BLOCK 30

301130 Rental Assistance

- Funding provides for increase in cost of rental accommodations for Foreign Service Officers

BLOCK 90

912118 Caribbean Agricultural Research and Development

- Funding provides for contribution to Caribbean Agricultural Research and Development

HEAD 21 - MINISTRY OF FINANCE

BLOCK 01

15300 Special Employment Program (Employment Program/Youth at Risk)

- Provides funding for Employment Program/ Youth at Risk

00110 Monthly Employees

- Provides for salaries of accounting staff transferred from The Treasury Department to The Ministry of Finance

BLOCK 30

305100 Leased Vehicles

- Provides for cost of leased vehicles

302200

- Increase reflects transfer of funding for Telecommunications charges for all Ministry and Departments to the Ministry of Finance budget

3041100

- Cost of gasoline for all Government agencies consolidated under the Ministry of Finance Budget

304120

- Cost of diesel for all Government agencies consolidated under the Ministry of Finance Budget

BLOCK 90

911504 Sundry Constituency Projects

- Funding reallocated from Ministry of Finance Capital Estimates to Ministry of Finance Recurrent Estimates. Allocations reflect increase funding provided to each constituency.

HEAD 22 - PUBLIC TREASURY DEPARTMENT

BLOCK 01

19510 National Insurance Contributions (Monthly Staff)

- Funding provides for increase cost related National Insurance Contributions

BLOCK 30

303100 Electricity

- Funding provides for the cost of electricity bills for Government Ministries and Departments

HEAD 23 - CUSTOMS DEPARTMENT

Block 02

Allowances

- Funding provides for increase in allowances including: resettlement, disturbance and uniform allowances to eligible staff

Block 50

543280 Customs Modernization

- Funding reallocated from Customs Department Capital Estimates to Customs Department Recurrent Estimates

HEAD 28 - CENTRAL REVENUE ADMINISTRATION

BLOCK 50

542950 Advertisement & Media Supplements

- Funding provides for cost associated with the relocation of Revenue Administration office accommodations

541700 Janitorial Staff Contracts

- Funding provides for cost associated with contracts in relation to increase in Revenue Sections

541990 Operation of Facilities or Other Service Contracts

- Funding provides for cost associated with contracts in relation to enhanced Revenue Administration

BLOCK 60

611110 Office Supplies & Stationery

- Funding provides for increase in staff compliment

611300 Cleaning & Toilet Supplies

- Funding provides for increase in staff compliment

611700 Other Supplies & Materials

- Funding provides for increase in staff compliment

HEAD 29 - MINISTRY OF NATIONAL SECURITY

BLOCK 02

Allowances

- Funding provides for payment of allowances to eligible officers

BLOCK 90

911941 Citizen Security

- Provides for new spending in Recurrent Estimates for the project Citizen security

911561 Victim Care Fund (Trafficking of Persons)

- Provides additional funding for combating human trafficking

911972 National Anti-Drug Plan

- Provides for additional funding in Recurrent Estimates for the National Anti-Drug Plan

HEAD 30 - DEPARTMENT OF IMMIGRATION

BLOCK 02

Allowances

- Funding provides for increase in allowances including: resettlement, disturbance and uniform allowances to eligible staff.

HEAD 31 - ROYAL BAHAMAS POLICE FORCE

BLOCK 01

14104 New Appointments

- Provides funding additional Police recruits

12200 Promotions

- Provides funding for Police promotion exercise

BLOCK 60

613100 Clothing & Clothing Supplies

- Provides additional funding for officers' uniforms

BLOCK 70

711400 Instruments and Apparatus

- Reallocated from Capital Estimates to Recurrent Estimates

711700 Military, Prison, Police, Equipment

- Funding provides for procurement of body armor

BLOCK 80

831770 Maintenance of Government Building

- Reallocated from Capital Estimates to Recurrent Estimates

HEAD 32 - ROYAL BAHAMAS DEFENCE FORCE

BLOCK 01

15100 Regular weekly wages

- provides for the appointment of additional defence force recruits

Block 60

612300 Food for Human Consumption

- Provides additional funding to cover cost of food supplies

613100 Clothing and Clothing Supplies

- Provides additional funding to cover cost of clothing supplies for officers

BLOCK 80

Repairs, Maintenance & Upkeep of Capital Assets

- Provides additional funding for the upkeep and maintenance of sea and air craft

HEAD 34 - DEPARTMENT OF WORKS

BLOCK 02

Allowances

- Provides additional resources for allowances paid to eligible staff, including: housing scarcity and hazard allowances

HEAD 35 - DEPARTMENT OF EDUCATION

BLOCK 50

542230 Bussing Contract

- Provides additional funding for expenditure related to bussing contracts

BLOCK 50

542120 National Lunch Program

- Funding reallocated from Department of Social Service Recurrent Estimates to Department of Education Recurrent Estimates

HEAD 38 - MINISTRY OF EDUCATION, SCIENCE & TECHNOLOGY

BLOCK 90

911111 Salary Grants to Independent Schools

- Provides additional funding under Grants to Independent schools

931300 Scholarship COB Students

- Provides additional funding for Scholarships

952012 Debt Servicing -COB

- Increase due to reallocation form capital estimates to the recurrent estimates

HEAD 40 - MINISTRY OF TRANSPORT AND AVIATION

BLOCK 02

25100 Mileage Allowance

- Funding provides paymentt of mileage allowances

28300 Responsibility Allowance

- Funding provides for responsibility allowance for PS at \$14,000.00 and two Undersecretaries at \$6,000.00 each

HEAD 43 - MINISTRY OF SOCIAL SERVICES

BLOCK 01

11000 Salary-Permanent/Pensionable Positions (Monthly)

- Provides for the salaries for staff of Simpson Penn Centre for Boys and Willamae Pratt Centre for Girls

11100 Salary Contract Workers (Monthly)

- Provides for the salaries for contract workers of Simpson Penn Centre for Boys and Willamae Pratt Centre for Girls

BLOCK 90

911580 Operational Expenses for Simpson Penn Centre for Boys

- Provides for the cost of operational expense for Simpson Penn Centre for Boys

911581 Operational Expenses for Willamae Pratt Centre for Girls

- Provides for the cost of operational expense for Willamae Pratt Centre for Boys

HEAD 44 - DEPARTMENT OF SOCIAL SERVICES

521825 Food Assistance Programme

- Funding reallocated from Department of Social Service Recurrent Estimates Block 60 -

61230 Food (for human consumption)

Block 90

- Provides increases to grants to charitable organizations and children's homes

HEAD 47 - MINISTRY OF YOUTH, SPORTS AND CULTURE

Block 90

- Increased allocations a result of transfer of grants to sundry civic organizations from Cabinet Office budget to The Ministry of Youth Sports and Culture's Recurrent Budget
- To travel to the Family Islands/Cays to collect revenue

HEAD 52 - DEPARTMENT OF CIVIL AVIATION

BLOCK 80

831770 Maintenance of Government Building

- Funding provides for the reallocation of the Department of Civil Aviation Capital Estimates to Department of Civil Aviation Recurrent Estimates

HEAD 53 - PORT DEPARTMENT

BLOCK 70

711400 Instruments & Apparatus

- Funding provides for the purchase of channel markers for Nassau and the Family Islands

BLOCK 80

831770 Maintenance of Government Building

- Funding provides for maintenance of the CCTV

HEAD 60 - MINISTRY OF HEALTH

BLOCK 90

911732 National Health Insurance (NHI)

- Provides for the establishment of National Health Insurance (NHI)

HEAD 72 - MINISTRY OF THE ENVIRONMENT AND HOUSING

BLOCK 90

911964 Operation Expenses Forestry Unit

- Provides for the operations of the Forestry Unit

911959 The Bahamas Public Parks and Beaches Authority

- Provides for the Establishment of The Parks and Beaches Authority

HEAD 74 - MINISTRY OF GRAND BAHAMA

BLOCK 30

303100 Electricity

- Provides for the cost of electricity for Government Ministries and Departments - Grand Bahama

BLOCK 80

831751 Maintenance of Freeport Post Office

- Funding reallocated from Ministry of Finance Capital Estimates to Ministry for Grand Bahama Recurrent Estimates.



ANNEX A



StrongerBahamas

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THE CENTRAL BANK'S
CONTRIBUTION
TO THE
2015/16 BUDGET COMMUNICATION

DOMESTIC ECONOMIC DEVELOPMENTS

INTRODUCTION

Preliminary data from the Department of Statistics indicated that the domestic economy grew modestly by 1.0% in 2014, following a flat performance in the previous year, as the recovery in the high value-added stopover segment of the market supported growth in tourism output. In addition, construction sector activity benefitted from several varied-scale foreign investment-led projects, the largest of which was the multi-billion dollar Baha Mar development. However, given the narrowness of the recovery, labour market conditions remained constrained, resulting in the unemployment rate firming during the six months to November, 2014. The downward trajectory in global oil prices led to a general decline in domestic energy prices; although overall inflation firmed over the review period. Monetary developments were dominated by the sustained build-up in banking sector liquidity, due mainly to ongoing weakness in private sector credit demand and the receipt of net proceeds from the Government's external bond issue. Banks' credit quality indicators improved over the review period, due solely to the transfer of a significant portion of the non-performing commercial loan portfolio from The Bank of The Bahamas (BOB) to the newly created Special Purpose Vehicle (SPV) "Resolve Corporation of The Bahamas". In terms of the external account, the estimated current account deficit widened during the year, due to a significant rise in foreign investment-led construction service outlays and higher transportation outflows. In a modest offset, the capital and financial account surplus expanded, boosted by higher foreign investment-based loan financing and the Government's external borrowing activities.

TOURISM

The performance of the tourism sector improved in 2014, reflecting a rebound in the high value-added stopover segment of the market, amid sustained growth in several key source countries, along with on-going joint public/private sector incentive campaigns, and increased airlift from several markets. Consequently, total tourist arrivals expanded by 2.8% to approximately 6.3 million, albeit lower than the 3.5% gain in the previous year. Underpinning this outcome was a 4.9% recovery in air traffic to 1.3 million, a reversal from a 5.7% contraction in the prior year, while the larger sea component grew by 2.2% to 5.0 million, although below the previous year's 6.3% expansion.

By major ports of call, the growth in arrivals to New Providence slowed sharply to a mere 0.6% from 6.3% in the prior period—for a 3.5 million visitor count—as the moderated 0.2% rise in the sea segment overshadowed the 1.8% gain in air traffic. In contrast, visitors to the Family Islands firmed by 7.5% to 2.0 million, exceeding the 3.5% increase in 2013, owing to gains in both sea and air passengers by 8.0% and 3.0%, respectively. Further, the falloff in Grand Bahama's visitor arrivals tapered to 0.9% from 7.3% in the prior period, as the air segment rebounded strongly by 43.0%, following the launch of new non-stop flight services from eight (8) US cities and the opening of a mid-sized resort in April. In addition, the reduction in the larger sea segment receded to 4.6%, from 6.1% in the prior year.

Data on hotel performance indicators for the ten months to October—the latest available information—for the country, showed an increase in total room revenue of 3.3%, vis-à-vis a 5.3%

decrease in the comparative 2013 period. The outturn was due primarily to a 4.5 percentage point rise in the occupancy rate to 56.9%, which outstripped the 3.9% contraction in the average daily room rate (ADR) to \$197.04.

CONSTRUCTION

During 2014, construction output was driven by foreign investment-led projects, mainly the multi-billion dollar Baha Mar development, and to a lesser extent, other varied-scale developments in New Providence and the Family Islands. In contrast, private housing developments remained subdued, reflecting the constrained economic conditions and high levels of non-performing mortgages.

Total domestic mortgage loan disbursements for new construction and building repairs—as reported by banks, insurance companies and the Bahamas Mortgage Corporation—rose by 8.9% to \$97.6 million, a reversal from the 16.1% reduction in the prior year. The outturn was due solely to a \$15.3 million recovery in the commercial mortgage component, after no disbursements were reported in 2013. In contrast, residential commitments declined by 8.1% to \$82.4 million, although lower than the 13.0% contraction in the prior year.

In terms of lending conditions, the average interest rate for commercial mortgages increased by 30 basis points to 8.6%, while the residential rate narrowed by 10 basis points to 8.0%.

INFLATION

Although the implementation of the new Value-Added Tax (VAT) regime led to a modest uptick in average consumer prices, overall domestic inflation for the twelve months to January remained relatively subdued at 1.26%, after recording a rate of 0.37% a year earlier. The gain in the inflation rate reflected a significant rise in the average rates for recreation & culture, by 3.4 percentage points to 4.0% and alcohol beverages, tobacco & narcotics and transport, by 2.2 percentage points each to 6.48% and 2.80%, respectively. In addition, communication costs edged up by 0.1%, a reversal from the 1.78% contraction in the previous year, while inflation rates rose by less than 2.0 percentage points for education (2.73%), health (2.45%), furnishing, household equipment & routine household maintenance (2.17%), food & non-alcoholic beverages (2.14%) and clothing & footwear (1.02%). Further, the decline in average costs for housing, water, gas, electricity & other fuels, narrowed to 0.05% from 0.67% in the previous year. Providing a modest offset, average cost increases for restaurant & hotels and miscellaneous goods & services slowed to 2.21% and 0.91%, from 3.63% and 1.33%, respectively.

In line with the falloff in international crude oil prices in the latter half of 2014, domestic fuel costs decreased in 2014, as the average per gallon cost of both gasoline and diesel fell by 2.0% to \$5.24 and by 2.8% to \$4.99 per gallon, relative to 2013. In addition, the Bahamas Electricity Corporation's average fuel charge moved lower by 4.8% to 24.68¢ per kilowatt hour (kWh) over the previous year.

For the first three months of 2015, average fuel prices maintained their downward trajectory,

benefitting from lower global oil prices. Specifically, declines were recorded for gasoline (by 22.2% to \$4.06 per gallon) and diesel (by 24.7% to \$3.85 per gallon), while the Bahamas Electricity Corporation's average fuel charge fell by 7.9% to 21.74¢ per kilowatt hour (kWh) over the comparative three-month period of 2014.

EMPLOYMENT

Labour market conditions deteriorated in the six months to November 2014, attributed in part to the lack of broad-based economic growth and the seasonal rise in the labour force due to the traditional influx of new graduates. According to information from the Department of Statistics' Labour Force Survey, the jobless rate rose to 15.7% over the six months ending November, from 14.3% in the prior period, as the 3,705 person (1.9%) expansion in the labour force to 201,040, outpaced the marginal 460 person (0.3%) increase in the number of employed workers. A further breakdown showed that the jobless rate for both males and females stood at 14.1% and 17.3%, respectively, while unemployment among young persons, those between the ages of 15 and 24 years, remained the highest at 31.0%.

In terms of major job centers, the unemployment rate in the dominant New Providence market—at 74.9% of the labour force—increased to 16.0% in November, from 15.0% in May. Similarly, Grand Bahama's jobless rate advanced by 3.9 percentage points to 18.6%. In addition, the inaugural survey of Abaco showed an unemployment rate of 20.0% for the six months to November 2014.

FOREIGN INVESTMENT AND THE BALANCE OF PAYMENTS

Provisional balance of payments data for 2014 indicated that the current account deficit deteriorated by \$366.3 million (24.5%) to \$1,860.2 million. This outturn reflected a widening in the merchandise trade deficit by \$209.5 million (19.5%) to \$2,420.5 million, as net non-oil imports rose by \$242.5 million (14.2%) to \$1,946.7 million, outpacing the price-led reduction in fuel payments by \$113.6 million (13.1%) to \$752.4 million. Similarly, the surplus on the services account contracted by \$46.3 million (4.4%) to \$996.7 million, underpinned by a \$160.5 million (33.3%) surge in net payments for foreign investment-related construction services, to \$643.1 million and a \$40.5 million (16.6%) increase in net outflows for transportation services to \$285.3 million. In contrast, buoyed by a rise in stopover arrivals, net travel receipts grew by \$74.6 million (3.7%) to \$2,096.8 million, while net inflows from offshore companies' local expenses and Government services expanded by \$20.3 million (11.3%) to \$200.6 million and by \$8.6 million (31.3%) to \$36.2 million, respectively. In addition, net outflows from other "miscellaneous" services declined by \$37.1 million (13.1%) to \$245.5 million, while the net payment for royalty and license fees steadied at \$19.5 million.

The capital and financial account surplus advanced by \$425.4 million (43.0%) to \$1,415.4 million, attributed mainly to a nearly two-fold (\$548.5 million) gain in other "miscellaneous" investment inflows, to \$1,199.9 million. In particular, higher loan financing related to a large-scale foreign investment project, led to a doubling in "other" private investment inflows, from \$451.4 million to \$947.2 million. Further, net public sector capital inflows advanced more than three-fold to \$414.7 million from \$137.8 million, owing to the Government's US\$300 million external bond issue. In

contrast, domestic banks' net short-term transactions reversed to a net outflow of \$161.9 million from a \$62.2 million net receipt last year, reflecting largely the repayment of short-term bridging financing. Further, net direct investment inflows tapered by over one-third (\$131.0 million) to \$251.3 million, due to sharp contractions in net real estate purchases and net equity investment inflows, by \$75.1 million and \$55.9 million to \$3.0 million and \$248.3 million, respectively.

FINANCIAL SECTOR

The financial sector remained stable in 2014, amid robust levels of capital and liquidity. The number of banks and trust companies licensed to operate within The Bahamas declined by thirteen (13) to 254, following the marginal loss of one (1) entity in 2013; with 55% coming from G-10 countries. Further, licensed entities operating through physical presence decreased by eleven (11) to 236, while the branch operations of firms operating under approved management arrangements comprised the remaining eighteen (18).

In 2014, the Central Bank approved the registration of nine (9) Private Trust Companies (PTCs), while two (2) companies were removed from the register, which brought the total to one hundred and five (105) at end-December. The number of Financial and Corporate Service Providers that act as Registered Representatives stabilized at five (5), and only one (1) additional licensee was approved to act as Registered Representative of PTCs, which brought the total number of these entities to sixteen (16). Similarly, the number of licensed non-bank Money Transmission Businesses (MTBs) steadied at two (2), and three (3) more registered non-bank money transmission agents were added to the register, bringing the total to eleven (11).

CAPITAL MARKETS

Developments in the domestic capital market remained relatively subdued during the year, reflecting the modest pace of economic growth. In this regard, both the volume and value of shares traded on the Bahamas International Securities Exchange (BISX) declined by 2.0% and 10.0%, to 4.0 million and \$15.0 million, respectively. During the year, market capitalization firmed by 12.9% to approximately \$3.5 billion, to surpass the 4.5% increase in 2013, while the BISX All Share Index—a market capitalization weighted index—advanced by 13.1% to 1,659.30, exceeding the prior year's 9.1% gain.

By end-December, the number of securities publicly traded on the exchange stood at twenty-nine (29), an increase of two (2) over the prior period and consisted of twenty (20) common share listings, five (5) preference share offerings and four (4) debt tranches.

NATIONAL DEBT

The Direct Charge on the Government grew by \$616.2 million (12.4%) to \$5,599.7 million in 2014, extending the \$583.6 million (13.3%) growth in the prior year. Bahamian dollar debt, at an estimated 71.6% of the total, advanced by \$339.0 million (9.2%) to \$4,009.7 million, while total foreign currency credit expanded by \$277.2 million (21.1%) to \$1,590.0 million.

Government's contingent liabilities increased by \$46.9 million (7.8%) to \$648.1 million at end-December, a reversal from a slight \$2.1 million (0.4%) decline to \$601.2 million in 2013, reflecting mainly gains in the outstanding obligations of two entities.

As a result of these developments, the National Debt expanded by 11.9% (\$663.1 million) to \$6,247.8 million at end-December 2014, following an 11.6% (\$581.5 million) increase in the previous year.

PAYMENTS SYSTEMS MODERNIZATION

During 2014, the Central Bank continued in its efforts to promote the development and modernization of the domestic payments system. One of the focal points of the Bank's initiative has been to promote the greater use and acceptance of electronic payment methods, including debit and credit cards, for routine and small-value purchases, and to further reduce cash usage.

In terms of the oversight and supervision of the Systemically Important Payment Systems (SIPS), the Bank continued to work in tandem with the Bahamas Automated Clearing House (BACH), which is responsible for processing cheques and other small value retail payments valued at under \$150,000. During the period, the volume of cheques cleared via the ACH grew by 7.6%, year-on-year, to 3,110,252, while the corresponding value increased by 21.3% to \$7.7 billion.

Large value payments (over \$150,000) between banks and other large institutions are conducted through the Central Bank's Real Time Gross Settlement (RTGS) system. At the end of 2014, the volume of RTGS transactions grew by 16.5% to 65,254, while the associated value of these transactions expanded significantly by 38.2% to \$18.0 billion.

Other key developments which occurred during the period included the implementation of a revised Interchange Fee Agreement between banks and international credit card companies. Discussions also commenced between representatives from the clearing banks association, aimed at eventually implementing Pre-arranged Payment and Deposit Entries (PPDs), which should improve the processing of payroll and utility payments made by commercial bank customers.

MONETARY & CREDIT DEVELOPMENTS

Monetary developments during 2014 featured sustained growth in both bank liquidity and external reserves, reflecting the weakness in private sector credit demand and foreign currency inflows from external borrowings and real sector activities. In interest rate developments, the spread on domestic banks' loans and deposits widened, as the average deposit rate edged lower, while the corresponding lending rate expanded.

With regard to liquidity, banks' average net free cash reserves firmed by 31.6% to \$500.6 million, outpacing the 5.3% advance recorded in the prior year. Similarly, the broader excess liquid assets—which includes holdings of Government securities—firmed by 12.5% to average \$1,231.4 million, compared to a 17.5% gain in the prior year.

Total domestic credit contracted by \$85.8 million (1.0%), a reversal from a \$264.8 million (3.0%) strengthening in 2013, owing primarily to the Government's net repayment of short-term foreign currency bridging financing. Specifically, the growth in banks' net claims on the Government slowed sharply to \$78.0 million (4.0%), from \$351.1 million (22.1%) in the previous year; however, credit to

the rest of the public sector expanded by \$20.3 million (4.5%), a turnaround from an \$8.9 million (1.9%) decline in the prior period. In addition, the shift in a significant portion of the non-performing commercial loan portfolio from Bank of The Bahamas to a new Government special purpose vehicle (SPV) contributed to the fall in private sector credit by \$184.1 million (2.8%), following a \$77.4 million (1.2%) reduction in the preceding year.

External reserves expanded by \$46.1 million (6.2%), after a \$68.6 million (8.5%) reduction in 2013, for an end-December 2014 balance of \$787.7 million. A monthly analysis showed that balances strengthened during the first six (6) months of the year, reaching a high of at \$1,016.8 million by end-June; however, in line with the traditional holiday-related increase in foreign currency demand in the latter half of the year, reserves declined over the remaining months, although a modest increase occurred in December. The average monthly balance advanced to \$897.6 million from \$753.3 million in 2013 and at end-December, the reserve stock stood at approximately 11.6 weeks of total imports, a slight gain from the 11.4 weeks at end-December 2013.

In terms of interest rates, the weighted average loan rate firmed by 71 basis points to 11.81%, as both the average consumer loan and overdraft rates increased by 25 and 43 basis points, to 13.90% and 9.76%, respectively. In contrast, respective declines were recorded for both commercial and residential mortgage rates, by 19 and 11 basis points to 8.02% and 7.16%, respectively.

Reflecting the buoyant levels of liquidity, the weighted average deposit rate narrowed by 26 basis points to 1.42%, as the average savings and demand deposit rates fell by 8 and 2 basis points to 0.89% and 0.29%, respectively. Similarly, the average interest rate range on fixed balances softened to 1.16% - 1.76% from 1.35% - 2.20% in the prior period.

The trends noted during 2014 were sustained over the first quarter of 2015, as bank liquidity sustained its robust levels, with excess liquid assets expanding by \$69.1 million (6.1%) to \$1,211.0 million. However, as institutions increased their holdings of short-term Government debt, excess reserves declined by a marginal \$4.8 million (1.0%) to \$488.4 million.

For year-to-date March 2015, total domestic credit contracted by \$57.9 million, a slowdown from the previous year's \$322.7 million reduction. Reflecting this development, the decline in Bahamian dollar credit tapered sharply to \$59.4 million from \$181.3 million in the comparable 2014 period. In contrast, domestic foreign currency credit rose marginally by \$1.5 million, vis-à-vis a \$141.4 million net repayment a year earlier. In terms of the components, net claims on the Government decreased by \$12.3 million, following a sharp contraction of \$248.9 million in the prior year, while credit to public corporations grew by \$14.2 million, a turnaround from the \$28.4 million decrease in 2013. By contrast, private sector fell by \$60.4 million, outpacing the \$45.2 million falloff a year earlier.

At end-March 2015, external reserves stood at \$838.6 million, a gain of \$51.8 million over the three-month period, although significantly lower than the \$206.9 million build-up experienced in 2014, when Government received net proceeds from its US\$300 million external bond issue.

CREDIT QUALITY

For the first three months of 2015, banks' credit quality indicators improved modestly, as total private sector loan arrears contracted by \$77.2 million (6.0%) to \$1,216.2 million, while the ratio of arrears

to total loans declined by 1.2 percentage points to 20.3%. The decrease in delinquencies was led by the short-term (31-90 day) segment, which fell by \$41.4 million (13.1%) to \$273.9 million, resulting in the corresponding loan ratio narrowing by 66 basis points to 4.6% of total loans. Similarly, non-performing loans—arrears in excess of 90 days and on which banks have stopped accruing interest—lessened by \$35.8 million (3.7%) to \$942.4 million, with the relevant loan ratio softening by 52 basis points to 15.7%.

Given the slight improvement in credit quality indicators during the review period, banks reduced their total provisions for loan losses marginally by \$0.3 million (0.1%) to \$500.9 million, while the key performance indicators, the ratios of provisions to both total arrears and non-performing loans, rose by 2.4 percentage points to 41.2% and 1.9 percentage points to 53.2%, respectively.

DOMESTIC ECONOMIC OUTLOOK FOR 2015

The pace of growth in the domestic economy is forecasted to rise modestly in 2015, supported by ongoing gains in the high value-added stopover segment of the tourism market, with the phased opening of the Baha Mar mega-resort providing additional impetus to the sector in the latter half of the year. In addition, construction sector activity should be supported by several varied-scale foreign investment projects. In this environment, employment conditions are expected to gradually improve, with the majority of the job gains accruing to the tourism and construction sectors. Inflation is expected to rise modestly—albeit from a low base—reflecting the effects of the new Value Added Tax (VAT) regime on consumer prices, although some offset should be provided by the reduction in global oil prices.

Given the expected softness in consumer spending, bank liquidity is projected to remain at elevated levels, while the outlook for external reserves will depend heavily on the performance of the tourism sector and the level of foreign currency demand to facilitate import purchases.

INTERNATIONAL ECONOMIC DEVELOPMENTS

Information from the International Monetary Fund, showed that world output expanded by an estimated 3.4% in 2014, in line with the prior year's growth, as the United States economy sustained its upward trajectory, while growth rates in Asia continued to slow and activity in Europe remained weak.

In an effort to stimulate higher rates of growth in their respective economies, most major central banks either sustained or expanded their highly accommodative monetary policy measures. Specifically, the European Central Bank (ECB) reduced its three benchmark rates—two of them by 20 basis points each and the other by 45 basis points, and pledged to implement a €1.0 trillion liquidity injection programme in early 2015. Further, the Bank of England maintained its benchmark interest rate at a historically low level and kept the size of its asset purchase programme at £375 billion. Similarly, in an effort to further encourage economic growth, the Bank of Japan (BOJ) expanded its “quantitative easing” measures by ¥30.0 trillion to ¥80.0 trillion, while the People's Bank of China (PBoC) lowered its one-year lending and deposit rates and also injected US\$269.5 billion into a

new lending facility. In contrast, the United States Federal Reserve took the initial steps to reduce the level of monetary accommodation, by concluding its six-year long asset purchase programme in October; however, the Bank still kept its main policy rate at a historic low of 0.00%-0.25%.

In the United States, real GDP expanded by 2.4% during the year, following a gain of 2.2% in the prior period, supported mainly by a rise in personal consumption expenditures and non-residential fixed investment. In the external sector, the trade deficit rose by \$28.7 billion to \$505.0 billion, as the 3.4% growth in imports overshadowed the 2.9% rise in exports. Conditions in the labour market continued to improve, as the jobless rate narrowed by 1.1 percentage points to 5.6% at end-2014, while the inflation rate softened by 70 basis points to 0.8%, reflecting mainly a reduction in fuel costs. Further, supported by improvements in the United States economy, and expectations that the Federal Reserve would raise interest rates over the near-term, the dollar gained in value against all of the major currencies. In particular, the dollar appreciated versus the Japanese Yen, the euro and the Swiss Franc, by 13.7%, 13.6% and 11.5%, respectively. Gains were also reported vis-à-vis the Canadian dollar (9.4%), the British Pound (6.3%) and the Chinese Yuan (2.5%).

The economic performances of the other major economies were mixed during 2014, as the United Kingdom's real GDP expanded by 2.6%, outpacing the prior year's 1.7% upturn, reflecting gains in the services and construction sectors. The euro area recovered from its approximately 2 year-long recession during the review period, as real output expanded by 0.9%, a reversal the previous year's 0.5% contraction, supported by sustained growth in Germany—the region's largest economy—and the recovery in several southern states. In Asia, China's growth rate decelerated by 40 basis points to 7.4%, due largely to a decline in real estate investments. Further, output in Japan fell marginally by 0.1% during the year, a reversal from a 1.6% expansion a year ago, as a hike in the sales tax rate in April contributed to a reduction in consumer spending.

In the commodity markets, the average price of crude oil fell by 9.7% to US\$98.50 per barrel, reflecting a combination of relatively weak demand and increased supply, attributed to higher levels of US shale oil output and stable OPEC production. On a year-on-year basis, the price of oil contracted by 48.6% to \$57.33 per barrel at end-December. Further, the appreciation in the Dollar reduced the demand for gold as an inflation hedge, resulting in the price of the precious metal falling by 10.4% to \$1,252.23 per troy ounce, while silver costs also contracted moderately by 9.7% to \$18.66 per troy ounce. According to the United Nations' Food and Agriculture Organization, food prices continued to fall in 2014, with the overall food price index declining by 3.8%, following 2013's 1.6% reduction.

INTERNATIONAL ECONOMIC OUTLOOK FOR 2015

The International Monetary Fund (IMF) in its April 2015 World Economic Outlook Report, projected that global growth will increase incrementally by 10 basis points to 3.5% in 2015. Underpinning this outturn, output gains in advanced economies are forecasted to accelerate from 1.8% in 2014 to 2.4%, supported by central banks accommodative monetary policy measures and low oil prices. Specifically, the United States economy is anticipated to be one of the major engines of growth, with the economic expansion expected to accelerate by 0.6 of a percentage point to 3.1% over the prior year, benefitting mainly from higher consumer spending. Further, output growth in the euro area is

forecasted to quicken to 1.5% from 0.9% in 2014, while economic activity in the United Kingdom is should stabilize at approximately 2.7%. In Japan, a projected rise in export volumes, along with the recovery in consumer spending, is expected to support a modest 1.0% growth in the economy.

In a modest offset, the expansion in emerging market and developing economies is forecasted to taper marginally by 30 basis points to 4.3% in 2015. This outturn reflects mainly an expected slowdown in China's output growth by 60 basis points to 6.8%, owing to lower gains in exports and investment spending. However, benefitting from policy reforms, an uptick in investments and lower oil prices, India's real output expansion is expected to accelerate to 7.5% in 2015 from 7.2% a year earlier.

In commodity market developments, the IMF forecasted that average crude oil prices would decline by 39.6% in 2015, to approximately \$58.10 per barrel. However, this outlook may be affected by upside price risks arising from a slowdown in oil production, higher global demand and ongoing geo-political tensions. In addition, non-fuel commodity prices are projected to fall sharply by 14.1%, exceeding the 4.0% decline in the prior year, as food and metal prices are projected to decline by 16.0% and 17.0%, respectively.



ANNEX B



StrongerBahamas

For a safe, prosperous and modern future

TABLES & GRAPHS

Annex B1
MEDIUM-TERM FISCAL CONSOLIDATION PLAN
B\$ millions

	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2015/16</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
								Projected	Prior To	With			
							Budget	Outturn	Reallocation	Reallocation	Projection	Projection	Projection
1. Recurrent Expenditure	1499	1529	1642	1632	1691	1707	1823	1844	1944	2098	2127	2171	
2. Recurrent Revenue	1331	1292	1452	1432	1383	1470	1770	1770	2047	2047	2153	2195	
3. Recurrent Balance (2. minus 1.)	-168	-237	-190	-200	-308	-237	-53	-74	103	-51	26	24	
4. Capital Expenditure	262	251	263	395	352	333	331	292	396	242	242	242	
5. Capital Revenue	0	0	210	87	0	0	0	3	0	0	0	0	
6. Capital Balance (5. minus 4.)	-262	-251	-53	-308	-352	-333	-331	-289	-396	-242	-242	-242	
7. Total Deficit (3. plus 6.)	-430	-488	-243	-508	-660	-570	-384	-363	-293	-293	-216	-218	
8. Debt Redemption	67	89	77	63	121	82	98	165	152	152	146	187	
9. GFS Deficit (7. minus 8.)	-363	-399	-166	-445	-539	-488	-286	-198	-141	-141	-70	-31	
10. GDP (Current Prices)	8034	7865	7900	8062	8333	8472	8932	8771	9220	9220	9560	9862	
11. GFS Deficit as % of GDP	-4.5	-5.1	-2.1	-5.5	-6.5	-5.8	-3.2	-2.3	-1.5	-1.5	-0.7	-0.3	
Memo Items:-													
Growth Rate (current prices)	-3.0	-2.1	0.4	2.1	3.0	1.7	5.4	3.5	1.7	5.1	3.7	3.2	
Growth Rate (constant prices)	-3.2	-1.4	1.3	1.4	1.1	0.5	2.3	1.7	0.5	2.6	2.3	1.7	
Government Debt (end June)	3085	3401	3553	3906	4690	5158	5444	5356	5444	5497	5567	5598	
Government Debt (% of GDP)	38.4	43.2	45.0	48.4	56.3	60.9	60.9	61.1	60.9	59.6	58.2	56.8	
Recurrent Expend. (% of GDP)	18.7	19.4	20.8	20.2	20.3	20.1	20.4	21.0	20.1	22.8	22.2	22.0	
Recurrent Revenue (% of GDP)	16.6	16.4	18.4	17.8	16.6	17.4	19.8	20.2	17.4	22.2	22.5	22.3	
Capital Expenditure (% GDP)	3.3	3.2	3.3	4.9	4.2	3.9	3.7	3.3	3.9	2.6	2.5	2.5	
Primary Balance (\$)	-203	-212	36	-253	-319	-238	-27	56	-238	134	197	228	
Primary Balance (% of GDP)	-2.5	-2.7	0.5	-3.1	-3.8	-2.8	-0.3	0.6	-2.8	1.5	2.1	2.3	

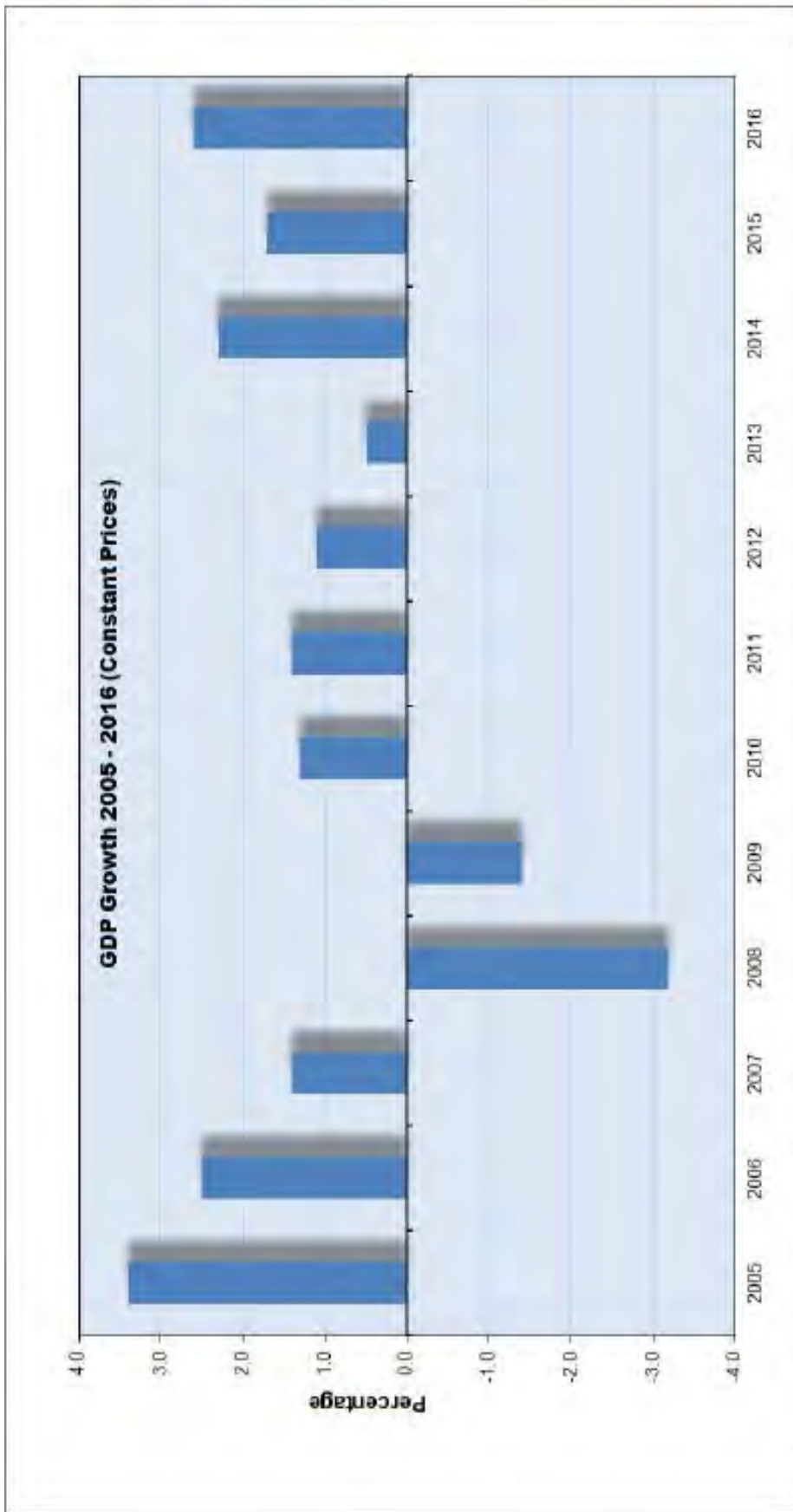
* GDP estimates through 2014 are from the Department of Statistics; thereafter from the IMF World Economic Outlook

EXPENDITURES ON THE GROSS DOMESTIC PRODUCT
at Current Market Prices

(B\$ millions)

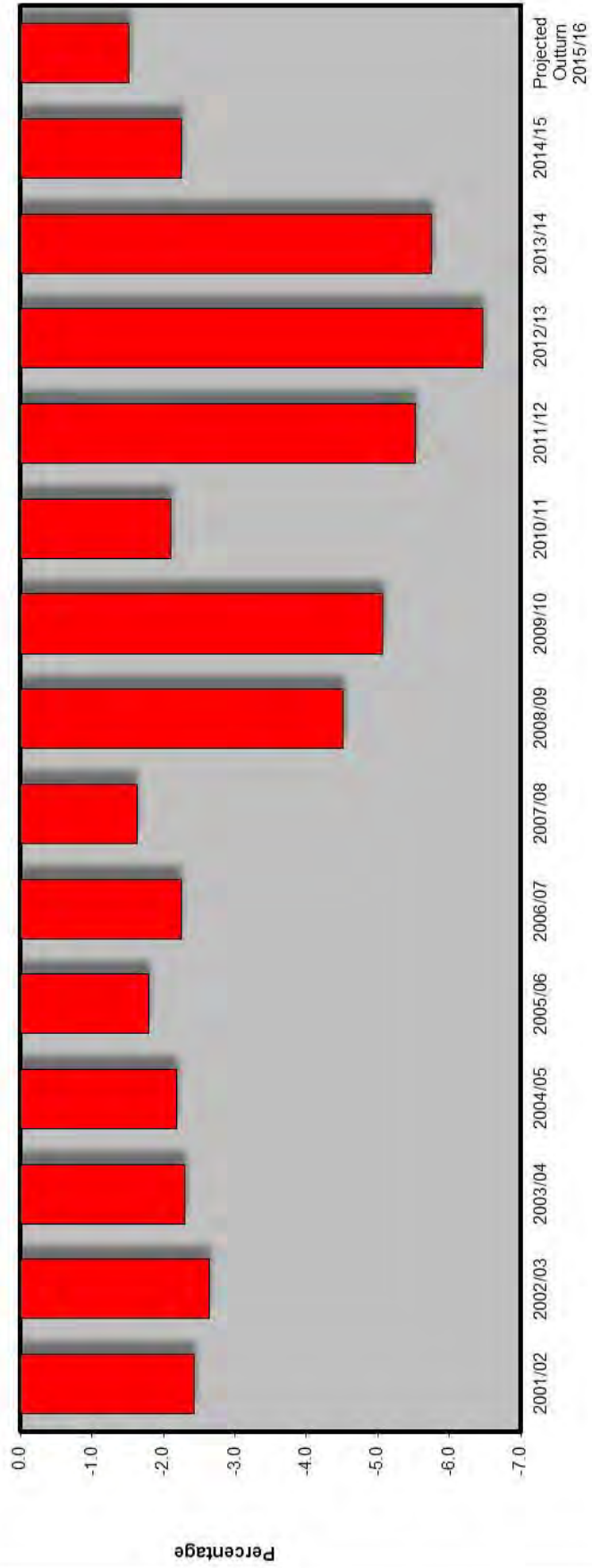
Line	Item	2010F	2011R	2012R	2013PV	2014PL
1	Government Final Consumption Expenditure	1,150.37	1,261.32	1,277.24	1,353.26	1,340.88
1.1	Collective consumption expenditure	688.30	804.14	800.72	857.54	870.87
1.2	Individual consumption expenditure	462.07	457.18	476.52	495.72	470.01
2	Private Final Consumption Expenditure	5,436.29	5,535.72	5,881.78	5,784.72	6,166.98
3	Gross Capital Formation	1,994.36	2,171.76	2,330.44	2,280.19	2,446.89
3.1	Change In Stocks	93.69	131.41	79.48	67.14	91.36
3.2	Gross Fixed Capital Formation	1,900.67	2,040.35	2,250.96	2,213.05	2,355.53
3.2.1	Residential Construction	245.84	244.00	228.81	224.71	248.00
3.2.2	Non-Residential Construction	198.80	322.06	477.71	581.00	706.64
3.2.3	Capital-Work-In-Progress	186.04	88.22	104.55	90.11	91.93
3.2.4	Other Construction	373.65	369.40	327.95	300.26	262.91
3.2.5	Machinery & Transport Equipment	896.32	1,016.67	1,111.94	1,016.97	1,046.06
4	Exports of Goods and Services	3,223.08	3,443.30	3,733.28	3,715.11	3,738.82
5	Less: Imports of Goods and Services	3,894.52	4,522.35	4,988.26	4,701.53	5,183.07
6	EXPENDITURE ON GROSS DOMESTIC PRODUCT	7,909.58	7,889.75	8,234.47	8,431.75	8,510.50
	GDP NOMINAL GROWTH RATE		-0.25%	4.37%	2.40%	0.93%

Pl: Preliminary
Pv: Provisional
R: Revised
F: Final

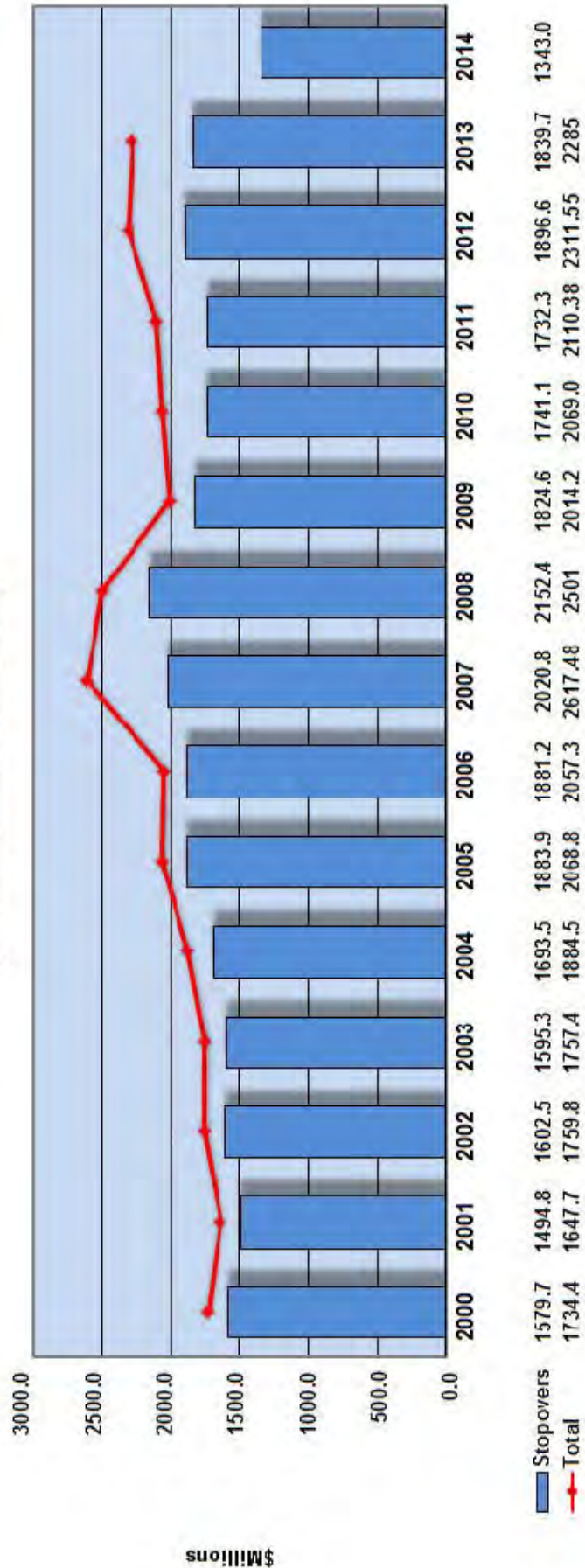


e: IMF Projections, World Economic Outlook, April 2014
Department of Statistics 2005-2013

GFS Deficit % of GDP

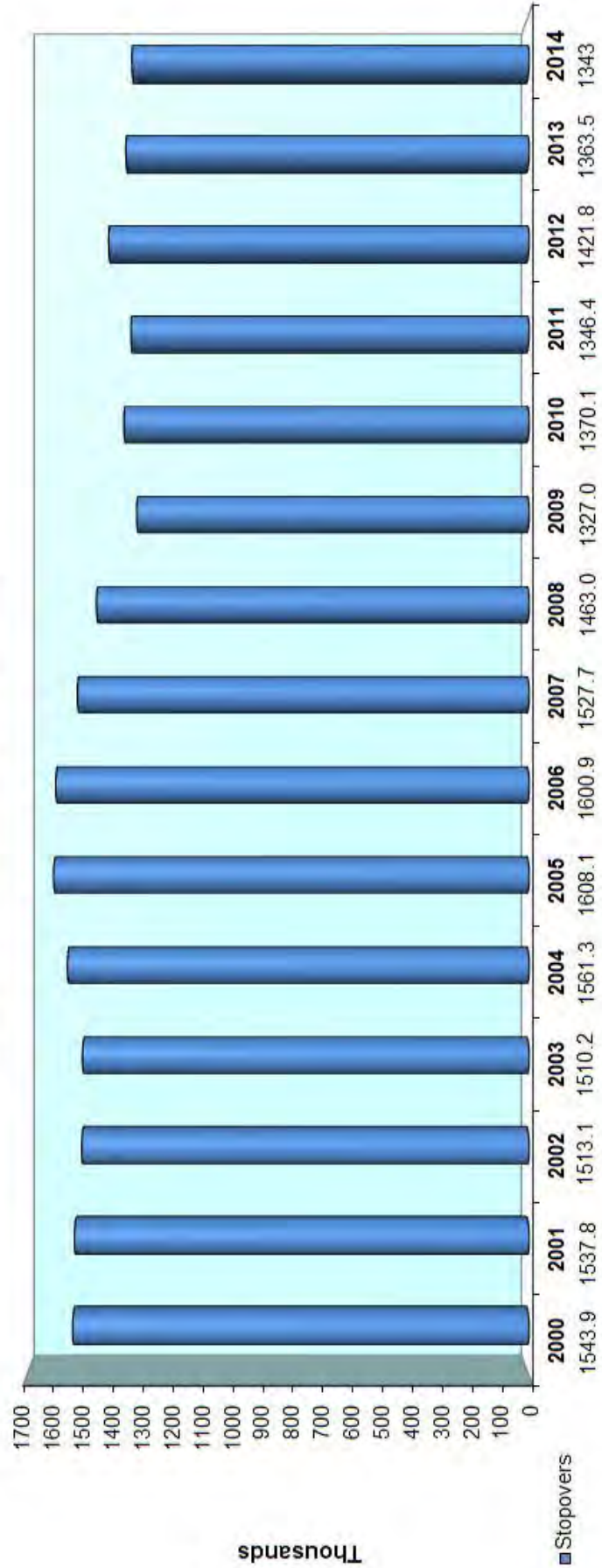


Tourist Expenditure 2000 - 2013



\$Millions

Total Stopover Arrivals 2000 - 2013







ANNEX C



StrongerBahamas

For a safe, prosperous and modern future

CARTAC DISCUSSION PAPER ON
THE INTRODUCTION OF
FISCAL RULES IN THE BAHAMAS

I. INTRODUCTION

Some 87 countries¹, including at least six² countries in the Caribbean region, have adopted fiscal rules to support fiscal responsibility and debt sustainability. Recent studies by the IMF suggest that, on average, the use of fiscal rules is associated with improved fiscal performance³. Against this background, and building on reforms aimed at strengthening public financial management currently being implemented, the government has requested CARTAC to prepare a short briefing paper on the feasibility of, and options for, the introduction of fiscal rules for the Bahamas.

This paper briefly describes the type of rules being used in other countries, the potential benefits and challenges in adopting fiscal rules, and the key preconditions, in terms of supporting frameworks and data, for successful implementation. It concludes by setting out the immediate priorities and next steps required to establish the necessary institutional, reporting and policy framework for establishing fiscal rules. The paper draws extensively from the 2009 IMF Fiscal Affairs Department paper *Fiscal Rules—Anchoring Expectations for Sustainable Public Finances* and the later 2012 IMF Working Paper *Fiscal Rules in Response to the Crisis—Toward the “Next-Generation” Rules*⁵.

II. WHAT ARE FISCAL RULES?

The IMF Working Paper (2012) defines a fiscal rule as ‘a long-lasting constraint on fiscal policy through numerical limits on budgetary aggregates’. It further notes that such rules are aimed at correcting distorted incentives and containing pressures to overspend, so as to ensure fiscal responsibility and debt sustainability as well as supporting economic stability, containing the size of government and promoting intergenerational equity⁶. In recent years, this definition has evolved to include greater flexibility both in the band of fiscal adjustment and the time frame, and to include procedural rules.

In determining which rule or rules to establish and supporting administrative and legal framework, there is a range of options that the Government could consider. The most commonly applied rules are debt rules that set an explicit limit or target for public debt in percent of GDP and budget balance rules that limit the size of the budget deficit (often specified as overall balance, primary balance, structural or cyclically adjusted balance, and/or balance “over the cycle.”). Some countries have also adopted specific expenditure rules that set limits or ceilings on spending (either total, primary or current expenditure or on specific expenditures) and/or revenue rules that set revenue ceilings or floors aimed at boosting revenue collection or preventing excessive tax burden. The

¹*Fiscal Rules at a Glance*, Tidiane Kinda, Christina Kolerus, Priscilla Muthoora, and Anke Weber, IMF Background Paper, October 2013

²*Fiscal Rules at a Glance* identifies the following Caribbean countries with fiscal rules: In addition, the British Overseas Territories of Anguilla and Turks and Caicos have also introduced a range of fiscal rules to strengthen fiscal sustainability.

³*Fiscal Rules—Anchoring Expectations for Sustainable Public Finances I* Prepared by the Fiscal Affairs Department, IMF December 16, 2009

⁴*ibid.*

⁵*Fiscal Rules in Response to the Crisis—Toward the “Next-Generation” Rules. A New Dataset* Andrea Schaechter, Tidiane Kinda, Nina Budina, and Anke Weber, IMF Working Paper WP/12/187, July 2012

⁶*ibid.* p5

TABLE 1: PROPERTIES OF DIFFERENT TYPES OF FISCAL RULES

TYPE OF RULE	PROS	CONS
	<p>Direct link to debt sustainability. Easy to communicate and monitor.</p>	<p>No clear operational guidance in the short run as policy impact on debt ratio is not immediate and limited. No economic stabilization feature (can be pro-cyclical). Rule could be met via temporary measures (e.g., below-the-line transactions). Debt could be affected by developments outside the control of the government.</p>
	<p>Clear operational guidance. Close link to debt sustainability. Easy to communicate and monitor.</p>	<p>No economic stabilization feature (can be pro-cyclical). Headline balance could be affected by developments outside the control of the government (e.g., a major economic downturn).</p>
	<p>Relatively clear operational guidance Close link to debt sustainability Economic stabilization function (i.e., accounts for economic shocks). Allows to account for other one-off and temporary factors.</p>	<p>Correction for cycle is complicated, especially for countries undergoing structural changes. Need to pre-define one-off and temporary factors to avoid their discretionary use. Complexity makes it more difficult to communicate and monitor.</p>
	<p>Allows for economic stabilization. Steers the size of government. Relatively easy to communicate and monitor.</p>	<p>Not directly linked to debt sustainability since no constraint on revenue side. Could lead to unwanted changes in the distribution of spending if, to meet the ceiling, shift to spending categories occurs that are not covered by the rule.</p>
	<p>Steers the size of government Can improve revenue policy and administration Can prevent pro-cyclical spending (rules constraining use of windfall revenue)</p>	<p>Not directly linked to debt sustainability since no constraint on expenditure side (except rules constraining use of windfall revenue) No economic stabilization feature (can be pro-cyclical)</p>

Source: IMF staff assessment included in IMF Working Paper WP/12/187

Many countries have adopted a combination of two or more of these fiscal rules to achieve their objectives. Within the region, the fiscal rules of the Eastern Caribbean Currency Union (ECCU) members initially aimed to reduce the public debt-to-GDP ratios to 60 percent by 2020. The time frame has subsequently been amended to 2030. ECCU members also had in place for some time an overall deficit target of 3 percent of GDP. However, compliance was weak due to various external shocks that impacted the region, and the overall deficit target was dropped in 2006. Achieving a primary balance consistent with the debt target has been used to guide fiscal policy since then.

It is also important to ensure that the rules do not result in unintended and undesirable impacts. For example, the application of overly rigid deficit and debt rules may exacerbate the fiscal and economic impact of external fiscal shocks, which, in turn, may lead to further deterioration of fiscal balances and debt. Such rules may also reduce the quality of fiscal policy because they are generally silent on the composition of the eventual fiscal adjustment needed to comply. This may result in a bias towards making less politically difficult reductions in capital spending that impact on development and growth, rather than current expenditure. The application of numerical rules can also result in the use of more “creative” accounting and off-budget operations to be seen abiding by the rule, reducing transparency. It is important that such issues are taken into account when designing rules.

In addition to numerical rules many countries have adopted procedural rules. Procedural rules are non-numerical in nature but can provide essential support to developing a responsible fiscal framework. A number of such procedural rules have been recommended for the Bahamas as part of the strategic budget reform initiative supported by CARTAC including the introduction of formal rolling forward estimates that aim to establish ‘hard’ multi-year budget ceilings and procedures to limit the number and scope of post-budget supplementary estimates.

III. DESIGNING THE ‘RIGHT’ FISCAL RULES FOR THE BAHAMAS

The Bahamas needs to consider which fiscal rules are most appropriate for the country’s circumstances, how much flexibility should be built into the rules, if any, and what government activities the rules should encompass. In regards to the supporting legal and administrative framework, consideration needs to be given on whether to enact such rules within a fiscal responsibility law, or simply through executive government commitment. It is also important to emphasize that in establishing any kind of rule, it must cover the ‘whole of government’ including SOEs and total government liabilities.

CHOICE OF RULE

A rule has to be credible with regard to its ability to help deliver the required adjustment and put debt on a sustainable path. But it should also have adequate flexibility to respond to shocks. A recent, and still emerging, strategy has therefore been implemented to set fiscal targets within a band and meet compliance over the medium term or the business cycle. These provide room for both discretionary and cyclical adjustments.

The overall budget balance as a ratio to GDP is, in principle, the variable that is most closely linked to the debt ratio, although operations that are off-budget (e.g., extra budgetary funds) or recorded as financing items could weaken this link. Fiscal rules based solely on debt to GDP ratio also have their weaknesses. Debt is primarily influenced via the budget balance, but given the lags entailed in the impact of any budgetary slippages on the debt ratio, remedial action may come too late to avoid adverse debt dynamics and market reaction. Debt can also be highly volatile in some cases as a result of changes in interest rates and the exchange rate, as well as “below-the-line” financing operations, which could imply the need for unrealistically large fiscal adjustments.

Targeting the level of expenditures under the control of the policymakers can provide operational guidance and are easy to monitor, but they are not linked directly to the debt ratio without considering the revenue side. Some countries exclude capital expenditure from fiscal targets (the “golden rule”) on the grounds that such spending contributes to growth over the long run. However, not all capital expenditure is necessarily productive, or that other items, such as expenditures on health and education, may raise productivity and potential growth more. The exclusion of capital expenditure therefore needs to be weighed against risks of “creative” accounting that reclassifies spending items, lower transparency, and a weaker link to sustainability.

NUMERICAL VS PROCEDURAL RULES

The main argument in favor of numerical targets is, as mentioned above, providing a fixed target, reducing transaction cost, and holding government accountable to meet a measureable target. The main arguments against numerical targets are that they may be pro-cyclical, and reduce the scope of counter cyclical policy. The use of escape clauses becomes more common in times of fiscal stress. Empirical evidence points to limited success of numerical rules, and, as noted above, the use of non transparent devices such as ‘creative accounting’ for compliance. The arguments in favor of procedural rules are these also commit the governments, and these are credibility based, particularly when supported by a strong PFM system.

SUPPORTING FRAMEWORK – LAW VS EXECUTIVE COMMITMENT

Fiscal rules embedded within stronger legal frameworks, including fiscal responsibility laws tend to be more difficult to reverse. The main arguments in favor of a law are that it provides a fixed target and guide to fiscal policy. Law based fiscal rules eliminates the role of discretion, and thus reduces transaction cost. It provides a fixed anchor and, along with an escape clause, can provide sufficient flexibility to deal with external shocks and to follow counter cyclical policies. Fiscal rules embedded within laws tend to be more difficult to reverse. The main argument against it is that empirical evidence success of such laws is mixed. Procedural rule based commitment can be equally strong, and put government’s credibility on line. While laws are enacted at a fixed point of time, rules can evolve over time, in stages of gradual and greater sophistication. Rule based laws also generally take longer to establish, particularly in times of

economic and political uncertainty. The decision on the precise fiscal rule framework will, of course, require a more in-depth analysis of the Bahamas' fiscal situation, institutional capacity and as well as an assessment of the extent of political commitment to implementing and applying such a framework.

IV. WHAT ARE THE ESSENTIAL PRECONDITIONS FOR FISCAL RULES?

Successful adoption and application of fiscal rules requires a number of essential preconditions to be in place, without which, the rules are unlikely to be sustained and may end up undermining policy credibility. These preconditions include a high level of institutional capacity, information systems that support sound macro-economic and fiscal forecasts and financial reporting, and a high level of transparency in fiscal policy making and operations. The MOF, with the support of CARTAC, has begun to address these issues in recent years, including:

- the preparation of medium term fiscal framework, as part of a more comprehensive Medium Term Economic and Fiscal Outlook Statement (MTEFOS);
- the development of new CoA consistent with IMF GFS classification; and, as noted above,
- the introduction of rolling multi-year budget ceilings and tools that support greater transparency and accountability.

However, in general, the pace of reform has been slow, and further significant work is required to complete these necessary preconditions for fiscal rules. In particular, access to accurate and reliable financial information will be critical for monitoring adherence to fiscal rules as well as providing an early warning if policy changes are needed. Indeed, the lack of quality data will quickly destroy the credibility of fiscal rules. Internal and external audit systems also need to ensure that public resource utilization is fully accounted for. It is also important that fiscal data consistent with the budget reporting system is publicly released in line with a pre-announced calendar to allow external monitoring of the rules. The ability to comply with any targets set by the fiscal rules will, at the same time, require the continued application of rolling multi-year budget ceilings in order to effectively control expenditure.

V. DEVELOPING A FISCAL RULE 'ROAD MAP'

The development of a fiscal rule 'road map' will be required to guide implementation. The road map should set out the timelines and assign responsibilities for addressing the following immediate priorities and implementing the next steps.

IMMEDIATE PRIORITIES

- Complete the development of the new GFS compliant Chart of Accounts (for implementation from the 2016/17 fiscal year) and ensure coverage and capacity for fiscal reporting of total government liabilities and the operations of the SOEs;
- Embed procedural rules to support and reinforce expenditure discipline including:
 - Formally adopting 'rolling' forward estimates' commencing with the 2015/16 budget (forward estimates to 'roll forward' to establish baseline ceilings for 2016/17);

- o Restricting supplementary estimates to urgent, unavoidable and unforeseen expenditures only and consider making any supplementary appropriations budget neutral to maintain the integrity of the original budget parameters;
- o Deferring all other new spending requests until the annual budget preparation cycle (when competing demands for resources can be more effectively prioritized);
- o Preparation of an annual ‘budget ceiling reconciliation table’ that tracks and explains all adjustments from the previous year’s forward estimate to the final budget ceiling.
- Prepare a comprehensive and formal Medium Term Economic and Fiscal Outlook Report (incorporating a Medium Term Fiscal Framework) commencing with the 2016/17 budget cycle
 - o A final version of the MTEFOS, incorporating latest budget parameters, should be submitted to the National Assembly as a supporting budget paper;

NEXT STEPS

- Determine medium term targets (within a band) such as operational balance/surplus and a downward trajectory of deficit and stock of debt, levels of development expenditure, etc.;
- Establish annual budgetary targets, consistent with the medium term framework;
- Develop options, and/or identify the most appropriate fiscal rules, for the Bahamas, taking into account economic and fiscal circumstances and potential risks;
- Ensure that there is sufficient political commitment to pursue fiscal discipline and respect the consequences of that discipline
- Undertake discussions/raise awareness among key stakeholders and the wider community regarding the establishment of fiscal rules, the key benefits of the rules, and restrictions that this implies for fiscal and expenditure policies;
- Identify safety mechanisms for protecting the most vulnerable sections of society from any unintended and consequences of fiscal rules
- Develop options for administrative or legal framework.

Making recommendations on the type, coverage, and appropriate targets for establishing fiscal rules is outside the scope of this paper. The Government may wish to seek the support of the Fiscal Affairs Department of the IMF to undertake and prepare a more detailed fiscal analysis and recommendations tailored to the Bahamas particular economic and fiscal circumstances.

CARTAC

March 2015



ANNEX D



StrongerBahamas

For a safe, prosperous and modern future

REVENUE MEASURES
AND LEGISLATION

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
1	Reduce the duty on costume jewellery	45%	20%	Tariff Act	
2	Reduce the duty on construction lime	35%	10%	Tariff Act	
3	Reduce the duty on surgical gloves (rubber)	45%	10%	Tariff Act	
4	Reduction of duty on catheters, Syringes, needles and cannulas	25%	Free	Tariff Act	
5	Reduce the duty on burglar and fire alarms	45%	Free	Tariff Act	This amendment seeks to align the duty rate of burglar and fire alarms with the duty of security systems which are duty free.
6	Increase the duty on natural/spring water, mineral water and distilled water	45%, 60% and 75%	100%	Tariff Act	Currently there are three different rates on water 45%, 60%, and 75%. This amendment seeks to combine all the rates into one rate.
7	Reduce the duty of pesticides (Rodenticides)	35%	10%	Tariff Act	This amendment seeks to align all pesticides to one rate.
8	Reduce the duty on gloves and mittens	45%	20%	Tariff Act	
9	Reduce the duty on malt extract (Milo)	40%	Free	Tariff Act	
10	Reduce the duty on canned and frozen vegetables	40%	25%	Tariff Act	
11	Reduce the duty on sowing seeds	35%	Free	Tariff Act	
12	Reduce the duty on potting soil	45%	25%	Tariff Act	
13	Reduce the duty on particle boards	45%	5%	Tariff Act	
14	Reduction of duty on table syrup	30%	Free	Tariff Act	
15	Reduction of duty on stuffed pasta	40%	10%	Tariff Act	
16	Amend Chapter 98 of the Tariff Act to allow churches to import visual equipment duty free			Tariff Act	Visual equipment not on the Church duty exemption list

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
17	Reduce the duty on bicycles and tricycles	45%	Free	Tariff Act	
18	Amend Chapter 98 of the Tariff Act to allow the Minister to designate certain parts of new Providence to receive duty free exemptions, subject to certain conditions, to build, renovate or repair residential and commercial buildings			Tariff Act	
19	Adjust the excise duty on motor vehicles so that all values attract a duty rate of 65%	Vehicles attract the duty rates of 85%, 75% and 65% depending on the value of the vehicle	All vehicles attract a duty rate of 65%	Tariff Act/ Excise Act	
20	Amend Chapter 98 of the Tariff Act and the Excise Act to allow duty exemption on processing machinery for use in the recycling of waste		Free	Tariff Act/ Excise Act	
21	Amend Chapter 98 of the Tariff Act and the Excise Act so that medical equipment for medical institutions (inclusive of veterinarian, denial practices) that serve the public can be imported duty free.	Various Rates	Free	Tariff Act/ Excise Act	
22	Amend Chapter 98 of the Tariff and the Excise Act to allow for duty exemption on original artwork once verified by the Director of National Art Gallery	10%	Free	Tariff Act / Excise Act	Application to be made to the curator of the National Art Gallery for onward transmission to the Ministry of Finance for final approval
23	Adjust Chapter 98 of the Tariff Act and the Excise Act so that taxis and liveries (franchise) three years or less qualify for duty exemption	Only new vehicles can qualify for exemption	Vehicles three years or less qualify for exemption	Tariff Act/ Excise Act	

ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
24	Amend Chapter 98 of the Tariff Act and the Excise Act to adjust the concessions being granted to returning residents. To qualify for the exemption the resident must have lived out of the country for two consecutive years or more. They will receive duty exemption on household items not exceeding a value of \$10,000 and duty exemption on one vehicle not exceeding a value of \$30,000 payable. A returning resident can only qualify for the exemption once every five years.	Returning residents receive up to \$300.00 duty exemption.	Returning residents receive duty exemption not exceeding \$10,000.00 on household items and duty exemption on one vehicle not exceeding \$30,000.	Tariff Act / Excise Act	
25	Amend the Spirits and Beer Manufacture Act to specify a duty rate on non alcoholic beer.	No category for non alcoholic beer specified in the Spirits and Beer Manufacture Act	A category for Non Alcoholic Beer specified in the Spirits and Beer Manufacture Act	Spirits and Beer Manufacture Act	These are new products to be added to the Spirits and Beer Manufacture Act.
26	Amend the Customs Management Act to levy a surcharge of 1 cent per gallon on imported fuel excluding aviation fuel.	No surcharge on fuel imports	A surcharge of 1 cent per gallon on imported fuel excluding aviation fuel is levied	Customs Management Act Regulations	
27	Apply a customs security fee of \$10.00 per twenty-foot equivalent unit on all containers imported and exported from the Bahamas.	No security fee charged on importation and exportation of containers	A security fee charged for the importation and exportation of containers	Customs Management Act Regulations	
28	Apply a security fee of \$10.00 on all motor vehicles imported to or exported from The Bahamas	No security fee charged on importation and exportation vehicles	A security fee of \$10.00 levied on the importation and exportation of vehicles	Customs Management Act Regulations	

ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
29	Amend the Customs Management Act so that drones are restricted and are allowed to be imported only on approval by the Minister.	The importation of drones not restricted	The importation of drones restricted	Customs Management Act	
30	Amend the Customs Management Act so that vehicles with non-rebuildable titles are prohibited.	The importation of vehicles with non-rebuildable titles is not prohibited. To become effective September, 1, 2015	The importation of vehicles with non-rebuildable titles is prohibited.	Customs Management Act	
31	Amend the Customs Management Act so that vehicles 10 years and older are restricted and are allowed to be imported only on approval by the Minister.	Vehicles 10 years and older not restricted. To become effective September, 1, 2015	Vehicles 10 years and older restricted.	Customs Management Act	
32	Amend the Customs Management Act so that motorcycles 10 years and older are restricted and are allowed to be imported only on approval by the Minister.			Customs Management Act	
33	Amend the Customs Management Act so that bedes are prohibited.			Customs Management Act	
34	Reduce the rates levied on Real Property Tax for owner occupied properties.	.75%	.625%	Real Property Tax Act	The rate reduction is contingent on an increase in the number of properties in RPT Register

ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
35	Amend the Real Property Tax Act to include a new category of Real Property called Residential Property and apply the following Rates: Property valued under \$75,000 a fee of \$300.00 . Property over \$75,000 a rate of 5/8 (.625%) of the property value.	No category for residential property in The Real Property Tax Act	A category for residential property in The Real Property Tax Act	Real Property Tax Act	
36	Reduce the Real Property Tax rate for Commercial properties valued up to \$500,000.	Rate - 1%	Rate - 0.75%	Real Property Tax Act	
37	Allow pensioners a 50% reduction on Real Property Tax bill for properties valued under \$1 million. Property must be owner occupied and registered in the name of the pensioner. Verification of whether a person qualifies or not for the concession will be done by the Financial Secretary and shall be done annually. The property must be Bahamian or permanent residents owned.			Real Property Tax Act	
38	Amend Real Property Tax Act to allow Real Property tax exemption on properties used for religious worship	Properties used for religious worship exempted from Real Property Tax.	Properties owned by non profit companies incorporated for religious purposes are exempted for real Property Tax	Real Property Tax Act	
39	Allow for a 10% discount on RPT applicable to accounts that are current and paid in full before March 31st			Real Property Tax Act	

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
40	Allow a moratorium of 6 months (July to December) for the waiver of RPT surcharge on residential properties for persons who pay current tax in full or enter into a standing order or salary deduction arrangement to pay property tax arrears as well as the current tax. The payment plan is not to exceed 7 years and if the property is sold during the waiver period, full tax becomes applicable. The property must be registered in the name of the individual.			Real Property Tax Act	
41	Amend Real Property Tax Act to remove the references to Chief Valuation Officer and Deputy Chief Valuation Officer and give the Financial Secretary the powers to delegate the functions of the Act to an officer.	The Act is administered by the Secretary for Revenue	The Act is administered by the Financial Secretary	Real Property Tax Act	
42	Amend the Real Property tax Act so that there is a simplified power of sale provision for foreign owned properties or properties owned by banks which is not the primary residence of the owner			Real Property Tax Act	
43	Allow the Local Government District Councils to assist in the collection of Real Property Taxes and share the collections.			Local Government Act	

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
44	Amend the Stamp Act so that stamp duty on realty transactions for all properties attract a rate of 2.5% and properties over \$100,000 becomes VAT able. First home purchasers would be VAT exempt.	Stamp tax duty rates range for 4% to 12% depending on value of property	All properties transactions pay a rate 2.5% and properties over \$50,000 become VA Table	Stamp Act	VAT is only applicable on property sales valued over \$50,000
45	Extend the Family Island Development Encouragement Act for one year	Family Island Development Encouragement Act expires June 30th 2015	Family Island Development Encouragement Act extended for one year to June 30th, 2016	Family Island Development Encouragement Act	Amendment can be made by Order by the Minister
46	Amend the Family Island Development Encouragement to include the Island of Eleuthera , Abaco, Bimini and Grand Bahama (excluding the Port Area)	The Island of Eleuthera not entitled to duty exemption under the Family Island Development Encouragement Act	The Island of Eleuthera entitled to duty exemption under the Family Island Development Encouragement Act	Family Island Development Encouragement Act	
47	Amend the Family Island Development Encouragement Act to allow duty exemption on air-conditions and parts	Air-conditions and parts not exempted under the Act	Air-conditions and parts exempted under the Act	Family Island Development Encouragement Act	
48	Extend the City of Nassau Revitalization Act for one year	City of Nassau Revitalization Act expires June 30th 2015	City of Nassau Revitalization Act extended for one year to June 30th 2016	City of Nassau Revitalization Act	Amendment can be made by Order by the Minister
49	Adjust Business licence rate	1.75% of turnover	1.5% of turnover	Business Licence Act	
50	Adjust the Business Licence rate for businesses involved in agriculture and fisheries production as well as food and meat and fruit processing	Fee ranges from .75% to 1.75% of turnover	0.75% of turnover	Business Licence Act	
51	Adjust the Business Licence rate for gas stations and fuel distributors that are independently owned and situated on the Family Islands	Varoius rates	0.75% of turnover	Business Licence Act	

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
52	Amend the Business Licence Act so that penalties are levied for late filing and late payment as follows: <ul style="list-style-type: none"> • Late filing - \$100.00, • Late notification of inactivation or cessation of Business - \$100.00 • Late payment - 10% of tax liability 	No penalty is levied for late filing	Penalties are levied for late filing and late payment	Business Licence Act	
53	Amend the Business Licence Act so that it is clear which tax period is being covered during filing		Filing based on the previous year of January to December.	Business Licence Act	
54	Amend the Business Licence Regulations so that it is mandatory that filings exceeding \$100,000 turnover is certified by an independent accountant			Business Licence Regulations Act	
55	Amend the Bank and Trust Companies Regulation Act so that the Central Bank is given the authority to withhold a portion of fee collected to be used to fund regulatory activity once approved by the Minister.	The Central Bank has no authority to withhold a portion of collections	The Central Bank has authority to withhold a portion of collections	Bank and Trust Companies Regulation Act	

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
56	Amend the Financial Administration and Audit Act so that a Tax Compliance Certificate signed by the Financial Secretary is required to do business with Government and Government entities. This requirement can only be waived by the Minister of Finance. Accounting officers can be sanctioned for entering a contract with a company that does not have a Compliance Certificate. The certificate will be required to ensure that all tax obligations under the following acts have been met: the VAT, Business Licence Act, Real Property Tax Act, Stamp Act, Customs Management Act, Immigration Act, Road Traffic Act, Spirits and Beer Manufacture Act, Passenger Tax Act, Port Authority Act and the National Insurance Act.			Financial Administration and Audit	
57	Amend the FAA Act to outline the priority of which taxes owed to the government are to be paid. First to be paid are penalties, the second are fines, the third interest or surcharge and fourth any outstanding taxes. The taxes should be paid in the following order: (1) Business Licence Act, (2) VAT, (3) Stamp Act (4) Customs Management Act, (5) Real Property Tax Act	Under The FAA no priority outlined as to which taxes should be paid first.	Priorities of payment is outlined	Financial Administration and Audit	

**ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016**

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
58	Amend the Financial Administration and Audit Act so that government is able to collect the cost of debt collection from delinquent taxpayers.			Financial Administration and Audit	
59	Amend the Financial Administration and Audit Act to increase the investigatory and enforcement powers of the Financial Secretary including the seizure of property to meet tax liabilities.			Financial Administration and Audit	
60	Amend the Financial Administration and Audit Act to make the Financial Secretary a Corporate Sole.			Financial Administration and Audit	
61	Amend the Water and Sewerage Act so that it is clear that duty exemptions granted to the Corporation is limited only to goods associated with capital projects and that the exemption is utilized directly by the corporation and not a third party.			Water and Sewerage Act	
62	Amend the Customs Management Act, Passenger Tax Act and the Port Authority Act to levy a late fee of 10% of tax liable for outstanding amounts over 30 days	No late fee charged.	A late fee of 10% of tax liable for outstanding amounts over 30 days	Customs Management Act, Passenger Tax Act and Port Authority Act.	
63	Amend the Vat Act to clarify the definition of international transport services and public entertainment			The Value Added Tax Act	
64	Amend the VAT Act to specify that amounts collected by a Value Added Tax Registrant are kept in a separate account			The Value Added Tax Act	

ANNEX D
FISCAL MEASURES
FISCAL YEARS 2015/2016

May 27, 2015

Item No.	Description	Existing Rate	Proposed Rate	Enabling Legislation	Comments
65	Amend the VAT Act to specify that all registrants including those that file quarterly and half yearly pay VAT collected on a monthly basis			The Value Added Tax Act	
66	Amend the Vat Act to require all VAT taxpayers to provide electronic files with particulars on VAT invoices, tax credits and debit notes issued or received by the registrant			The Value Added Tax Act	
67	Amend the Vat Act to clarify the rules with respect to input tax credits for insurance companies and casinos.			The Value Added Tax Act	
68	Amend the VAT Act to clarify the Comptroller power for investigatory purposes			The Value Added Tax Act	
69	Amend the Vat ACT to set the priority list with respect to overdue payments			The Value Added Tax Act	
70	Amend the Vat Act to put in place anti avoidance legislation with respect to insurance contracts			The Value Added Tax Act	



ANNEX E



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DEBT

**BANKS AND TRUST COMPANIES REGULATION
(AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

- | | | |
|----|---|---|
| 1. | Short title and commencement..... | 2 |
| 2. | Amendment of section 27 of Ch. 316..... | 2 |

OBJECTS AND REASONS **2**



BANKS AND TRUST COMPANIES REGULATION (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE BANKS AND TRUST COMPANIES REGULATION ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

This Act may be cited as the Banks and Trust Companies Regulation (Amendment) Act, 2015 and shall come into force on the 1st day of July 2015.

2. Amendment of section 27 of Ch. 316.

Section 27 of the Banks and Trust Companies Regulation Act is amended—

- (a) in subsection (1), by deleting the words “remitted to the Treasury.” and placing a full stop after the word “Bank”; and
- (b) by inserting immediately after subsection (2) the following new subsection—

“(2A) For the purposes of funding regulatory activity of the Central Bank, the Securities Commission of The Bahamas, the Insurance Commission of The Bahamas and the Compliance Commission, the Central Bank shall withhold such amount of the fees collected under subsection (2) as may be agreed with the Minister and shall remit the balance to the Treasurer.”

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement. Clause 2 of the Bill seeks to amend the Bank and Trust Companies Regulation Act (Ch. 316) so that the Central Bank is given the authority to withhold an agreed portion of the fee collected to be used to fund regulatory activity.

BUSINESS LICENCE (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

1. Short title and commencement.....	2
2. Insertion of new section 3A into the principal Act.	2
3. Amendment of section 8 of the principal Act.....	2
4. Amendment to the First Schedule of the principal Act.	3
5. Insertion of new Fourth Schedule into the principal Act.	3

OBJECTS AND REASONS	4
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BUSINESS LICENCE (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE BUSINESS LICENCE ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act, which amends the Business Licence Act (*No. 25 of 2010*), may be cited as the Business Licence (Amendment) Act, 2015.
- (2) This Act shall come into operation on the 1st day of July, 2015.

2. Insertion of new section 3A into the principal Act.

The principal Act is amended by inserting immediately after section 3 the following new section—

“3A. Fees for late filings and payment of tax.

- (1) Every licensee who fails to make the requisite filings or payments by the dates prescribed in section 3 shall be liable to pay the fees set out in the *Fourth Schedule*.
- (2) The Minister may amend the *Fourth Schedule* by Order.”.

3. Amendment of section 8 of the principal Act.

Section 8 of the principal Act is amended —

- (a) by inserting immediately after subsection (2), the following subsection—

“(2A) For purposes of clarity, where a tax is outstanding in respect of any year, the tax that a business is liable to pay for that year shall be calculated according to the rate that was applicable for the year in which the tax was due.”; and

- (b) by inserting immediately after subsection (3) the following new subsection—

“(3A) For the purposes of clarity, the tax payable under subsection (1) shall be in respect of turnover for the calendar year preceding the year in which the tax is payable.”.

4. Amendment to the First Schedule of the principal Act.

The First Schedule to the principal Act is amended in Part I—

- (a) by inserting immediately after paragraph (1), the following new paragraphs—

“(1A) Subject to paragraph (1), a tax at a rate of 0.75% of turnover shall apply to the following businesses—

- (i) agricultural and animal husbandry/mixed farming;
- (ii) fishing/fish farms;
- (iii) food/meat/fruit processing.

(1B) Paragraph (1A) does not apply to businesses engaged in the export of salt.”;

- (b) in paragraph (3)—

- (a) by deleting the words “Subject to subparagraph (1)” and substituting therefor the words “subject to paragraph (1A)”;

and

- (b) by deleting subparagraphs (e) and (f) and substituting therefor the following subparagraph—

“(e) for a business with turnover greater than \$50 million per annum, a tax of 1.5% of turnover.”;

- (c) in paragraph (4), by deleting the word “Where” and substituting therefor the words “Subject to paragraph (5A), where”;

- (d) in paragraph 5, by deleting the words, “subparagraph (4)” and substituting therefor the words “subparagraphs (4) and (5A)”;

- (e) by inserting immediately after paragraph (5) the following new paragraph—

“(5A) Notwithstanding paragraph (4), where the business is a gasoline station that is located on a Family Island and is not owned by a person who is an importer of fuel, the rate of tax shall be 0.75% of turnover.”.

5. Insertion of new Fourth Schedule into the principal Act.

The principal Act is amended by inserting immediately after the Third Schedule the following new Schedule—

**“ FOURTH SCHEDULE
(section 3A)**

**FEE FOR LATE FILINGS AND LATE PAYMENT OF
TAXES**

- | | | |
|-----|--|----------------------------------|
| (a) | Fee for late filing of application for licence renewal | \$100 |
| (b) | Fee for late notification of inactivation or cessation of business | \$100 |
| (c) | Fee for late payment of business licence tax | 10% of the
tax
liability”. |

OBJECTS AND REASONS

This Bill seeks to amend the Business Licence Act (*No. 25 of 2010*) to adjust the rate of taxes for various businesses.

Clause 1 provides for the short title and commencement.

Clause 2 seeks to provide for the late filing and payment of tax.

Clause 3 seeks to allow outstanding taxes to be payable at the rate prescribed in the year they were due.

Clause 4 seeks to amend Part I of the *First Schedule* of the principal Act by the insertion of a new paragraph to provide for a specific business licence tax for specific businesses.

Clause 5 seeks to amend the Act by the insertion of a new *Fourth Schedule* that provides for the fees for late filing and late payment of taxes.

**CITY OF NASSAU REVITALIZATION
(AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

- | | |
|--|---|
| 1. Short title and commencement..... | 2 |
| 2. Amendment of section 1 of Ch. 328B..... | 2 |

OBJECTS AND REASONS **2**



**CITY OF NASSAU REVITALIZATION
(AMENDMENT) BILL, 2015**

**A BILL FOR AN ACT TO AMEND THE CITY OF NASSAU
REVITALIZATION ACT**

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act may be cited as the City of Nassau Revitalization (Amendment) Act, 2015.
- (2) This Act shall come into force on the 1st day of July 2015.

2. Amendment of section 1 of Ch. 328B.

Section 1(2) of the City of Nassau Revitalization Act is amended by deleting the words “30th June, 2013” and substituting therefor the words “30th June, 2016”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2 of the Bill seeks to amend section 1(2) of the City of Nassau Revitalization Act (Ch. 328B) by extending the operation of the enactment for one year.

**CUSTOMS MANAGEMENT (AMENDMENT) BILL,
2015**

Arrangement of Sections

Section

1. Short title and commencement.....	2
2. Amendment of section 7 of the principal Act.....	2
3. Amendment of section 95 of the principal Act.....	2
4. Insertion of new section 233A into the principal Act.....	3
5. Amendment of First Schedule to the principal Act.....	3

OBJECTS AND REASONS	3
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**CUSTOMS MANAGEMENT (AMENDMENT) BILL,
2015**

A BILL FOR AN ACT TO AMEND THE CUSTOMS MANAGEMENT ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act which amends the Customs Management Act, may be cited as the Customs Management (Amendment) Act, 2015.
- (2) Save for section 5, this Act shall come into operation on the 1st day of July, 2015.
- (3) Section 5 of this Act shall come into operation on the 1st day of September, 2015.

2. Amendment of section 7 of the principal Act.

Section 7 of the principal Act is amended—

- (a) by renumbering subsection (2) as subsection (3); and
- (b) by inserting immediately after subsection (1) the following—
“(2) The Comptroller shall report to the Financial Secretary.”.

3. Amendment of section 95 of the principal Act.

Section 95 of the principal Act is amended by inserting immediately after subsection (6) the following—

- “(7) Where the Comptroller reasonably believes that any person is importing goods for a commercial purpose, the Comptroller may require that person to produce a tax identification number issued under the Value Added Tax Act, 2014 (*Act No. 32 of 2014*).”.

4. Insertion of new section 233A into the principal Act.

The principal Act is amended by inserting immediately after section 233 the following new section—

“233A. Fee for late payment.

If any sum of money due and payable under this Act is not paid for thirty days or more, there shall be added thereto, from the day on which the sum of money became due and payable until the day on which payment is made, as a surcharge a sum equal to ten per centum per annum of the annual sum due.”.

5. Amendment of First Schedule to the principal Act.

The First Schedule to the principal Act is amended—

- (a) in the subheading "A - Prohibited Goods", by inserting immediately after item 13 the following new item—

“14. Motor cars and other motor vehicles with a non-rebuildable title, principally designed for the transport of goods and people.”; and

- (b) in the subheading “B - Restricted Goods”, by inserting immediately after item 12 the following new items—

“13. Any motor vehicle or motor cycle that is ten years old or older, unless authorised by the Minister.

14. Drones;”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2 seeks to amend section 7 of the Act to make clear that the Comptroller a senior revenue officer reports to the Financial Secretary.

Clause 3 of this Bill seeks to require commercial importers to submit a tax identification number on the submission of entries.

Clause 4 of the Bill seeks to provide for a late fee of ten per cent per annum on outstanding amounts due and payable over thirty days.

Clause 5 of the Bill seeks to amend the Act so that vehicles with non-rebuildable titles are prohibited along with drones. It also seeks to prohibit any motor vehicle or motorcycle from being imported that is ten years or older unless authorised by the Minister.

EXCISE (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

- | | |
|---|---|
| 1. Short title..... | 2 |
| 2. Amends the Schedule to No. 24 of 2013..... | 2 |

OBJECTS AND REASONS	6
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EXCISE (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE EXCISE ACT

Enacted by the Parliament of The Bahamas

1. Short title.

This Act may be cited as the Excise (Amendment) Act, 2015.

2. Amends the Schedule to No. 24 of 2013.

The Schedule to the Excise Act is amended —

- (a) by deleting the words “10%” appearing in the column “Rate of Tax” corresponding to the Tariff Code Headings/Subheadings “3303.0010”; “3303.0020”; “3303.0090”; and substituting therefor the words “5%”;
- (b) by deleting the words “10%” appearing in the column “Rate of Tax” corresponding to the Tariff Code Headings/Subheadings “4202.1110”; “4202.1210”; “4202.1910”; “4202.2100”; “4202.2200”; “4202.2900”; “4202.3100”; “4202.3200”; “4202.3900”; “4202.9110”; “4202.9210”; “4202.9910”; “7113.1100”; “7113.1900”; “7113.2000”; “9101.1100”; “9101.1900”; “9101.2100”; “9101.2900”; “9102.1100”; “9102.1200”; “9102.1900”; “9102.2100”; “9102.2900”; “9103.1000”; “9103.9000” and substituting therefor the word “Free”;
- (c) by deleting the word “75%” appearing in the column “Rate of Tax” corresponding to the Tariff Code Heading/Subheading “8703.2130”; “8703.2140”; “8703.2230”; “8703.2240”; “8703.2330”; “8703.2340”; “8703.2430”; “8703.2440”; “8703.3130”; “8703.3140”; “8703.3230”; “8703.3240”; “8703.3330”; “8703.3340”; and substituting the word “65%”;

- (d) by deleting the word “85%” appearing in the column “Rate of Tax” corresponding to the Tariff Code Heading/Subheading “8703.2150”; “8703.2160”; “8703.2250”; “8703.2260”; “8703.2350”; “8703.2360”; “8703.2450”; “8703.2460”; “8703.3150”; “8703.3160”; “8703.3250”; “8703.3260”; “8703.3350”; “8703.3360”; and substituting the word “65%”;
- (e) by deleting the words “45%” appearing in the column “Rate of Tax” corresponding to the Tariff Code Heading/Subheading “8712.0000” and substituting therefor the word “Free”;
- (f) by deleting the words “7%” appearing in the column “Rate of Tax” corresponding to the Tariff Code Headings/Subheadings “9006.4000”; “9006.5100”; “9006.5200”; “9006.5300”; “9006.5900”; “9006.6100”; “9006.6900”; “9006.9100”; “9006.9900”; and substituting therefor the word “Free”;
- (g) by inserting, immediately after the Tariff Code Heading/Subheading “9307.0000”, the following —

“

TARIFF CODE Heading/ Subheading	GOODS	RATE OF TAX
9608.30	Fountain pens	
9608.3010	---Fountain pens	Free

”;

- (h) in Chapter 98 —
 - (i) by inserting, immediately after Note 6 of the Chapter Notes, the following note —
 - “6A. The following conditions pertain to the use of the classification code in **Subheading 987A.0010** —
 - (a) In the case of a returning resident who, having been absent from The Bahamas for two consecutive years or more is returning to The Bahamas for permanent residence and —
 - (i) is retired; or
 - (ii) had been in full-time employment at some time during the period of absence; or
 - (iii) had been enrolled full-time in a course of study in a post-secondary school at some time during the period of absence;
- the general exemption applies to —

- (aa) all household effects, books, apparel, footwear, articles of personal adornment, toilet articles and other articles and effects not intended for sale nor for the purpose of any business, being articles and effects brought into The Bahamas by the resident up to a limit in value of \$10,000.00; and
- (bb) one vehicle up to a limit in value of \$30,000.00.
- (b) A returning resident is not entitled to the general exemption more than once in every 5 years.
- (c) **“Returning resident”** means a person returning from a journey outside The Bahamas, who prior to his departure from The Bahamas on that journey was a citizen or permanent resident of The Bahamas.”;
- (ii) in note 8 of the Chapter Notes, by deleting the words “new motor vehicle” where they appear in paragraphs (a), (b) and (d) and substituting therefor the words “motor vehicle not more than three years old”;
- (iii) by inserting immediately after Tariff Code Heading/Subheading 9879.0020, the following —

“

TARIFF CODE Heading/ Subheading	GOODS	RATE OF TAX
98.7A	General exemption for goods imported as cargo	
987A.0010	Returning residents who meet the conditions specified in Note 6A to this Chapter	Free

- ”;
- (iv) by deleting the article description corresponding to Tariff Code Heading 98.84 and substituting therefor the following —
“General exemption for buses not more than three years old imported by a religious organization for its exclusive use”;
 - (v) by deleting the article description corresponding to Tariff Code Subheading 9884.0000 and substituting therefor the following —

“Buses not more than three years old for the exclusive use of a religious organization, once every five years with prior approval of the Minister”;

- (vi) by deleting the article description corresponding to Tariff Code Subheading 9885.0010 and substituting therefor the following —

“Motor vehicles not more than three years old as specified in Note 8 to this chapter.”; and

- (vii) by inserting, immediately after Tariff Code Heading/Subheading 989F.0000, the following —

“

TARIFF CODE Heading/ Subheading	GOODS	RATE OF TAX
98.9G	Processing Machinery for use in the recycling of waste, with the approval of the Minister	
989G.0000	Processing Machinery for use in the recycling of waste, with the approval of the Minister	Free

”

OBJECTS AND REASONS

This Bill seeks to amend the Excise Act (*No. 24 of 2013*).

Clause 1 of this Bill sets out the Short title.

Clause 2 of this Bill amends the Act so that all vehicles attract a duty rate of sixty-five per cent with church buses, taxis and liveries (franchise), three years or less, qualifying for exemptions and with there being exemption on processing machinery for use in the recycling of waste. Clause 2 also provides for medical equipment for institutions that serve the public to be imported duty free and for there to be duty exemption on original artwork once verified by the Director of the National Art Gallery. Further, Clause 2 provides that concessions be granted to returning residents along with the removal on tax on tourist items.

**FAMILY ISLANDS DEVELOPMENT
ENCOURAGEMENT (AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

- | | |
|--|---|
| 1. Short title and commencement..... | 2 |
| 2. Amendment of section 2 of Ch. 328A..... | 2 |

OBJECTS AND REASONS **2**



FAMILY ISLANDS DEVELOPMENT ENCOURAGEMENT (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE FAMILY ISLANDS DEVELOPMENT ENCOURAGEMENT ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act may be cited as the Family Islands Development Encouragement (Amendment) Act, 2015.
- (2) This Act shall come into force on the 1st day of July 2015.

2. Amendment of section 2 of Ch. 328A.

Section 2 of the Family Islands Development Encouragement Act is amended in the definition of “building materials” —

- (a) by deleting the words “mechanical, and”; and
- (b) by inserting immediately after the words “construction materials” the words “, air-conditioning units and materials”.

OBJECTS AND REASONS

This Bill seeks to amend the Family Island Development Encouragement Act (*Ch. 328A*).

Clause 1 provides for the short title and commencement.

Clause 2 seeks to amend the definition of “building materials” in the interpretation section of the Act.

**FINANCIAL ADMINISTRATION AND AUDIT
(AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

1.	Short title and commencement.....	2
2.	Amendment to section 2 of principal Act.....	2
3.	Insertion of new section 8A into principal Act.....	2
4.	Insertion of new Part IIB into principal Act.....	3
5.	Amendment of section 27 of the principal Act.	5
6.	Insertion of new section 43A into the principal Act.....	5
7.	Insertion of new Schedule into the principal Act.....	5



FINANCIAL ADMINISTRATION AND AUDIT (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE FINANCIAL ADMINISTRATION AND AUDIT ACT

1. Short title and commencement.

- (1) This Act which amends the Financial Administration and Audit Act (*No. 26 of 2010*) may be cited as the Financial Administration and Audit (Amendment) Act, 2015.
- (2) This Act shall come into force on such date as the Minister may appoint by notice published in the *Gazette*.

2. Amendment to section 2 of principal Act.

Section 2 of the principal Act is amended by inserting in the appropriate alphabetical order the following new definition —

“**tax legislation**” includes any enactment relating to the raising of revenue, but does not include the Value Added Tax Act, 2014 (*No. 32 of 2014*).”.

3. Insertion of new section 8A into principal Act.

The principal Act is amended by inserting immediately after section 8 the following new section —

“**8A. Priority of tax payments.**

- (1) Where interest, a penalty or fine is payable by any person in respect of a tax payable by him, the Financial Secretary shall apply any payment made by that person in the following order of priority—
 - (a) the penalty;

- (b) where payment exceeds the amount of the penalty; the fine;
 - (c) where payment exceeds the amount of the penalty and the fine; the interest;
 - (d) where payment exceeds the amount of the penalty, fine and interest; the tax.
- (2) The Financial Secretary shall lodge payments made in satisfaction of taxes imposed by the enactments set out in Part A of the *Schedule* in the priority in which the enactments are there set out.
- (3) The Minister may amend the *Schedule* by Order.”.

4. Insertion of new Part IIB into principal Act.

The principal Act is amended by inserting immediately after section 19H in Part IIA the following new Part —

“PART IIB – TAX COMPLIANCE CERTIFICATE

19I. Requirement for Tax Compliance Certificate.

- (1) A Tax Compliance Certificate is required for the purpose of —
- (a) submitting a tender for the award of a contract with the Government or a public body;
 - (b) collecting payment for services rendered under a contract awarded by the Government or a public body where the value of the contract is \$10,000 or more;
 - (c) receiving a concession in accordance with the provisions of any legislation conveying a concession;
 - (d) registering the ownership of or changing the ownership in any registerable good on which the tax is required to be paid.
- (2) Notwithstanding subsection (1), the Minister may permit the award of a contract to a person who does not possess a Tax Compliance Certificate where it is in the public interest to do so.
- (3) In this section, “**registerable good**” has the same meaning as defined in section 2 of the Value Added Tax Act, 2014 (*No. 32 of 2014*).

19J. Issuance of Tax Compliance Certificate.

- (1) A Tax Compliance Certificate shall be issued by the Financial Secretary to an applicant where the applicant has satisfied the Financial Secretary that he has fulfilled the relevant obligations to pay monies due to the Government under the enactments specified in Part B of the *Schedule*.
- (2) A person shall make an application to the Financial Secretary for a Tax Compliance Certificate in the form prescribed.
- (3) A Tax Compliance Certificate issued in accordance with this Act shall be valid for —
 - (a) six months, where the value of any contract in respect of which it is issued is less than \$10,000.00; or
 - (b) one month, where the value of the contract is \$10,000.00 or more.

19K. Revocation of Tax Compliance Certificate.

The Financial Secretary may revoke a Tax Compliance Certificate issued under section 19J, upon finding that at the time of making the application, the applicant knowingly furnished particulars that are found to be —

- (a) materially incomplete;
- (b) false; or
- (c) likely or calculated to deceive.

19L. Report.

- (1) Every public body shall produce to the Financial Secretary on or before the 30th day of March in every year a report of the persons to whom it has awarded contracts.
- (2) Notwithstanding subsection (1), where a public body is required to produce an annual report under section 34, the report required under subsection (1) may form a part of that annual report.

19M. Offence.

Any person who —

- (a) in relation to an application for a Tax Compliance Certificate, knowingly furnishes particulars that are found to be materially incomplete, false or likely or calculated to deceive;
- (b) forges or is in possession of a forged Tax Compliance Certificate,

commits an offence and is liable on summary conviction to a fine not exceeding ten thousand dollars or to a term of imprisonment not exceeding two years.

19N. Interpretation.

For the purposes of this Part, a “**Tax Compliance Certificate**” means a document issued to a person as proof that payments of tax liabilities and wage-related statutory deductions are current.”.

5. Amendment of section 27 of the principal Act.

Section 27 of the principal Act is amended in subsection (1) —

- (a) by deleting in paragraph (a)(iii) the word “and”;
- (b) by inserting after paragraph (a)(iii) the following new subparagraph

—
“(iv) has knowingly conducted business with an entity without a Tax Compliance Certificate in breach of the provisions of Part IIB of this Act; and”.

6. Insertion of new section 43A into the principal Act.

The principal Act is amended by inserting immediately after section 43 of the following new section —

“43A. Collection of taxes.

Where the Financial Secretary has engaged the services of any person to collect sums due and owing to the Government by any person liable to pay the tax, the fee charged by that person for services shall become a debt due to the person who is liable to pay the tax.”.

7. Insertion of new Schedule into the principal Act.

The principal Act is amended by the insertion immediately after section 48 of the following Schedule —

“SCHEDULE

PART A

(section 8A)

Priority List of Tax Enactments

1. Business Licence Act (*No. 25 of 2010*)
2. Valued Added Tax Act, 2014 (*No. 32 of 2014*)
3. Stamp Act (*Ch. 370*)
4. Customs Management Act (*Ch. 293*)

5. Real Property Tax Act (*Ch. 375*)

PART B
(section 19J)

Business Licence Act (*No. 25 of 2010*)
Customs Management Act (*Ch. 293*)
Immigration (Fees) Regulations (*Ch. 91*)
National Insurance Act (*Ch. 350*)
Real Property Tax Act (*Ch. 375*)
Road Traffic Act (*Ch. 220*)
Valued Added Tax Act 2014 (*No. 32 of 2014*)."

OBJECTS AND REASONS

Clause 1 sets out the short title and commencement.

Clause 2 of the Bill seeks to provide for a definition of "tax legislation".

Clause 3 of the Bill seeks to provide for the priority of tax payments.

Clause 4 of the Bill seeks to provide for a new Part IIB to provide for a Tax Compliance Certificate and for the issuance and revocation of same and any offences related thereto.

Clause 5 of the Bill seeks to amend section 27 of the principal Act to provide for a new subparagraph (iv) to allow the Financial Secretary to make a surcharge against any person if it appears to the Financial Secretary upon report by the Treasurer that a person or entity has knowingly conducted business with an entity without a Tax Compliance Certificate in breach of the provisions of Part IIB of the Act.

Clause 6 of the Bill seeks to provide for a new section 43A so that where the Financial Secretary has engaged the services of any person to collect sums due and owing to the Government by any person liable to pay the tax, the fee charged by the person for services shall become a debt due to the person liable to pay the tax.

Clause 7 of the Bill seeks to provide for the insertion of a new *Schedule* to provide for the priority list of tax payments.

LOCAL GOVERNMENT (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

- | | |
|--|---|
| 1. Short title and commencement..... | 2 |
| 2. Amendment of section 14 of Ch. 37. | 2 |

OBJECTS AND REASONS	2
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LOCAL GOVERNMENT (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE LOCAL GOVERNMENT ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

This Act may be cited as the Local Government (Amendment) Act, 2015, and shall come into force on the 1st day of July 2015.

2. Amendment of section 14 of Ch. 37.

Section 14(1)(b) of the Local Government Act is amended—

- (a) by deleting the word “and” at the end of paragraph (j); and
- (b) by substituting the full stop at the end of paragraph (k) with a semi-colon and inserting immediately thereafter the following new paragraph —

“(l) shall have in relation to that district the powers of the Chief Valuation Officer under the Real Property Tax Act (*Ch. 375*) to collect the real property taxes in respect of all property in the district assessed for taxation and, for that purpose, shall use the assessment lists prepared by the Chief Valuation Officer and the relevant provisions of the Real Property Tax Act shall apply, with the necessary modifications, and as if the references therein to the Chief Valuation Officer were references to a Council.”

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2 of the Bill seeks to amend the Local Government Act (Ch.37) to enable the Local Government District Councils to collect real property taxes.

**PARLIAMENTARIANS (CONSTITUENCY OFFICE
ALLOWANCE)(AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

1. Short title and commencement.....2
2. Amendment of Schedule to Ch. 13.....2

OBJECTS AND REASONS **2**



**PARLIAMENTARIANS (CONSTITUENCY OFFICE
ALLOWANCE)(AMENDMENT) BILL, 2015**

**A BILL FOR AN ACT TO AMEND THE PARLIAMENTARIANS
(CONSTITUENCY OFFICE ALLOWANCE) ACT**

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

This Act may be cited as the Parliamentarians (Constituency Office Allowance) (Amendment) Act, 2015 and shall come into force on the 1st day of July 2015.

2. Amendment of Schedule to Ch. 13.

The Schedule to the Parliamentarians (Constituency Office Allowance) Act, is amended—

- (a) in Part I, by deleting the figure “\$18,000” and substituting the figure “\$30,000”; and
- (b) in Part II, by deleting the figure “\$18,000” and substituting the figure “\$30,000”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2 of the Bill seeks to amend the Parliamentarians (Constituency Office Allowance) Act (Ch.13) to increase the parliamentarians constituency allowance under Parts I and II of the Act from \$18,000 per annum to \$30,000 per annum with effect from 1st July, 2015.

PASSENGER TAX (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

1. Short title and commencement.....2
2. Insertion of new section 3A into Ch. 379.....2



PASSENGER TAX (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE PASSENGER TAX ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act, which amends the Passenger Tax Act (Ch. 379) may be cited as the Passenger Tax (Amendment) Act, 2015.
- (2) This Act, shall come into operation on the 1st day of July, 2015.

2. Insertion of new section 3A into Ch. 379.

The Passenger Tax Act is amended by inserting immediately after section 3 the following new section —

“3A. Fee for late payment.

If any sum of money due and payable under this Act is not paid for thirty days or more, there shall be added thereto, from the day on which the sum of money became due until the day on which payment is made, a surcharge a sum equal to ten per centum of the annual sum due.”.

OBJECTS AND REASONS

Clause 1 of the Bill seeks to provide for the short title and commencement.

Clause 2 of this Bill seeks to amend the Passenger Tax Act (Ch. 379) so that there is a late payment fee on charges not paid for a period of thirty days or more at a surcharge sum equal to ten per centum of the annual sum due.

PORT AUTHORITIES (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

- 1. Short title and commencement.....2
- 2. Insertion of new section 76A into Ch. 269.....2

OBJECTS AND REASONS **2**



PORT AUTHORITIES (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE PORT AUTHORITIES ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act may be cited as the Port Authorities (Amendment) Act, 2015.
- (2) This Act shall come into force on the 1st day of July 2015.

2. Insertion of new section 76A into Ch. 269.

The Port Authorities Act is amended in Part XI, by inserting immediately after section 76, the following new section 76A —

“76A. Fee for late payment of fees and taxes.

If any fee or tax due and payable under this Act is not paid for thirty days or more, there shall be added to the fee or tax, from the day on which the fee or tax became due and payable until the day on which payment is made, as a surcharge a sum equal to ten per centum of such fee or tax per annum.”

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2 of the Bill seeks to amend the Port Authorities Act (Ch. 269) to provide for a fee of ten per cent per annum on outstanding amounts of tax owed over thirty days.

REAL PROPERTY TAX (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

1. Short title and commencement.....	2
2. Amendment of section 2 of the principal Act.....	2
3. Amendment of section 3 of the principal Act.	2
4. Insertion of new section 20A into the principal Act.	3
5. Insertion of new section 21C into the principal Act.	4
6. Amendment of section 25A of the principal Act.	4
7. Amendment of section 42 of the principal Act.	5

OBJECTS AND REASONS	5
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REAL PROPERTY TAX (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE REAL PROPERTY TAX ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act, which amends the Real Property Tax Act (Ch.375), may be cited as the Real Property Tax (Amendment) Act, 2015.
- (2) This Act shall come into operation on the 1st day of July, 2015.

2. Amendment of section 2 of the principal Act.

Section 2 of the principal Act is amended by inserting in the appropriate alphabetical order the following new definitions —

“**residential property**” means any property, that is not owner-occupied, comprising not more than four units, exclusive of outbuildings, beneficially owned by a citizen of The Bahamas, used solely as a dwelling place and from which no commercial enterprise is conducted;”.

3. Amendment of section 3 of the principal Act.

Section 3 of the principal Act is amended—

- (a) in subsection (2), by deleting the word “2013” and substituting thereafter the word “2016”;
- (b) in subsection (2)(a)(i), by deleting the words “three quarters” and substituting the words “five-eighths”;
- (c) by inserting therefor immediately after subsection (2)(b) the following new paragraph—
“(bb) in respect of residential property —

20B. Tax reduction for current accounts.

Notwithstanding any provision of this Act prescribing the rates at which taxes shall be charged, levied, collected and paid, if any tax and any surcharge relating thereto is paid in full on or before March 31st in any year, there shall be deducted therefrom a sum equal to ten per centum of the tax due and payable.”.

5. Insertion of new section 21C into the principal Act.

The principal Act is amended by inserting immediately after section 21B the following new section—

“21C. Waiver of surcharge for standing orders.

- (1) At any time during the period beginning 1st July 2015 and ending 31st December 2015, a person registered as the owner of residential property or owner-occupied property may enter into an agreement for not more than seven years with the Chief Valuation Officer for the payment of tax and tax arrears, by salary deduction or standing order to the Chief Valuation Officer and upon entering into such agreement, the Chief Valuation Officer shall waive any surcharge payable on the tax.
- (2) Notwithstanding subsection (1) if the property being the subject of the agreement is sold during the period of the waiver, the entire tax including the surcharge shall become due and payable.”.

6. Amendment of section 25A of the principal Act.

Section 25A of the principal Act is amended by—

- (a) deleting the words “unimproved property”—
 - (i) in subsection (1) where they first occur, and substituting the words “property not beneficially owned by a Bahamian” therefor and where they occur next substituting the words “said property,”;
 - (ii) in subsection (6), and substituting the words “property referred to in subsection (1)”;
 - (iii) in subsection (7) where they first occur, and substituting the words “property not beneficially owned by a Bahamian” and where they occur next substituting the words “said property”;and
- (b) inserting immediately after subsection (14), the following new subsection—

“(15) Subsection (1) shall not apply where the Chief Valuation Officer is satisfied that the property—

- (aa) is owner-occupied;
- (bb) is occupied by the owner for not less than eleven consecutive months in a calendar year; and
- (cc) does not comprise a multi-purpose building.”.

7. Amendment of section 42 of the principal Act.

Section 42(1) of the principal Act is amended by inserting immediately after paragraph (a) a new paragraph as following—

- “(aa) property owned by a non-profit company incorporated for the purpose of promoting religious objects which is exclusively for, or the profits (if any) and other income of which is applied to promoting or facilitating religious objects.”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2 of the Bill seeks to provide for a new definition for “residential property”.

Clause 3 of the Bill seeks to provide for a rate of a fee of three hundred dollars for property valued under seventy-five thousand dollars and a rate of five-eighths of the property value on property over seventy-five thousand dollars. The property tax rate for commercial properties is also reduced and provides for a fifty percent reduction on real property tax.

Clause 4 of the Bill seeks to provide a fifty percent reduction of real property tax for Bahamian pensioners in respect of properties valued under one million dollars. This clause also seeks to allow for a ten percent discount on real property tax applicable to accounts that are current and paid in full before March 31st.

Clause 5 of the Bill provides the waiver of surcharge payable on tax.

Clause 6 of the Bill seeks to replace 'unimproved property' with 'property not beneficially owned by a Bahamian' in section 25A of the Act.

Clause 7 of the Bill seeks to provide for a new category of property, i.e., property owned by a non-profit company incorporated for promoting religious objects, that will be exempt from real property tax.

**SPIRITS AND BEER MANUFACTURE
(AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

- | | | |
|----|---|---|
| 1. | Short title and commencement..... | 2 |
| 2. | Amendment of section 15 of Ch. 373..... | 2 |

OBJECTS AND REASONS **2**



SPIRITS AND BEER MANUFACTURE (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE SPIRITS AND BEER MANUFACTURE ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

This Act may be cited as the Spirits and Beer Manufacture (Amendment) Act, 2015 and shall come into force on the 1st day of July 2015.

2. Amendment of section 15 of Ch. 373.

Section 15 of the Spirits and Beer Manufacture Act is amended by—

- (a) deleting the word “and” at the end of paragraph (e) and substituting therefore a semi-colon;
- (b) deleting the full-stop at the end of paragraph (f) and substituting therefor a semi-colon following the word “and”; and
- (c) inserting immediately after paragraph (f) the following—
“(g) on non-alcoholic beer manufactured under the provisions of this Act, a tax of sixty cent per gallon.”.

OBJECTS AND REASONS

Clause 1 of this Bill sets out the short title and commencement.

Clause 2 of the Bill seeks to amend the Spirits and Beer Manufacture Act (Ch. 373) to provide for the payment of a tax of sixty cents per gallon on non - alcoholic beer manufactured under this Act.

STAMP (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

- | | | |
|----|--|---|
| 1. | Short title and commencement..... | 2 |
| 2. | Insertion of new section 28G into the principal Act..... | 2 |
| 3. | Amendment of First Schedule to principal Act..... | 2 |

OBJECTS AND REASONS	3
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STAMP (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE STAMP ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act, which amends the Stamp Act (Ch.370), may be cited as the Stamp (Amendment) Act, 2015.
- (2) This Act shall come into force on the 1st day of July 2015.

2. Insertion of new section 28G into the principal Act.

The principal Act is amended by inserting immediately after section 28F the following new section —

“28G. Resolution of conflict between the decision of the Comptroller of VAT and the Treasurer.

In the event that there is a conflict between the decision of the Comptroller of VAT and the Treasurer regarding any assessment of the amount of stamp duty chargeable upon any taxable activity in respect of any transfer of land, the matter shall be resolved by the Financial Secretary.”

3. Amendment of First Schedule to principal Act.

The First Schedule to the principal Act is amended—

- (a) by inserting immediately after item 11, the following item and corresponding entries in the respective columns as shown below—

“

Item	Transactions	Duty

11A	Every deed of conveyance, assignment or transfer of realty	two and a half per cent of the amount of value of the consideration
-----	--	---

- ”;
- (b) in item 12, by deleting from the second column the words “Every deed of conveyance, assignment or transfer of realty or personalty” and substituting therefor the words—
“Every assignment or transfer of personalty”;
- (c) in item 14—
- (i) by deleting from the second column subparagraphs (a), (b), (c), (d), and (e) that appear immediately after the words “affected by the transaction”;
- (ii) by deleting from the second column the words and symbol “the rate of duty payable shall be where the value of the interest in the realty affected by the transaction”; and
- (iii) by inserting in the third column in relation to paragraphs (a) and (b) the words “two and a half percent of the value”; and
- (d) in item 16, by deleting the entries in the second and third columns and substituting therefor in the second and third columns respectively the following—

Instrument	Duty
Every Lease	two and a half per cent of the annual rent reserved

”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

Clause 2, 3, and 4 of the Bill seek to provide for amendments to the Stamp Act (Ch. 370) in order to —

- (a) provide for the insertion of a new section 28G to provide that where there is a conflict between decision of the Comptroller of VAT and the Treasurer regarding any assessment of the amount of stamp duty chargeable upon any taxable activity in respect of any transfer of land, the matter shall be resolved by the Financial Secretary;
- (b) amend the stamp duty on realty transactions on all properties at the rate of two and half per centum; and
- (c) provide that properties over fifty thousand dollars in value become liable to Value Added Tax (VAT)

TARIFF (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

- | | |
|---|---|
| 1. Short title..... | 2 |
| 2. Amends the First Schedule to No. 27 of 2013..... | 2 |

OBJECTS AND REASONS	7
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TARIFF (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE TARIFF ACT

Enacted by the Parliament of The Bahamas

1. Short title.

This Act may be cited as the Tariff (Amendment) Act, 2015.

2. Amends the First Schedule to No. 27 of 2013.

The First Schedule to the Tariff Act is amended —

- (a) by deleting the Tariff Code Heading/Subheading “1901.9000” and all entries corresponding thereto and substituting therefor the following —

“

TARIFF CODE Heading/ Subheading	ARTICLE DESCRIPTION	RATES OF DUTY			UNIT OF MEASUREMENT
		General Rate	Maximum Variable Rate	Applicable Preferential Rate	
1901.90	-- Other:				
1901.9010	--- Malt extract, not containing cocoa or containing less than 40% by weight of cocoa calculated on a totally defatted basis, not elsewhere specified or included.	Free	---	---	lb.
1901.9090	--- Other	40%	---	---	lb.

”;

- (b) by deleting the Tariff Code Heading/Subheading “3824.9000” and all entries corresponding thereto and substituting therefor the following —

Tariff (Amendment) Bill, 2015

“

TARIFF CODE Heading/ Subheading	ARTICLE DESCRIPTION	RATES OF DUTY			UNIT OF MEASUREMENT
		General Rate	Maximum Variable Rate	Applicable Preferential Rate	
3824.90	-- Other:				
3824.9010	--- Potting soil	25%	---	---	lb.
3824.9090	--- Other	45%	---	---	lb.

”;

- (c) by deleting the Tariff Code Heading/Subheading “9503.0000” and all entries corresponding thereto and substituting therefor the following —

“

TARIFF CODE Heading/ Subheading	ARTICLE DESCRIPTION	RATES OF DUTY			UNIT OF MEASUREMENT
		General Rate	Maximum Variable Rate	Applicable Preferential Rate	
9503.00	Tricycles, scooters, pedal cars and similar wheeled toys; dolls' carriages; dolls; other toys; reduced-size (“scale”) models and similar recreational models, working or not; puzzles of all kinds:				
9503.0010	--- Tricycles	Free	---	---	No.
9503.0090	--- Other	45%	---	---	No.

”;

- (d) by deleting the words “35%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “1209.1000”; “1209.2100”; “1209.2200”; “1209.2300”; “1209.2400”; “1209.2500”; “1209.2900”; “1209.3000”; “1209.9100”; “1209.9900”; and substituting therefor the word “Free”;
- (e) by deleting the words “40%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “1902.2000” and substituting therefor the word “Free”;
- (f) by deleting the words “30%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “1602.5030” and substituting therefor the word “Free”;
- (g) by deleting the words “30%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “1702.9030” and substituting therefor the words “10%”;

- (h) by deleting the words “40%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “2001.1000”; “2001.9040”; “2001.9050”; “2001.9070”; “2001.9080”; “2001.9090”; “2003.1000”; “2003.9000”; “2004.1000”; “2004.9030”; “2004.9090”; “2005.1020”; “2005.1090”; “2005.2000”; “2005.6000”; “2005.7000”; “2005.8000”; “2005.9100”; “2005.9930”; “2005.9990”; “2006.0000”; and substituting therefor the words “25%”;
- (i) by deleting the words “45%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “2201.1010”; “2201.9090”; 2853.0010”; and substituting therefor the words “100%”;
- (j) by deleting the words “60%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “2201.1090” and substituting therefor the words “100%”;
- (k) by deleting the words “75%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “2201.9010” and substituting therefor the words “100%”;
- (l) by deleting the words “35%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “2522.1000”; “2522.2000”; “2522.3000”; “3808.9910”; “3808.9920”; and substituting therefor the words “10%”;
- (m) by deleting the words “35%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “3808.9990” and substituting therefor the words “25%”;
- (n) by deleting the words “45%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “3926.2000”; “7117.1100”; “7117.1900”; “7117.9000”; and substituting therefor the words “20%”;
- (o) by deleting the words “45%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “4015.1100” and substituting therefor the words “10%”;
- (p) by deleting the words “35%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “4015.9010” and substituting therefor the words “20%”;
- (q) by deleting the words “45%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “4411.1200”; “4411.1300”; “4411.1400”; “4411.9200”; “4411.9300”; “4411.9400”; and substituting therefor the words “5%”;

- (r) by deleting the words “45%” appearing in the column “General Rate” corresponding to Tariff Code Heading/Subheading “8531.1000” and substituting therefor the words “Free”;
- (s) in Chapter 98 —
 - (i) by inserting, immediately after Note 6 of the Chapter Notes, the following notes —
 - “6A. The following conditions pertain to the use of the classification code(s) in **Subheading 981A.0010** —
 - (a) In the case of a returning resident who, having been absent from The Bahamas for two consecutive years or more is returning to The Bahamas for permanent residence and —
 - (i) is retired; or
 - (ii) had been in full-time employment at some time during the period of absence; or
 - (iii) had been enrolled full-time in a course of study in a post-secondary school at sometime during the period of absence,the general exemption applies to —
 - (aa) all household effects, books, apparel, footwear, articles of personal adornment, toilet articles and other articles and effects not intended for sale nor for the purpose of any business, being articles and effects brought into The Bahamas by the resident up to a limit in value of \$10,000.00; and
 - (bb) one vehicle up to a limit in value of \$30,000.00.
 - (b) A returning resident is not entitled to the general exemption more than once in every 5 years.
 - (c) **“Returning resident”** means a person returning from a journey outside The Bahamas, who prior to his departure from The Bahamas on that journey was a citizen or permanent resident of The Bahamas.
 - 6B. The following condition(s) pertain to the use of the classification code in **Subheading 9812.0012** —
 - (a) The importation of original pieces and works of art is subject to the approval of the Minister on

the recommendation of the Director appointed under the National Art Gallery of The Bahamas Act (*Ch. 51A*);

- (b) Use of this exemption ends on the 30th June, 2016.”;
- (ii) in Note 7(a) (28) of the Chapter Notes, by deleting the words “Audio Equipment” and substituting therefor the words “Audio and Audio-visual equipment”;
- (iii) by inserting, immediately after Note 8 of the Chapter Notes, the following —
 - “8A. The following conditions apply to the use of the classification code in Subheading 98.58 —
 - (a) Use of this exemption requires prior approval of the Minister.
 - (b) Not less than \$3,000 in value, for the construction, renovation, repair or upgrade of residential premises not more than 1,500 sq. feet.
 - (c) Not less than \$5,000 in value, for the construction, renovation, repair or upgrade of commercial premises not more than 6,000 sq. feet with the exception of Family Island new commercial construction.
 - (d) Use of this exemption is available only for the period commencing 1st July, 2015 and ending 30th June, 2017.”;
- (iv) by inserting in the appropriate numerical sequence the following Tariff Headings and corresponding entries —

TARIFF CODE Heading/ Subheading	ARTICLE DESCRIPTION	RATE OF DUTY
98.1A	General exemption for goods imported as cargo.	
981A.0010	Returning residents who meet the conditions specified in Note 6A to this Chapter	Free
9812.0012	Original pieces and works of art approved by the Minister and which meet the conditions specified in Note 6B to this Chapter	Free
9816.0010	Medical equipment for use in facilities, including veterinarian and dental facilities, that provide services to the public	Free

Tariff (Amendment) Bill, 2015

98.57	Processing Machinery for use in the recycling of waste, with the approval of the Minister.	
9857.0000	Processing Machinery for use in the recycling of waste, with the approval of the Minister	Free
98.58	For buildings situated in such part of New Providence or any other area in the Commonwealth of The Bahamas as the Minister may declare by Order, building materials and supplies .	
9858.0010	Where the conditions specified in Note (8A) (b) to this chapter are met	Free
9858.0020	Where the conditions specified in Note (8A) (c) to this chapter are met	Free

OBJECTS AND REASONS

This Bill seeks to amend the Tariff Act (*No. 27 of 2013*) to —

- (a) reduce the duty on: pesticides, gloves and mittens, malt extract (milo), canned and frozen vegetables, sowing seeds, potting soil, particle boards, table syrup, stuffed pasta, bicycles, tricycles, custom jewellery, construction lime, surgical gloves, catheters; and
- (b) to increase the duty on natural or spring water, mineral water, and distilled water.

Clause 1 of this Bill sets out the Short title.

Clause 2 of this Bill seeks to adjust the excise duty on motor vehicles so that all values attract a duty rate of sixty-five per cent. Clause 2 also amends the Act so that medical equipment for medical institutions that serve the public can be imported duty free. It allows for duty exemption on original artwork once verified by the Director of the National Art Gallery and provides that taxis and liveries (franchise) three years or less qualify for duty exemption. Clause 2 amends the Act to adjust concessions granted to returning residents and permits churches to import visual equipment duty free. It also provides duty exemption on processing machinery for use in the recycling of waste.

VALUE ADDED TAX (AMENDMENT) BILL, 2015

Arrangement of Sections

Section

1.	Short title and commencement.....	2
2.	Amendment of section 2 of the principal Act	2
3.	Amendment of section 3 of the principal Act.....	3
4.	Amendment of section 5 of the principal Act.	3
5.	Insertion of new section 38A into the principal Act.	3
6.	Amendment of section 46 of the principal Act.	3
7.	Amendment of section 47 of the principal Act.....	4
8.	Amendment of section 50 of the principal Act.	4
9.	Amendment of section 63 of the principal Act.	4
10.	Amendment of section 66 of the principal Act.	4
11.	Amendment of section 91 of the principal Act.	5
12.	Amendment of section 98 of the principal Act.	5
13.	Amendment to First Schedule of the principal Act.	5
14.	Amendment to Second Schedule of the principal Act.	6

OBJECTS AND REASONS	6
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VALUE ADDED TAX (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE VALUE ADDED TAX ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

- (1) This Act which amends the Value Added Tax Act (*No. 32 of 2014*) may be cited as the Value Added Tax (Amendment) Act, 2015.
- (2) This Act shall come into operation on the 1st day of July, 2015.

2. Amendment of section 2 of the principal Act .

- (1) Section 2 of the principal Act is amended –
 - (a) by inserting in the appropriate alphabetical order the following new definition—

“**international transport services**” means services, including ancillary transport services, comprising—

 - (a) the transport of passengers by road, water or air—
 - (i) from a place outside The Bahamas to another place outside The Bahamas where the transport, or part of the transport, is across the territory of The Bahamas;
 - (ii) from a place outside The Bahamas to a place within The Bahamas;
 - (iii) from a place within The Bahamas to a place outside The Bahamas;
 - (b) the transport of goods by road, water or air—
 - (i) from a place outside The Bahamas to another place outside The Bahamas where the transport, or part of the transport, is across the

- (ii) territory of The Bahamas;
as part of a single voyage, directly from a place within The Bahamas to a place outside The Bahamas;” and
- (b) in the definition of the phrase “public entertainment”, by deleting the words “or any similar event” and substituting the words “or any sporting or recreational event not frequently held therefor and”.

3. Amendment of section 3 of the principal Act.

Section 3 of the principal Act is amended in subsection (1)(b) by deleting the period at the end thereof and substituting therefor a semicolon and inserting immediately following paragraph (b) the following new paragraph —

“(c) lease of land or purchase of land.”.

4. Amendment of section 5 of the principal Act.

Section 5 of the principal Act is amended by inserting immediately after subsection (3) the following new subsection —

- “(4) Every person liable to pay and account for value added tax, upon collection of the tax, shall hold the tax separate and apart from any other property that he owns or that is in his possession, in trust for Her Majesty in right of Her Government of The Bahamas.”.

5. Insertion of new section 38A into the principal Act.

The principal Act is amended by inserting immediately after section 38 the following new section —

“38A. Collection of value added tax on conveyances.

- (1) Where any transfer of real estate occurs it shall be the responsibility of the Comptroller to collect value added tax on the conveyance.
- (2) The threshold established in respect of real estate conveyances shall always apply on an aggregate basis when the transferor makes separate conveyances of contiguous tracts of land to the same person within any twelve month period.”.

6. Amendment of section 46 of the principal Act.

Section 46 of the principal Act is amended by inserting immediately after subsection (2) the following new subsection —

- “(3) Where, as may be prescribed, a tax period is allowed to exceed one month, the Comptroller may require a registrant to make interim monthly payments of value added tax and shall

reconcile the payments made against the filing of value added tax returns.”.

7. Amendment of section 47 of the principal Act.

Section 47 of the principal Act is amended by inserting immediately after subsection (2) the following new subsection—

"(2A) Where the annual turnover from taxable activity of a registrant exceeds five million dollars, the Comptroller shall require the registrant to file by electronic means, and in such other form and manner and at such times as may be prescribed, particulars on VAT invoices or tax credit notes or tax debit notes issued or received by the registrant.”.

8. Amendment of section 50 of the principal Act.

Section 50 of the principal Act is amended—

- (a) in subsection (1)(f)—
 - (i) by deleting the words “and the claimant—” and inserting the words “that is not used wholly in support of the making of taxable supplies”; and
 - (ii) by deleting paragraphs (i) and (ii); and
- (b) by inserting immediately after subsection (8) the following—
 - “(9) Where, as may be prescribed, the Comptroller allows input credit deductions against settlements of a fraction or a whole of any insurance claim, such settlements shall be deemed to be inclusive of value added tax.”

9. Amendment of section 63 of the principal Act.

Section 63(1) of the principal Act, is amended by deleting paragraph (f) and substituting the following therefor—

“(f) seize and retain a computer in which information is stored for as long as is reasonable to copy the information required.”.

10. Amendment of section 66 of the principal Act.

Section 66 of the principal Act is amended by deleting subsection (2) and substituting the following therefor—

“(2) A lien referred to in subsection (1) shall rank in priority to every other security interest in the asset subject to the lien.”.

11. Amendment of section 91 of the principal Act.

Section 91 of the principal Act is amended by deleting paragraphs (a), (b), (c) and (d) and substituting the following therefor—

- “(a) the penalty;
- (b) where payment exceeds the amount of the penalty, the fine;
- (c) where payment exceeds the amount of the penalty and fine, the interest;
- (d) where payment exceeds the amount of the penalty, fine and interest, the tax.”.

12. Amendment of section 98 of the principal Act.

Section 98 of the principal Act is amended by inserting immediately after subsection (10) the following new subsection—

- “(11) Notwithstanding item (1) of Part I of the Second Schedule, payments for services provided under an insurance contract expiring after 1st July, 2015 cease to be exempt where —
- (a) notwithstanding a continuation of the contract, the coverage is for medical insurance;
 - (b) the coverage continues under a variation of more than ten percent in —
 - (i) the value of the insured amount;
 - (ii) the value of the assets insured; or
 - (iii) the quantity of assets insured,and the variation occurs before expiry and within seventy days before 1st July, 2015 or any time after 1st July, 2015; or
 - (c) an early renewal of coverage occurs any time within the seventy day period immediately prior to 1st July, 2015.

13. Amendment to First Schedule of the principal Act.

The First Schedule to the principal Act is amended in Part II —

- (a) in item 4(2), by inserting immediately after the word “vessel” the words “providing international commercial service”;
- (b) in item 11, by inserting immediately after the words “Exchange Control Regulations, the words “where the benefit or advantage is outside The Bahamas, or the supply is an input by non-residents for the making of zero-rated taxable supplies from inside The Bahamas”; and
- (c) by inserting immediately after item 11, the following new item—
“12. A supply of international transportation services.”

14. Amendment to Second Schedule of the principal Act.

The Second Schedule to the principal Act is amended in Part I –

- (a) in the Heading, by deleting the words “ OF SERVICES”;
- (b) by deleting the words “ of services” where they occur immediately before paragraph (1);
- (c) in paragraph (5), by deleting the words “sale or”; and
- (d) by deleting paragraph (6) and substituting the following therefor—
 - “ 6. (a) Where the value is \$100,000 or less, the transfer of vacant land or residential property, as defined in the Real Property Tax Act (*Ch. 375*).
 - (b) A stamp exempt transfer of property under section 3B of the Stamp Act (*Ch.370*) for first time owner-occupied dwellings.”;
- (e) by deleting paragraph (7);
- (f) by inserting immediately after item 14, the following new item—
 - “15. Where the Comptroller allows input credits for Casino operations—
 - (a) supplies by the related hotel in which the casino resides for—
 - (i) permanent staff not requiring a work permit under the laws of The Bahamas;
 - (ii) accommodations, meals, service bar operations and incidentals services, which the casino provides to patrons on a complimentary basis; and
 - (b) importation of services in connection with or for overseas marketing.”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the short title and commencement.

At Clause 2 the Bill seeks to insert the definition of the expression “international transport services”, and at Clause 3 the Bill seeks to provide for the application of this Act to a lease of land or purchase of land.

Clauses 4 through 14 of the Bill seeks to amend the Act so that persons liable for the collection and payment of value added tax hold such taxes in trust for the government, separate from any other assets or possessions. These clauses also provide

Value Added Tax (Amendment) Bill, 2015

for registrants to pay interim monthly payments of taxes and for the furnishing of VAT invoices and tax credit and debit notes issued or received by the registrant.

**WATER AND SEWERAGE CORPORATION
(AMENDMENT) BILL, 2015**

Arrangement of Sections

Section

- | | |
|--|---|
| 1. Short title and commencement..... | 2 |
| 2. Amendment of section 36 of Ch. 196..... | 2 |

OBJECTS AND REASONS	2
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WATER AND SEWERAGE CORPORATION (AMENDMENT) BILL, 2015

A BILL FOR AN ACT TO AMEND THE WATER AND SEWERAGE CORPORATION ACT

Enacted by the Parliament of The Bahamas

1. Short title and commencement.

This Act may be cited as the Water and Sewerage Corporation (Amendment) Act, 2015 and shall come into force on the 1st day of July 2015.

2. Amendment of section 36 of Ch. 196.

Section 36 of the Water and Sewerage Corporation Act is amended—

- (a) by re-numbering the existing provision as subsection (1);
- (b) by inserting in subsection (1)(a) immediately after the word “use”, the words “for capital projects”; and
- (c) by inserting immediately after subsection (1) the following new subsection—

“(2) Nothing in this Act shall permit the Corporation to assign, transfer or delegate to any person its right to an exemption from the payment of customs duties under subsection (1)(a) and any purported assignment, transfer or delegation shall be void and of no effect.”.

OBJECTS AND REASONS

Clause 1 of the Bill sets out the Short Title and commencement.

Clause 2 of the Bill seeks to provide an amendment to the Water and Sewerage Corporation Act (Ch. 196) so that it is clear that duty exemptions granted to the Water and

Water and Sewerage Corporation (Amendment) Bill, 2015

Sewerage Corporation is limited only to goods associated with capital projects and that the exemption is utilized directly by the Water and Sewerage Corporation and not a third party.



ANNEX E



StrongerBahamas

For a safe, prosperous and modern future

PUBLIC DEBT
HEAD 26, HEAD 27

PUBLIC DEBT – HEAD 26

ITEM NO.	TITLE OF ITEM	PROVISIONAL	REVENUE	APPROVED	FORECASTED	PRELIMINARY	PRELIMINARY
		ACTUAL REVENUE	PROVISIONAL	FORECAST	REVENUE	FORECASTED	FORECASTED
		2013/2014	2014/2015	2014/2015	2015/16	2016/17	2017/18
		\$	\$	\$	\$	\$	\$
	OTHER CHARGES						
BLOCK	GRANTS, FXD CHARGES SPECIAL FIN TRANSACTIONS						
941001	INTEREST ON ADVANCES SHORT TERM LOANS	7,260,020	7,000,655	7,500,000	7,500,000	7,500,000	7,500,000
941003	TREASURY BILLS A INTEREST DOMESTIC	3,048,063	2,684,658	7,201,876	7,201,876	7,201,876	7,201,876
941122	TREASURY STOCK B\$45.0M 23/9/1996 2004-2016 SEPT/MAR	1,486,764	1,193,750	1,193,697	900,591	301,640	0
941127	TREASURY STOCK B\$30.0M 26/2/97 2015-2016 AUG/FEB	1,771,875	1,771,875	1,771,876	890,253	0	0
941144	TREASURY STOCK B\$40M 22/5/97 2014-2017 NOV/MAY	2,362,500	897,945	1,781,251	1,195,752	598,995	0
941145	TREASURY STOCK B\$50M 15/7/97 2014-2017 JUL/JAN	2,668,750	2,402,517	2,402,518	1,872,649	1,340,841	533,083
941146	TREASURY STOCK B\$50M 15/10/97 2015-2017 OCT/APR	2,971,875	1,490,008	2,940,628	2,536,543	1,642,969	601,644
941148	TREASURY STOCK B\$50M 10/8/98 2011-2018 AUG/FEB	2,121,875	1,858,793	1,858,794	1,599,522	1,600,480	1,332,193
941149	TREASURY STOCK B\$26M 26/02/99 2007-2018 AUG/FEB	531,250	531,250	529,917	525,713	526,154	525,933
941150	TREASURY STOCK B\$30M 21/10/98 2008-2018 OCT/APR	534,375	267,920	534,376	535,396	533,356	534,376
941152	TREASURY STOCK B\$50.0M 21/07/99 2011-2019 JUL/JAN	1,802,620	1,553,125	1,553,126	1,552,893	1,295,632	1,040,626

941153	TREASURY STOCK B\$28.0M 23/11/99 2016- 2019 NOV/MAY	1,450,625	731,274	1,450,625	1,453,047	1,245,009	1,040,626
941154	TREASURY STOCK B\$30.0M 23/11/99 2018- 2020 SEP/MAR	1,565,625	1,565,625	1,565,626	1,568,189	1,561,489	1,564,838
941155	TREASURY STOCK B\$25.8M 25/10/00 2013- 2020 OCT/APR	1,193,181	524,872	1,046,876	1,048,843	1,044,909	1,046,876
941156	TREASURY STOCK B\$34.4M 30/07/01 2019- 2021 JUL/JAN	1,812,812	1,812,812	1,798,071	1,797,150	1,797,931	1,797,540
941157	TREASURY STOCK B\$40.9478M 12/12/01 2018- 2021 DEC/JUN	2,156,602	1,081,255	1,990,901	2,159,880	2,153,326	2,156,603
941158	TREASURY STOCK B\$20.465M 26/04/02 2020- 2021 OCT/APR	1,084,078	543,524	1,084,079	1,086,108	1,082,051	1,084,079
941159	TREASURY STOCK B\$60.0M 06/09/02 2017- 2022 SEPT/MAR	3,061,250	3,061,250	3,061,251	3,068,149	3,054,374	2,887,689
941160	TREASURY STOCK B\$65.0M 04/12/2002 2015-2022 DEC/ JUN	3,304,688	1,656,871	3,304,688	2,939,440	2,560,014	2,564,063
941161	TREASURY STOCK B\$61.1M 08/04/2003 2019-2023 OCT/APR	3,098,563	1,553,526	2,855,393	3,104,779	3,092,348	3,098,563
941162	TREASURY STOCK B\$75.0M	3,767,188	3,400,920	3,400,922	3,040,170	3,041,081	2,667,269
941163	TREASURY STOCK B\$23.2898M 19/02/2004 2023 - 2024 AUG/FEB	1,190,477	1,190,477	1,190,478	1,190,099	1,190,857	1,190,478
941164	TREASURY STOCK B\$100.0M 29/07/2004 2015 - 2024 JUL/JAN	4,956,250	4,956,250	4,451,907	4,230,083	3,752,618	3,512,572
941165	TREASURY STOCK \$100.0M 22/10/2004 2015 - 2024 OCT/APR	4,926,562	2,470,030	4,912,597	4,696,614	4,080,416	2,390,391

PUBLIC DEBT – HEAD 26 CONT'D

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
941166	TREASURY STOCK B\$40.0M 2022-2025 27/4/05 OCT/APR	2,006,250	1,005,873	2,006,251	2,009,991	2,002,511	2,006,251
941167	TREASURY STOCK B\$40.4666M 2020-2025 DEC/JUNE	2,024,309	1,014,928	2,024,310	2,027,144	2,021,476	2,024,310
941168	TREASURY STOCK B\$75.0M 2021-2025 SEPT/MARCH	3,726,562	3,726,562	3,704,613	3,726,951	3,710,251	3,718,600
941169	TREASURY STOCK B\$75.0M 2021-2026 JULY/JAN	3,762,500	3,762,500	3,757,165	3,762,022	3,762,979	3,762,501
941170	TREASURY STOCK B\$25.8942M 2025 DEC/JUNE	1,327,078	665,357	1,327,078	1,328,916	1,325,241	1,327,078
941171	TREASURY STOCK B\$51.645M 04/05/06 2024-2026	2,602,562	1,311,977	2,602,563	2,607,278	2,597,849	2,602,563
941172	TREASURY STOCK B\$100M 22/9/06 2021-2025 SEPT/MARCH	5,000,000	5,000,000	4,945,917	4,893,447	4,872,611	4,883,029
941173	TREASURY STOCK B\$50.0M 28/3/07 2026-2027 MARCH/SEPT.	2,523,437	2,523,437	2,488,541	2,350,148	2,340,352	2,345,249
941174	BGRS B\$45.28 4M09/05/07 2027	2,292,502	1,155,673	2,292,503	2,296,571	2,288,436	2,292,503
941175	BGRS B\$10 0M26/07/07 2027-37	5,315,625	5,315,625	5,288,590	5,314,631	5,316,620	5,315,626
941176	BGRS B\$35. 0M08/10/07 2027-2029	1,784,375	894,632	1,784,376	1,787,955	1,780,796	1,784,376
941177	BGRS B\$31.500 9M28/11/07 2018-30	1,557,075	784,936	1,557,076	1,559,617	1,554,535	1,557,077
941179	BGRS B\$10 0M22/09/08 2028-2033	5,120,312	5,120,312	5,120,313	5,131,237	5,109,390	5,120,313
941180	BGRS B\$107.22 6M2009 2028-2033	5,451,754	5,451,754	5,451,755	5,451,020	5,452,489	5,451,755

941181	BGRS B\$150M 27/08/2009 2028-36	7,397,656	7,397,656	7,397,657	7,394,510	7,400,813	7,397,657
941182	BGRS B\$59.7243M 26/04/10 2028- 2030	2,894,354	1,451,142	2,894,355	2,891,084	2,880,284	2,885,684
941183	BGRS B\$10 01/26/07/10 2028-2037	4,871,354	4,871,354	4,842,070	4,837,016	4,838,829	4,837,922
941184	BGRS B\$10 01/19/10/10 2015-2030	4,809,375	2,411,276	4,809,376	4,105,336	3,377,868	2,908,600
941185	BGRS B\$34.993 21/10/12/10 2026-2029	1,707,482	856,080	1,707,482	1,710,103	1,704,862	1,707,482
941186	BGRS B\$10 01/15/08/11 2016-2032	4,829,687	4,829,687	4,657,898	4,628,042	4,511,683	4,392,102
941187	BGRS B\$6 01/10/11/11 2016-2028	2,881,250	1,452,466	2,843,975	2,886,341	2,640,798	2,406,251
941188	BGRS B\$10.635 01/26/02/12 2019-2021	507,854	254,623	507,855	508,573	507,137	507,855
941189	BGRS B\$20 01/16/07/201 2017-31	8,380,000	8,380,000	8,379,566	8,379,060	8,380,942	7,976,713
941190	BGRS B\$10 01/25/09/201 2016-32	4,787,500	4,787,500	4,787,501	4,797,607	4,424,596	4,075,001
941191	BGRS B\$2 51/29/10/201 2031-32	1,202,539	602,917	1,202,540	1,204,763	1,200,317	1,202,540
941192	US\$180 MILLION LOAN	8,248,620	6,123,148	11,250,000	11,250,000	11,250,000	11,250,000
941193	IADB 2756/OC- BH TRADE SCTR. LN	42,244	62,307	41,000	62,000	62,000	62,000
941194	IADB 2758/OC- BH SOCIAL SFTY LN	26,690	32,524	25,000	34,000	34,000	34,000
941195	BGRS B\$50 MILLION	2,405,079	1,205,834	2,339,501	2,409,704	2,400,454	2,405,080
941196	TREASURY STOCK B\$70M 2 6/07/2013	1,693,789	3,359,961	3,122,139	2,926,702	2,927,797	2,927,249
941197	TREASURY STOCK B\$45M 2 3/09/2013	1,073,428	2,164,649	1,073,429	2,169,253	2,160,047	2,164,649
943401	HARCOURT MALCOLM PROPERTY PURCHASE LOAN	12,286	6,143	12,286	12,286	12,286	12,286
946005	PROVISION FOR INTEREST ON NEW BORROWINGS	0	0	11,500,000	11,500,000	11,500,000	11,500,000
946082	IDB 1266/ OC-BH 21.0M INFRASTRUCTURE REHABILITATION	533,359	464,061	798,000	798,000	798,000	798,000

PUBLIC DEBT – HEAD 26 CONT'D

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL JULY-MARCH	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
946083	IDB 46.2M LOAN 1320/OC-BH N.P. TRANSPORT PROG. 22/10/0	1,218,996	555,575	1,650,450	1,650,450	1,650,450	1,650,450
946084	IDB \$3.5M LOAN 1589/ OC-BH LAND USE POLICY ADMINISTRATION	11,383	4,511	85,000	85,000	85,000	85,000
946085	IDB 1695/OC- BH EDUCATION SUPPORT PROGRAM	281,012	317,562	495,000	636,000	636,000	636,000
946086	IADB 1988/ OC-BH SUPPLEMENTARY FINANCING	2,276,186	1,095,895	2,350,000	2,350,000	2,350,000	2,350,000
946087	CDB 09/OR-BHA LOAN US\$10.109M	187,877	139,013	480,000	480,000	480,000	480,000
946088	AIRPORT HIGHWAY PROJECT LOAN	1,164,969	1,222,190	1,139,372	1,258,000	1,258,000	1,258,000
946089	AIR TRNSPT REFORM2682/83 LOAN	265,842	135,671	537,500	537,500	537,500	537,500
946090	NORTH ABACO PORT/ABACO BRIDGE	369,215	395,289	354,000	402,000	402,000	402,000
946091	IADB 2773/OC- BH NPTP S.F.II	565,937	328,776	1,615,000	1,615,000	1,615,000	1,615,000
946092	FCIB \$100M SYNDICATE LOAN - INTEREST	0	1,587,945	0	3,180,000	3,180,000	3,180,000
946093	ROYAL FIDELITY GOVT.STOCK - INTEREST	0	401,835	0	6,693,288	6,693,288	6,693,288
946094	RBC \$125M FACILITY	0	0	0	1,888,000	1,888,000	1,888,000
946706	IDB 16.7M LOAN 1617/OC-BH 28 /04/2005	152,359	71,615	211,000	211,000	211,000	211,000
946709	US \$21.0M IDB LOAN NO. 848/ OC-BH 1995	426,281	363,701	649,000	649,000	649,000	649,000
946735	US \$EEC RURAL ENERGY 1991 2000-2030	5,968	5,127	7,500	7,500	7,500	7,500

946736	FOOD TECHNOLOGY LABORATORY	1,792	753	3,400	3,400	3,400	3,400
946765	US\$200.0M NOTES 6.625 DUE MAY 15 2033 J P MORGAN	13,250,000	6,625,000	13,254,500	13,254,500	13,254,500	13,254,500
946769	US\$300M BOND 20/11/2009 6.950 JP MORGAN	20,850,000	10,425,000	20,850,000	20,850,000	20,850,000	20,850,000
946795	IDB 1170/ OC-BH \$23.5M SOLID WASTE MANAGEMENT LOAN 29/10/99	509,618	225,107	869,000	869,000	869,000	869,000
946797	EXPORT/IMPORT BANK OF CHINA LOAN	96,157	88,658	106,054	106,054	106,054	106,054
946798	US \$100M BOND	7,125,000	7,125,000	7,130,500	7,130,500	7,130,500	7,130,500
946801	HEDGING GAINS/LOSSES	9,594,681	7,402,217	5,000,000	10,200,000	10,200,000	10,200,000
946802	DEUTSCHE BANK 75M EURO LOAN	0	2,238,192	4,876,690	4,876,690	4,876,690	4,876,690
946803	US\$300M NOTES 5.75	8,000	17,250,000	17,250,000	17,250,000	17,250,000	17,250,000
946804	BGRS B\$20M 03/10/14 2016 OCT/APR INTEREST	0	0	0	701,431	350,000	0
946805	BGRS B\$10M 30/10/14 2019- 2021 OCT/APR FRMRLY.BGRS B\$35M	0	202,346	0	1,231,663	1,229,459	1,230,561
	SUBTOTAL GRANTS, FXD CHARGES SPECIAL FIN TRANSACTIONS	221,288,028	192,855,051	258,838,120	274,561,023	267,108,956	259,327,063
	SUB OTHER CHARGES	221,288,028	192,855,051	258,838,120	274,561,023	267,108,956	259,327,063
	ITEMS NOT REPEATED						
BLOCK 99							
999900	ITEMS NOT REPEATED	2,164,073	500,959	500,959	0	0	0
	SUBTOTAL ITEMS NOT REPEATED	2,164,073	500,959	500,959	0	0	0
	SUB ITEMS NOT REPEATED	2,164,073	500,959	500,959	0	0	0
	TOTAL: HEAD 26	223,452,101	193,356,010	259,339,079	274,561,023	267,108,956	259,327,063

PUBLIC DEBT – HEAD 27

ITEM NO.	TITLE OF ITEM	PROVISIONAL	REVENUE	APPROVED	FORECASTED	PRELIMINARY	PRELIMINARY
		ACTUAL	PROVISIONAL	FORECAST	REVENUE	FORECASTED	FORECASTED
		REVENUE	JULY-MARCH	REVENUE		REVENUE	REVENUE
		2013/2014	2014/2015	2014/2015	2015/16	2016/17	2017/18
		\$	\$	\$	\$	\$	\$
961122	TREASURY STOCK B\$45.0M 23/9/1996 2004-2016 SEPT/MAR	10,000,000	0	0	10,000,000	9,999,100	0
961127	TREASURY STOCK B\$30.0M 26/2/97 2015-2016 AUG/FEB	0	15,000,000	15,000,000	15,000,000	0	0
961144	TREASURY STOCK NO. 0044 – B\$40M	10,000,000	0	10,000,000	10,000,000	10,000,000	0
961145	\$50.0M TREASURY STOCK 2014-2017 15/7/97	0	10,000,000	10,000,000	10,000,000	10,000,000	20,000,000
961146	\$50.0M TREASURY STOCK 2015-2017 15/10/97	0	0	0	15,000,000	15,000,000	20,000,000
961148	BGRS 50.0M 10/08/98 2012-2018	0	10,000,000	10,000,000	0	0	10,000,000
961149	TREASURY STOCK B\$26M 26/02/99 2007-2018 AUG/FEB	0	0	0	0	0	9,899,900
961152	BGRS \$50.0M 21/07/99 2011-2019	10,000,000	0	0	0	10,000,000	0
961153	TREASURY STOCK B\$28M 23/11/99 2016-2019 NOVEMBER/MAY	0	0	0	0	8,000,000	0
961159	BGRS \$60.0M 2017-2022 06/09/02	0	0	0	0	0	7,000,000
961160	BGRS \$65.0M 2015-2022 04/12/02	0	0	0	15,000,000	0	0
961162	TREASURY STOCK B\$75M 21/07/2003 2014-2023 JULY/JANUARY	0	15,000,000	15,000,000	0	0	15,000,000
961164	TREASURY STOCK B\$100M 29/07/2004 2015-2024 JUL/JAN	0	0	0	10,000,000	10,000,000	0

961165	TREASURY STOCK B\$100M 22/10/2004 2015-2024 OCT/ APR	0	0	0	10,000,000	15,000,000	15,000,000
961178	THE CLIFTON HERITAGE AUTHORITY	1,130,521	0	1,130,521	1,130,521	1,130,521	1,130,521
961184	TREASURY STOCK B\$100M 19/10/2010 2015-2030 OCT/ APR	0	0	0	30,000,000	0	20,000,000
961186	TREASURY STOCK B\$100M 15/08/2011 2016-2032 AUG/FEB	0	0	0	0	5,000,000	0
961187	TREASURY STOCK B\$60M 10/11/2011 2016-2028 NOV/MAY	0	0	0	0	10,000,000	0
961189	TREASURY STOCK B\$200M 16/07/12 2017- 2031 JUL/JAN	0	0	0	0	0	20,000,000
961190	TREASURY STOCK B\$100M 25/09/2012 2016-2032 SEPT/MAR	0	0	0	0	15,000,000	0
961193	IADB 2756/ OC-BH TRADE SECTOR SUPPORT LOAN AUG/FEB	0	0	0	392,857	392,857	392,857
961194	IADB 2758/ OC-BH SOCIAL SAFETY NET REFORM LOAN AUG/FEB	0	0	0	187,500	187,500	187,500
963401	SINKING FUND HAR. MALCOLM PROPERTY PURCHASE LO AN	1,486	0	1,486	1,486	1,486	1,486
966082	IDB 1266/ OC-BH \$21.0M INFRASTRUCTURE REHABILITATION	1,263,910	1,263,910	1,267,000	1,267,000	1,267,000	1,267,000
966083	IDB 1320/OC- BH TRANSPORT PROGRAM	3,250,878	1,625,439	3,252,000	3,252,000	3,252,000	3,252,000
966084	IDB 1589/OC-BH LAND USE LOAN	526,748	526,751	528,000	528,000	528,000	528,000

PUBLIC DEBT – HEAD 27 CONT'D

ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE PROVISIONAL	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	2014/2015 \$	2014/2015 \$	2015/16 \$	2016/17 \$	2017/18 \$
966085	IBD 1695/OC-BH EDUCATION SUPPORT PROGRAM	657,775	887,030	936,000	936,000	936,000	936,000
966086	IADB 1988/OC-BH SUPPLEMENTARY FINANCING	4,767,602	2,383,801	4,767,604	4,767,604	4,767,604	4,767,604
966087	CDB 09/OR-BHA LOAN US\$10.1 09M	0	0	524,000	524,000	524,000	524,000
966088	AIRPORT HGHWY PROJECT LOAN	0	0	1,970,000	1,970,000	1,970,000	1,970,000
966090	NORTH ABACO PORT/ABACO BRIDGE SEPT/MAR	0	0	0	0	350,000	350,000
966091	IADB 2773/OC-BH NPTP S.F. II	0	0	0	3,250,000	3,250,000	3,250,000
966093	ROYAL FIDELITY BAHAMAS GOVT.STK. 17/12/14	0	0	0	0	0	22,500,000
966706	US\$16.7M IADB LOAN1617/OC-BH	238,701	119,351	242,000	242,000	242,000	242,000
966709	US \$21.0M IDB LOAN 848/OC-BH EDUC	1,296,002	1,296,002	1,331,000	1,331,000	1,331,000	1,331,000
966735	EEC RURAL ENERGY PROJECT 1991 2000-2030	32,802	30,140	34,020	34,020	34,020	34,020
966736	FOOD TECHNOLOGY LABORATORY COMPLEX	20,886	9,671	23,000	23,000	23,000	23,000
966765	USD \$200.0M BOND 6.625	7,400,000	3,700,000	3,700,000	3,700,000	3,700,000	3,700,000
966795	IDB 1170/OC-BH \$23.5M SOLID WASTE MANAGEMENT	1,500,613	750,307	1,553,000	1,553,000	1,553,000	1,553,000
966797	EXPORT/IMPORT BANK OF CHINA LOAN	344,795	342,813	395,000	395,000	395,000	395,000

966798	US \$100M BOND	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	SUBTOTAL GRANTS, FXD CHARGES SPECIAL FIN TRANSACTIONS	54,132,720	64,635,214	83,354,631	152,184,988	145,534,088	186,934,888
	SUB OTHER CHARGES	54,132,720	64,635,214	83,354,631	152,184,988	145,534,088	186,934,888
	ITEMS NOT REPEATED						
BLOCK 99							
999900	ITEMS NOT REPEATED	27,900,000	15,000,000	15,000,000	0	0	0
	SUBTOTAL ITEMS NOT REPEATED	27,900,000	15,000,000	15,000,000	0	0	0
	SUB ITEMS NOT REPEATED	27,900,000	15,000,000	15,000,000	0	0	0
	TOTAL: HEAD 26	82,032,720	79,635,214	98,354,631	152,184,988	145,534,088	186,934,888

2015-06-022015-06-02





ANNEX F



StrongerBahamas

For a safe, prosperous and modern future

STAFF LISTING 2015/2016 BUDGET

HEAD 001 GOVERNOR GENERAL AND STAFF

ACCOUNTING OFFICER: SECRETARY TO THE GOVERNOR GENERAL

PENSIONABLE POSITIONS

1	GOVERNOR GENERAL
1	PERMANENT SECRETARY/SECRETARY TO THE GOVERNOR GENERAL
1	CHIEF FOOD SERVICE MANAGER
1	FIRST ASSISTANT SECRETARY
1	SENIOR EXECUTIVE SECRETARY
1	EXECUTIVE SECRETARY
1	EXECUTIVE OFFICER
1	CLERK
1	SENIOR BUTLER/VALET
1	SENIOR COOK
1	HEAD GARDENER
1	SENIOR HOUSE MAID
4	HOUSE MAIDS
2	GENERAL SERVICE WORKERS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF – WEEKLY PAID STAFF)

1	RECEPTIONIST/OFFICE ASSISTANT
1	ACCOUNTS CLERK
1	BUTLER/VALET
4	GENERAL SERVICE WORKERS
2	LAUNDRESS

**HEAD 002
THE SENATE****ACCOUNTING OFFICER: SECRETARY TO THE CABINET****PENSIONABLE POSITIONS**

NIL

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

NIL

THE SENATE

1	PRESIDENT OF SENATE
1	VICE PRESIDENT OF SENATE
1	GOVERNMENT LEADER OF SENATE
13	SENATORS
1	CHAPLAIN OF THE SENATE

HEAD 003 HOUSE OF ASSEMBLY

ACCOUNTING OFFICER: SECRETARY TO THE CABINET

PENSIONABLE POSITIONS

1	EXECUTIVE OFFICER
1	SENIOR EXECUTIVE OFFICER
1	PRIVATE SECRETARY
1	SENIOR CLERK
2	CLERK
1	FILING ASSISTANT
1	MESSENGER
4	GENERAL SERVICE WORKER
1	JANITRESS/JANITOR

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	CLERK – HOUSE OF ASSEMBLY
1	DEPUTY DIRECTOR
1	PERSONAL ASSISTANT I
1	DRIVER
1	CHAPLAIN

MEMBERS OF PARLIAMENT

1	SPEAKER OF THE HOUSE
1	DEPUTY SPEAKER OF THE HOUSE
1	LEADER OF THE OPPOSITION
1	OPPOSITION WHIP
1	GOVERNMENT DEPUTY WHIP
33	MEMBERS OF PARLIAMENT

HEAD 004 AUDITOR GENERAL AND STAFF

ACCOUNTING OFFICER: AUDITOR GENERAL

PENSIONABLE POSITIONS

1	AUDITOR GENERAL
1	SENIOR DEPUTY AUDITOR GENERAL
1	DEPUTY AUDITOR GENERAL
2	ASSISTANT AUDITOR GENERAL
1	ACCOUNTING & AUDIT OFFICER II
10	ACCOUNTING & AUDIT OFFICER III
7	ACCOUNTING & AUDIT OFFICER IV
7	ASSISTANT ACCOUNTING & AUDIT OFFICER
2	TRAINEE ACCOUNTING & AUDIT OFFICER
1	SENIOR AUDIT CLERK
1	OFFICE MANAGER II
1	CHIEF CLERK
1	JANITRESS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

2	SENIOR AUDITOR
8	ASSISTANT AUDITOR
1	CLERK
1	RECEPTIONIST
4	COB WORK STUDY STUDENTS

HEAD 005 MINISTRY OF PUBLIC SERVICE

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
1	PERMANENT SECRETARY	11	GENERAL SERVICE WORKER
2	UNDER SECRETARY	5	JANITRESS
1	DEPUTY PERMANENT SECRETARY	1	MESSENGER
1	DIRECTOR OF TRAINING	1	RECEPTIONIST
4	FIRST ASSISTANT SECRETARY	1	ASSISTANT CASHIER
1	OFFICE MANAGER I	2	EXECUTIVE OFFICER
3	CHIEF TRAINING OFFICER	2	EXECUTIVE SECRETARY
2	PERSONAL ASSISTANT I	4	CHIEF CLERK
6	SENIOR ASSISTANT SECRETARY	4	CHIEF REGISTRY CLERK
1	PERSONAL ASSISTANT II	11	SENIOR CLERK
4	OFFICE MANAGER III	21	CLERK
1	PERSONAL ASSISTANT III	2	REGISTRY CLERK
4	ADMINISTRATIVE OFFICER	1	SUPERVISOR DATA ENTRY
1	ASSISTANT SECRETARY	2	SENIOR DATA ENTRY OPERATOR
1	TRAINING OFFICER	5	DATA ENTRY OPERATOR
7	CHIEF EXECUTIVE OFFICER	1	SUPERVISOR MESSENGER
1	CHIEF EXECUTIVE SECRETARY	1	HEAD TELEPHONIST
1	REGISTRY SUPERVISOR	2	TELEPHONIST I
12	ADMINISTRATIVE CADET	1	HEAD JANITRESS
3	SENIOR EXECUTIVE OFFICER	1	HEAD MESSENGER
4	SENIOR EXECUTIVE SECRETARY	4	FILING ASSISTANT
2	ASSISTANT REGISTRY SUPERVISOR I		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
1	CHAIRMAN PSC		
3	MEMBER PSC		
4	CONSULTANT		
1	ADMINISTRATIVE ASSISTANT		
2	ADMINISTRATIVE CADET		
1	CHIEF CLERK		
2	CLERK		
7	GENERAL SERVICE WORKER		
1	MAID		
1	DIRECTOR OF TRAINING - NEW		

HEAD 006 CABINET OFFICE

ACCOUNTING OFFICER: SECRETARY TO THE CABINET

PENSIONABLE POSITIONS

1	SECRETARY TO THE CABINET
2	PERMANENT SECRETARY
1	UNDER SECRETARY
3	FIRST ASSISTANT SECRETARY
1	PERSONAL ASSISTANT I
1	PERSONAL ASSISTANT TO THE PRIME MINISTER
1	PERSONAL ASSISTANT I
3	SENIOR ASSISTANT SECRETARY
2	OFFICE MANAGER III
1	CHIEF EXECUTIVE OFFICER
3	SENIOR EXECUTIVE OFFICER
1	ASSISTANT REGISTRY SUPERVISOR I
1	EXECUTIVE OFFICER
1	ADMINISTRATIVE CADET
3	CHIEF CLERK
3	SENIOR CLERK
5	CLERK
1	SENIOR TRANSPORT OFFICER
1	ASSISTANT PURCHASING OFFICER
2	SENIOR STORE KEEPER
3	SENIOR CAR PARK – ATTENDANT
1	RECEPTIONIST
2	MESSENGER
3	JANITRESS/JANITOR
2	CAR PARK – ATTENDANT
3	CHIEF STORE KEEPER
1	TELEPHONIST II
3	HEAD JANITOR/JANITRESS/CLEANER

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	SECRETARY, CONSTITUTIONAL COMMISSION
1	SENIOR PERSONAL ASSISTANT TO THE FORMER PRIME MINISTER
1	OFFICE MANAGER I
1	TRAINING/OPERATIONS OFFICER
1	EXECUTIVE OFFICER
1	MAID/HOUSE

HEAD 007 OFFICE OF THE ATTORNEY GENERAL AND MINISTRY OF LEGAL AFFAIRS

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	ATTORNEY GENERAL	5	FILING ASSISTANT
1	MINISTER OF STATE	1	OFFICE ASSISTANT
1	UNDER SECRETARY	2	RECEPTIONIST
1	DEPUTY PERMANENT SECRETARY	1	HEAD MESSENGER
2	DEPUTY LAW REFORM COMMISSIONERS	2	MESSENGER
1	DEPUTY DIRECTORS OF LEGAL AFFAIRS	1	SENIOR TRANSPORT OFFICER
2	DEPUTY DIRECTOR OF PUBLIC PROSECUTIONS	1	CHIEF SECURITY OFFICER
6	ASSISTANT DIRECTORS OF LEGAL AFFAIRS	1	SENIOR SECURITY OFFICER
3	ASSISTANT DIRECTORS OF PUBLIC PROSECUTIONS	1	SECURITY GUARD
11	CHIEF COUNSEL	1	DRIVER
8	SENIOR COUNSEL	1	SECURITY ASSISTANT
19	COUNSEL	6	JANITRESS/JANITOR
17	ASSISTANT COUNSEL	7	GENERAL SERVICE WORKER
1	PRESIDENT, INDUSTRIAL TRIBUNAL	1	COOPERATIVES OFFICER
3	VICE PRESIDENT, INDUSTRIAL TRIBUNAL	1	ASSISTANT LABOUR OFFICER
1	SECRETARY, INDUSTRIAL TRIBUNAL	6	CHIEF EXECUTIVE SECRETARY
1	SENIOR ASSISTANT SECRETARY	3	SENIOR EXECUTIVE SECRETARY
1	ADMINISTRATIVE CADET	2	EXECUTIVE SECRETARY
3	OFFICE MANAGER II	1	REGISTRY SUPERVISOR
2	OFFICE MANAGER III	1	ASSISTANT REGISTRY SUPERVISOR II
1	PERSONAL ASSISTANT III	7	CHIEF CLERK
1	CHIEF EXECUTIVE OFFICER	12	SENIOR CLERK
6	SENIOR EXECUTIVE OFFICER	9	CLERK
1	SENIOR REGISTRY CLERK	1	TELEPHONIST I
1	SENIOR PRIVATE SECRETARY		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

6	CONSULTANT		
1	COUNSEL		
1	ASSISTANT COUNSEL		
4	PUPIL		
1	SENIOR EXECUTIVE SECRETARY		
1	SENIOR CLERK		
2	CLERK		
1	FILING ASSISTANT		
3	WITNESS CARE OFFICERS		
6	DATA ENTRY CLERKS		

HEAD 008 OFFICE OF THE JUDICIARY, SUPREME COURT AND MAGISTRATES COURT

ACCOUNTING OFFICER: REGISTRAR

PENSIONABLE POSITIONS			
1	CHIEF JUSTICE	2	RECEPTIONIST
1	SENIOR JUSTICE	1	GENERAL SERVICE WORKER
15	JUSTICES	2	MESSENGER
1	REGISTRAR	1	DRIVER
3	DEPUTY REGISTRAR	5	JANITRESS/JANITOR/HANDYMAN
1	ASSISTANT REGISTRAR	3	SENIOR EXECUTIVE OFFICER
1	DIRECTOR OF COURT SERVICES	5	SENIOR EXECUTIVE SECRETARY
1	ASSISTANT DIRECTOR OF COURT REPORTING	1	DEPUTY LISTING OFFICER
1	CHIEF COURT REPORTER	3	ADMINISTRATIVE CADET
2	FIRST ASSISTANT SECRETARY	4	EXECUTIVE SECRETARY
12	COURT REPORTER I	11	CHIEF CLERK
1	SENIOR ASSISTANT SECRETARY	2	SENIOR PRIVATE SECRETARY
1	OFFICE MANAGER II	3	SENIOR CLERK
1	SYSTEM NETWORK/ADMINISTRATOR	1	PRIVATE SECRETARY
1	SENIOR LIBRARIAN	2	ASSISTANT CASHIER
2	OFFICE MANAGER III	1	HEAD BAILIFF
1	ADMINISTRATIVE OFFICER	1	HEAD JANITRESS
1	CHIEF EXECUTIVE OFFICER	1	ACCOUNTS CLERK
3	CHIEF EXECUTIVE SECRETARY	17	CLERK
1	MANAGER, COURT MARSHAL SERVICES	1	REGISTRY CLERK
10	BAILIFF	3	FILING ASSISTANT
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
6	PUPIL		
23	MARSHAL		
8	CLERK		
8	COURT ORDERLY		
4	BAILIFF		
2	RECEPTIONIST		

HEAD 009 COURT OF APPEAL

ACCOUNTING OFFICER: REGISTRAR

PENSIONABLE POSITIONS

1	PRESIDENT OF THE COURT OF APPEAL
5	JUSTICES OF APPEAL
1	REGISTRAR (ACTING)
1	DEPUTY REGISTRAR (ACTING)
2	CHIEF EXECUTIVE OFFICERS
1	EXECUTIVE OFFICERS
4	CHIEF CLERKS
3	SENIOR CLERKS
1	CLERK
1	HEAD JANITOR
1	HEAD MESSENGER
3	JANITRESSES

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	LISTING OFFICER
1	CHIEF COURT SECURITY
1	MANAGER COURT SECURITY

HEAD 010 REGISTRAR GENERALS DEPARTMENT

ACCOUNTING OFFICER: REGISTRAR GENERAL

PENSIONABLE POSITIONS

1	ACTING REGISTRAR
1	ASSISTANT REGISTRAR GENERAL
1	SENIOR ASSISTANT SECRETARY
1	SENIOR APPLICATIONS SUPPORT OFFICER
1	OFFICE MANAGER III
2	REGISTRY SUPERVISORS
1	APPLICATIONS SUPPORT OFFICER
1	ADMINISTRATIVE CADET
1	TECHNICAL SUPPORT OFFICER III
2	SENIOR EXECUTIVE SECRETARY
5	ASSISTANT REGISTRY SUPERVISORS
1	EXECUTIVE OFFICER
13	CHIEF CLERKS
1	CHIEF REGISTRY CLERK
1	SENIOR PRIVATE SECRETARY
1	SENIOR CLERK
3	SENIOR REGISTRY CLERKS
15	CLERKS
2	REGISTRY CLERKS
5	FILING ASSISTANTS
1	TELEPHONIST II
2	RECEPTIONIST
4	JANITRESS
14	GENERAL SERVICE WORKERS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	CONSULTANT
1	DEPUTY REGISTRY GENERAL
1	ASSISTANT REGISTRAR GENERAL
6	GENERAL SERVICE WORKERS

**HEAD 011
BAHAMAS DEPARTMENT OF CORRECTIONAL SERVICES**

ACCOUNTING OFFICER: COMMISSIONER OF CORRECTIONS

PENSIONABLE POSITIONS

6	ASSISTANT COMMISSIONER
19	CHIEF CORRECTIONS OFFICER
45	PRINCIPAL CORRECTIONS OFFICER
123	CORRECTIONS SERGEANT
58	CORRECTIONS CORPORAL
254	CORRECTIONS OFFICER
114	TRAINEE CORRECTIONAL OFFICER
1	IT MANAGER II- (ACTING DEPUTY COMMISSIONER)
1	PETTY OFFICER
3	CHIEF CLERK
1	HEAD TELEPHONIST
3	CLERK
1	REGISTRY CLERK

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	PRISON CHAPLAIN (CONTRACT WORKER)
12	TECHNICAL/ VOCATIONAL INSTRUCTOR (CONTRACT WORKERS)

HEAD 012 PARLIAMENTARY REGISTRATION DEPARTMENT

ACCOUNTING OFFICER: PARLIAMENTARY COMMISSIONER

PENSIONABLE POSITIONS

1	ASSISTANT PARLIAMENTARY COMMISSIONER
3	SENIOR ASSISTANT SECRETARY
2	CHIEF CLERK
1	CHIEF REGISTRY CLERK
2	SENIOR PRIVATE SECRETARY
1	SENIOR CLERK
1	ELECTION SUPPLIES OFFICER
1	PROPERTY CONTROL OFFICER
1	HEAD TELEPHONIST
	GENERAL SERVICE WORKER

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	PARLIAMENTARY COMMISSIONER
1	SYSTEMS ANALYST CONSULTANT
1	CLERK

HEAD 013 MINISTRY OF FOREIGN AFFAIRS

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS					
1	MINISTER	6	CHIEF EXECUTIVE OFFICER	1	PRIVATE SECRETARY
2	PERMANENT SECRETARY	4	CHIEF EXECUTIVE SECRETARY	2	ACCOUNTS CLERK
1	PARLIAMENTARY SECRETARY	1	TECHNICAL SUPPORT OFFICER II	1	REGISTRY CLERK
1	DIRECTOR GENERAL	1	REGISTRY SUPERVISOR I	1	PROTOCOL OFFICER
6	AMBASSADOR	9	SENIOR EXECUTIVE OFFICER	14	FILING ASSISTANT
1	DEPUTY CHIEF OF MISSION	3	SENIOR EXECUTIVE SECRETARY	4	OFFICE ASSISTANT
3	CONSUL GENERAL	40	ADMINISTRATIVE CADET	27	GENERAL SERVICE WORKER
1	UNDER SECRETARY	3	EXECUTIVE OFFICER	2	RECEPTIONIST
1	CHIEF OF PROTOCOL	6	EXECUTIVE SECRETARY	7	JANITRESS
1	DEPUTY CHIEF PROTOCOL	2	ASSISTANT REGISTRY SUPERVISOR II	1	ASSISTANT GOVERNMENT HOSTESS
4	DEPUTY PERMANENT SECRETARY	14	CHIEF CLERK	1	MESSENGER
1	DEPUTY CHIEF FINANCE & REVENUE	1	CHIEF ACCOUNTS CLERK		
1	CHIEF PASSPORT OFFICER	1	CHIEF INTERNAL AUDIT CLERK		
7	FIRST ASSISTANT SECRETARY	3	SENIOR PRIVATE SECRETARY		
1	PERSONAL ASSISTANT I	7	SENIOR CLERK		
1	OFFICE MANAGER I	1	SENIOR INTERNAL AUDIT CLERK		
15	SENIOR ASSISTANT SECRETARY	1	SENIOR DATA ENTRY OPERATOR		
5	ADMINISTRATIVE OFFICERS	1	SENIOR CASHIER		
1	ASSISTANT CHIEF PASSPORT OFFICER	2	HIGH COMMISSIONER		
2	ASSISTANT PROTOCOL OFFICER	2	MINISTER COUNSELLOR		
5	ASSISTANT SECRETARY	2	COUNSELLOR		
1	PERSONAL ASSISTANT II	3	FIRST SECRETARY		
1	OFFICE MANAGER II	3	SECOND SECRETARY		
1	SENIOR SYSTEM NETWORK SECURITY	14	THIRD SECRETARY		
3	SENIOR PROTOCOL OFFICER	1	CONSUL		
2	OFFICE MANAGER III	48	FOREIGN SERVICE OFFICER		
2	SENIOR ACCOUNTS CLERK	5	ATTACHÉ		

**HEAD 013
MINISTRY OF FOREIGN AFFAIRS****ACCOUNTING OFFICER: PERMANENT SECRETARY****NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)**

3	CONSULTANT
1	PARLIAMENTARY ASSISTANT
1	SPECIAL POLICY ADVISER
3	FIRST SECRETARY
6	AMBASSADOR
2	HIGH COMMISSIONER
2	GOVERNMENT HOSTESS
4	CONSUL GENERAL
1	CONSULTANT
10	ATTACHÉ
1	NETWORK ADMINISTRATOR
2	GENERAL SERVICE WORKER
1	DIRECTOR GENERAL

HEAD 014 OFFICE OF THE PRIME MINISTER

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
1	PRIME MINISTER	2	SENIOR EXECUTIVE SECRETARY
1	MINISTER OF STATE	2	CHIEF REGISTRY CLERK
1	PARLIAMENTARY SECRETARY	1	PROTOCOL OFFICER
1	PERMANENT SECRETARY	1	ADMINISTRATIVE CADET
1	DIRECTOR OF INVESTMENT	1	ADMINISTRATIVE ASSISTANT
1	ASSISTANT DIRECTOR OF LEGAL AFFAIRS	1	CHIEF CLERK
1	SENIOR UNDER SECRETARY	1	ACCOUNTS CLERK
1	UNDER SECRETARY	2	CLERK
2	DEPUTY PERMANENT SECRETARY	2	JANITORIAL SUPERVISOR
2	FIRST ASSISTANT SECRETARY	1	TELEPHONIST
2	PERSONAL ASSISTANT I	2	RECEPTIONIST
1	PERSONAL ASSISTANT II	4	JANITOR/JANITRESS
1	PERSONAL ASSISTANT III	3	MESSENGERS
2	INVESTMENT OFFICER I		
1	INVESTMENT OFFICER II		
1	INVESTMENT OFFICER III		
1	REGISTRY SUPERVISOR		
1	CHIEF EXECUTIVE OFFICER		
1	OFFICE MANAGER II		
1	CHIEF EXECUTIVE SECRETARY		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
4	CONSULTANTS		
1	PROJECT OFFICER		
1	GENERAL OFFICE ADMINISTRATOR		
1	INVESTMENT OFFICER I		
2	PERSONAL ASSISTANT II		
1	DRIVER		
1	MAID		
1	GARDENER		
1	LAUNDRESS		

HEAD 016 BAHAMAS INFORMATION SERVICES

ACCOUNTING OFFICER: EXECUTIVE DIRECTOR

PENSIONABLE POSITIONS

1	EXECUTIVE DIRECTOR
1	ASSISTANT DIRECTOR
1	HUMAN RESOURCES MANAGER
1	ACCOUNTS MANAGER
1	IT MANAGER
2	SENIOR PHOTOGRAPHER
5	PHOTOGRAPHER
4	SENIOR INFORMATION OFFICERS
5	INFORMATION OFFICERS
2	SENIOR ADMINISTRATIVE ASSISTANTS
2	ADMINISTRATIVE ASSISTANTS
2	SENIOR PRODUCERS
2	PRODUCERS
4	PRODUCTION ASSISTANTS
1	EXECUTIVE OFFICER
2	ACCOUNTS CLERK
2	SENIOR CLERK TYPIST
3	FILING ASSISTANTS
1	MESSENGER
1	RECEPTIONIST
2	JANITRESS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	DIRECTOR GENERAL
4	DEPUTY DIRECTOR

HEAD 017 GOVERNMENT PRINTING DEPARTMENT

ACCOUNTING OFFICER: SECRETARY TO THE CABINET

PENSIONABLE POSITIONS

1	DEPUTY DIRECTOR OF GOVERNMENT PRINTING	2	DARKROOM TECHNICIAN I
1	SENIOR SUPERINTENDENT	4	TRAINEE TECHNICIAN
1	SUPERVISOR	3	CLERK
3	ASSISTANT SUPERVISOR	3	GENERAL SERVICE WORKER
3	PRESSMAN I	1	ASSISTANT STOREKEEPER
2	PRESSMAN III	2	SECURITY ASSISTANT
1	READER/LIBRARIAN I	3	JANITRESS/JANITOR
1	OFFICE ASSISTANT	1	RECEPTIONIST
2	LITHOGRAPHIC STRIPPER I	1	CHIEF EXECUTIVE OFFICER
1	LITHOGRAPHIC STRIPPER II		
1	CHIEF COMPOSER OPERATOR		
1	COMPOSER OPERATOR		
2	BINDER II		
2	BINDER III		
3	BINDERY ASSISTANT		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	SUPERVISOR
1	READER/LIBRARIAN I
1	READER/LIBRARIAN I

HEAD 018 DEPARTMENT OF LOCAL GOVERNMENT

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
2	UNDER SECRETARY	10	OFFICE ASSISTANTS
5	FAMILY ISLAND ADMINISTRATORS	2	TELEPHONISTS
1	CHIEF TRAINING OFFICER	2	JANITRESS/MESSENGER
7	SR DEPUTY FAMILY ISLAND ADMINISTRATORS	29	HANDYMAN
2	FIRST ASSISTANT SECRETARY	2	GARDENER II
1	ASSISTANT SECRETARY	4	MESSENGER
2	ASSISTANT FAMILY ISLAND ADMINISTRATORS	160	JANITRESS/JANITOR
1	SENIOR EXECUTIVE OFFICER	29	SECURITY ASSISTANTS
1	SENIOR EXECUTIVE SECRETARY	38	GENERAL SERVICE WORKER
8	EXECUTIVE OFFICERS	1	MASON
1	TRAINEE ADMINISTRATORS		
2	EXECUTIVE SECRETARY		
1	OFFICE MANAGER III		
8	CHIEF CLERKS		
1	SR PRIVATE SECRETARY CLERK		
1	SR REGISTRY CLERK		
12	SR CLERK		
42	CLERK		
1	PRIVATE SECRETARY		
1	SENIOR ACCOUNTING & FINANCE OFFICER IV		
1	CHIEF ACCOUNTS CLERK		
22	FILING ASSISTANTS		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
2	FAMILY ISLAND ADMINISTRATOR		
2	SR FAMILY ISLAND ADMINISTRATORS		
3	DEPUTY FAMILY ISLAND ADMINISTRATORS		
1	ASSISTANT FAMILY ISLAND ADMINISTRATORS		
2	CONSULTANT		
1	ASST ESTATE OFFICER		
1	EXECUTIVE OFFICER		
1	PERSONAL ASSISTANT		

HEAD 019 DEPARTMENT OF PHYSICAL PLANNING

ACCOUNTING OFFICER: DEPUTY DIRECTOR

PENSIONABLE POSITIONS

1	PHYSICAL PLANNING SUPERINTENDENT
2	PHYSICAL PLANNER
2	ADMINISTRATIVE CADET
1	SENIOR EXECUTIVE OFFICER
1	CHIEF PHYSICAL PLANNING INSPECTOR
1	PHYSICAL PLANNING ASSISTANT
1	FINANCE OFFICER III
1	ASSISTANT ACCOUNTANT
2	CHIEF CLERK
1	PHYSICAL PLANNING INSPECTOR
2	REGISTRY CLERK
1	CLERK
1	ASSISTANT PHYSICAL PLANNING INSPECTOR
1	TRAINEE PHYSICAL PLANNING TECHNICIAN
1	TELEPHONIST I
1	FILING ASSISTANT
1	MESSENGER
2	JANITRESS
1	GENERAL SERVICE WORKER
1	REGISTRY CLERK

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

2	GENERAL SERVICE WORKER
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HEAD 020 DEPARTMENT OF LANDS AND SURVEYS

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

1	DIRECTOR		
1	CHIEF VALUATION SURVEYOR	1	CHIEF ACCOUNTS CLERK
1	FIRST ASSISTANT SECRETARY	3	CHIEF CLERK
1	PROJECT ADMINISTRATOR ASSISTANT	1	SENIOR CLERK
2	ASSISTANT ESTATE MANAGEMENT II	2	CLERK
1	ASSISTANT ESTATE MANAGEMENT III	1	TELEPHONIST I
1	ASSISTANT SURVEYOR	3	FOREMAN CHAINMAN
1	SURVEYOR ASSISTANT II	4	CHAINMAN I
1	SENIOR CASHIER	1	CHAINMAN II
1	CARTOGRAPHER	2	JANITRESS
1	SENIOR DRAFTSMAN	2	MESSENGER
4	DRAFTSMAN	1	MAINTENANCE ASSISTANT
4	TRAINEE DRAFTSMAN	4	GENERAL SERVICE WORKER
1	SENIOR PHOTOGRAPHER		
2	CHIEF EXECUTIVE SECRETARY		
1	SENIOR PRIVATE SECRETARY		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	SURVEYOR GENERAL
1	SURVEYOR

HEAD 021 MINISTRY OF FINANCE

ACCOUNTING OFFICER: FINANCIAL SECRETARY

PENSIONABLE POSITIONS					
1	MINISTER OF STATE	3	SENIOR REVENUE COLLECTORS	23	ACCOUNTANTS
1	FINANCIAL SECRETARY	1	REVENUE COMPLIANCE OFFICER	42	ASSISTANT ACCOUNTANTS
1	DEPUTY FINANCIAL SECRETARY	1	SENIOR REVENUE ASSISTANT	2	OFFICE MANAGER I
1	PERMANENT SECRETARY	1	SENIOR REVENUE INVESTIGATOR	1	CHIEF EXECUTIVE OFFICER
4	SENIOR DIRECTORS OF FINANCE	2	REVENUE INVESTIGATOR	5	SENIOR EXECUTIVE OFFICERS
2	DEPUTY DIRECTORS	2	SENIOR FINANCE & REVENUE OFFICERS	1	PERSONAL ASSISTANT
1	ASSISTANT DIRECTOR	1	FINANCE & REVENUE OFFICER	1	CHIEF EXECUTIVE SECRETARY
1	UNDER SECRETARY	1	SENIOR BUDGET ANALYST	2	SENIOR EXECUTIVE SECRETARY
1	DEPUTY CONTROLLER	1		2	EXECUTIVE SECRETARY
1	DEPUTY DIRECTOR, INTERNAL AUDIT	3	BUDGET ANALYST	1	REGISTRY SUPERVISOR
2	FINANCIAL CONTROLLERS II	1	TECHNICAL SUPPORT OFFICER	5	CHIEF CLERK
2	FINANCIAL CONTROLLERS I	1	SENIOR WEB DESIGNER	6	SENIOR CLERK
2	FIRST ASSISTANT SECRETARY	1		5	CLERK
2	ASSISTANT BUDGET DIRECTORS	1	OPERATIONS OFFICER	25	SENIOR ACCOUNTS CLERK
1	CHIEF FINANCE & REVENUE OFFICER	1	CHIEF REVENUE COLLECTOR	1	ACCOUNTS CLERK
48	FINANCE & ACCOUNTING OFFICERS III	1	INTERNAL AUDITOR	2	FILING ASSISTANT
14	FINANCE & ACCOUNTING OFFICERS II	1	ASSISTANT INTERNAL AUDITOR	2	CHIEF REGISTRY CLERK
9	FINANCE & ACCOUNTING OFFICERS I	4	INTERNAL AUDITORS	5	CLERICAL ASSISTANTS
2	LEGAL ADVISORS	1	INTERNAL AUDITOR	1	SENIOR DRIVER
1	DEPUTY NATIONAL	1	CHIEF RESEARCH OFFICER	5	JANITRESS/JANITORS
2	SENIOR ASSISTANT	1	CHIEF EXAMINER	3	GENERAL SERVICE WORKERS
2	REVENUE ANALYST	1	SENIOR EXAMINER	1	MESSENGER, SUPERVISOR
				2	UNCLASSIFIED
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)					
7	VAT CONSULTANTS			1	REVENUE CONSULTANT
1	VAT LEGAL CONSULTANT			1	VAT PROJECT MANAGER
1	INLAND REVENUE LEGAL CONSULTANT			2	BUDGET ANALYST
1	REVENUE INVESTIGATOR			1	ASSISTANT ECONOMIST
1	COMMUNICATIONS CONSULTANT			11	ASSISTANT CASHIERS
1	LEGAL OFFICER			1	SENIOR DRIVER
1	CUSTOMS CONSULTANT			2	JANITOR/JANITRESS/CLEANER
1	DATA PROTECTION COMMISSIONER			3	GENERAL SERVICE WORKERS

HEAD 022 PUBLIC TREASURY DEPARTMENT

ACCOUNTING OFFICER: TREASURER

PENSIONABLE POSITIONS

1	TREASURER
1	SENIOR DEPUTY TREASURER
4	DEPUTY TREASURERS-FINANCIAL CONTROLLERS
9	FINANCE OFFICER I
1	FINANCE OFFICER II
5	FINANCE OFFICERS III
4	ACCOUNTANTS TO ASSISTANT ACCOUNTANTS
1	OPERATIONS OFFICER
3	CHIEF ACCOUNTS CLERK
9	ACCOUNTS CLERK
16	TRAINEE ACCOUNTANTS
4	OFFICE MANAGER TO CHIEF EX. OFFICER/SECRETARY
5	CHIEF DATA ENCODER TO DATA ENCODER
16	CHIEF CLERKS - CLERKS
2	FILING ASSISTANTS
2	TELEPHONISTS
8	CUSTODIAL - HEAD MESSENGER

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

TEMPORARY/CONTRACT

1	CASUAL WORKER
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HEAD 023 CUSTOMS DEPARTMENT

ACCOUNTING OFFICER: COMPTROLLER

PENSIONABLE POSITIONS			
1	COMPTROLLER OF CUSTOMS	2	SENIOR EXECUTIVE OFFICER
1	DEPUTY COMPTROLLER OF CUSTOMS	4	EXECUTIVE OFFICER
1	DEPUTY PERMANENT SECRETARY	5	SENIOR EXECUTIVE SECRETARY
8	ASSISTANT COMPTROLLER	46	TRAINEE CUSTOMS/REVENUE OFFICER
1	SENIOR DEPUTY DIRECTOR OF IT	1	ASSISTANT REVENUE INVESTIGATOR
26	CUSTOMS/REVENUE SUPERINTENDENT	2	ASSISTANT REGISTRY SUPERVISOR II
34	CHIEF CUSTOMS/REVENUE OFFICER	18	SENIOR CUSTOMS GUARD
2	FIRST ASSISTANT SECRETARY	1	PROGRAMMER I
1	SENIOR ASSISTANT SECRETARY	1	SENIOR COMPUTER OPERATOR
2	ASSISTANT SECRETARY	1	TECHNICAL SUPPORT OFFICER I
72	SENIOR CUSTOMS/REVENUE OFFICER	25	CUSTOMS GUARD
4	CHIEF CUSTOMS GUARD	7	CHIEF CLERK
1	CHIEF EXECUTIVE OFFICER		ADMINISTRATIVE CADET
1	CHIEF EXECUTIVE SECRETARY	10	SENIOR CLERK
69	CUSTOMS/REVENUE OFFICER GRADE I	2	CHIEF REGISTRY CLERK
1	SENIOR CASHIER	13	CLERK
300	CUSTOMS/REVENUE OFFICER GRADE II	2	RECEPTIONIST
1	CHIEF ACCOUNTS CLERK	2	SENIOR TRANSPORT OFFICER
1	ACCOUNTS CLERK	5	TRANSPORT OFFICER
3	SENIOR ACCOUNTS CLERK	4	JANITRESS/JANITOR
2	FILING ASSISTANT	3	HEAD JANITRESS
20	ASSISTANT CASHIER	4	GENERAL SERVICE WORKER
1	ASSISTANT STORE KEEPER	3	CASHIER
2	TELEPHONIST I		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
6	ASSISTANT CASHIER		
3	TRANSPORT OFFICER		
1	JANITRESS/JANITOR		
3	GENERAL SERVICE WORKER		

HEAD 024 DEPARTMENT OF STATISTICS

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS			
1	DIRECTOR	2	TRAINEE TECHNICIAN
2	DEPUTY DIRECTOR	1	OFFICE MANAGER II
4	ASSISTANT DIRECTOR	1	OFFICE MANAGER I
3	SENIOR STATISTICIAN	1	CHIEF EXECUTIVE SECRETARY
4	STATISTICIAN GRADE I	1	SR. EXECUTIVE OFFICER
3	STATISTICIAN GRADE II	1	EXECUTIVE OFFICER
2	STATISTICIAN GRADE III	3	CHIEF CLERK
3	STATISTICAL ASSISTANT I	4	SENIOR CLERK
4	STATISTICAL ASSISTANT II	7	CLERK
6	TRAINEE STATISTICIAN	5	FILING ASSISTANT
1	SENIOR APPLICATION SUPPORT OFFICER	4	JANITRESS
1	APPLICATION SUPPORT OFFICER I	1	MESSENGER
3	SR. DATA ENTRY OPERATOR	1	LOADER
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
16	FIELD WORKERS - MONTHLY CONTRACT		
13	CODER/EDITOR - WEEKLY CONTRACT		

HEAD 028 CENTRAL REVENUE ADMINISTRATION

ACCOUNTING OFFICER: CONTROLLER

PENSIONABLE POSITIONS

3	CHIEF FINANCE & ACCOUNTING OFFICER	1	SENIOR REGISTRY CLERK
2	DEPUTY CHIEF VALUATION OFFICER	1	HEAD TELEPHONIST
2	CHIEF ASSESSOR	1	SENIOR FIELD SUPERVISOR
1	REVENUE SUPERVISOR	5	JANITRESS/JANITOR
7	SENIOR REVENUE INVESTIGATOR I	1	MESSENGER
3	VALUATION OFFICER	1	GENERAL SERVICE WORKER
1	CHIEF EXECUTIVE OFFICER	6	LABOURER
2	SENIOR EXECUTIVE OFFICER	1	CASHIER
2	CHIEF ASSESSOR	1	REGISTRY SUPERVISOR
8	REVENUE INVESTIGATOR	1	ASSISTANT CASHIER
2	SENIOR FINANCE AND REVENUE ASSISTANT	2	CHIEF CLERK
1	SENIOR FIELD SUPERVISOR		SENIOR CLERK
7	ASSESSOR	3	CLERK
2	FINANCE AND REVENUE ASSISTANT	4	FILING ASSISTANT
3	ASSISTANT ASSESSOR		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

19 UNCLASSIFIED

HEAD 029 MINISTRY OF NATIONAL SECURITY

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	MINISTER
1	MINISTER OF STATE
1	PERMANENT SECRETARY
2	DEPUTY PERMANENT SECRETARY
1	BIO MEDICAL STATISTICIAN
3	SENIOR ASSISTANT SECRETARY
2	OFFICE MANAGER III
1	CHIEF EXECUTIVE OFFICER
2	CHIEF EXECUTIVE SECRETARY
1	SENIOR EXECUTIVE OFFICER
2	SENIOR EXECUTIVE SECRETARY
1	EXECUTIVE SECRETARY
1	CHIEF CLERK
1	CHIEF REGISTRY CLERK
1	SENIOR PRIVATE SECRETARY
3	SENIOR CLERK
1	PRIVATE SECRETARY
2	CLERK
3	HEAD JANITRESS
2	HEAD MESSENGER
2	FILING ASSISTANT
3	GENERAL SERVICE WORKER
1	JANITRESS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	DIRECTOR
1	CONSULTANT
2	ADMINISTRATIVE ASSISTANT
1	PROJECTS OFFICER

HEAD 030 IMMIGRATION DEPARTMENT

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

1	DIRECTOR OF IMMIGRATION
1	SENIOR DEPUTY DIRECTOR OF IMMIGRATION
1	DEPUTY DIRECTOR OF IMMIGRATION
1	UNDER SECRETARY
1	DEPUTY PERMANENT SECRETARY
6	ASSISTANT DIRECTOR OF IMMIGRATION
21	IMMIGRATION SUPERINTENDENT
46	CHIEF IMMIGRATION OFFICER
65	SENIOR IMMIGRATION OFFICER
83	IMMIGRATION OFFICER, I
130	IMMIGRATION OFFICER, II
178	TRAINEE IMMIGRATION OFFICER
1	SENIOR IMMIGRATION GUARD
3	IMMIGRATION GUARD
2	FIRST ASSISTANT SECRETARY
5	SENIOR ASSISTANT SECRETARY
1	OFFICER MANAGER, II

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

2	TRAINEE IMMIGRATION OFFICER	31	SENIOR CLERK	1	SECURITY OFFICER
3	OFFICER MANAGER, III	33	CLERK	1	SECURITY GUARD
1	ADMINISTRATIVE OFFICER	35	FILING ASSISTANT	9	SECURITY ASSISTANT
6	ASSISTANT SECRETARY	1	SUPERVISOR DATA ENTRY	17	GENERAL SERVICE WORKER
8	ADMINISTRATIVE CADET	1	COMPUTER OPERATOR II		
1	REGISTRY SUPERVISOR	10	SENIOR DATA ENTRY		
2	CHIEF EXECUTIVE OFFICER	15	DATA ENTRY OPERATOR		
3	CHIEF EXECUTIVE SECRETARY	1	STOREKEEPER		
5	SENIOR EXECUTIVE SECRETARY	2	RECEPTIONIST		
11	EXECUTIVE OFFICER	1	DRIVER		
3	EXECUTIVE SECRETARY	2	MESSENGER		
4	CHIEF ACCOUNTS CLERK	1	HEAD JANITRESS		
24	CHIEF CLERK	14	JANITOR/JANITRESS		

HEAD 031 ROYAL BAHAMAS POLICE FORCE

ACCOUNTING OFFICER: COMMISSIONER

PENSIONABLE POSITIONS					
1	COMMISSIONER	1	TECHNICAL SUPERINTENDENT	2	SENIOR PRIVATE SECRETARY
0	DEPUTY COMMISSIONER	1	CHIEF WORKS CONTROLLER	14	SENIOR CLERKS
4	SR ASST. COMMISSIONER	1	PERSONAL ASSISTANT	2	SENIOR REGISTRY CLERKS
3	ASSISTANT COMMISSIONER	1	COMPUTER OPERATOR II	4	CLERKS
13	CHIEF SUPERINTENDENT	1	OFFICE MANAGER III	1	SENIOR DRIVER
40	SUPERINTENDENT	1	OFFICE MANAGER II	9	FILING ASSISTANT
23	ACTING SUPERINTENDENT	1	SUPERVISOR DATA ENTRY	2	OFFICE ASSISTANT
70	ASSISTANT SUPERINTENDENT	2	ASSISTANT SECRETARY	2	TELEPHONIST II
34	ACTING ASSISTANT SUPERINTENDENT	5	CHIEF EXECUTIVE OFFICER	1	TELEPHONIST I
1	CHIEF INSPECTOR	9	CHIEF EXECUTIVE SECRETARY	1	RECEPTIONIST
97	INSPECTORS	4	REGISTRY SUPERVISOR	7	COOK
48	ACTING INSPECTORS	7	SENIOR EXECUTIVE OFFICER	2	WORKSHOP SUPERVISOR
573	SERGEANTS	17	SENIOR EXECUTIVE SECRETARY	1	ELECTRICIAN I
649	CORPORALS	1	ASSISTANT REGISTRY SUPERVISOR II	1	FOREMAN BODY WORKER
991	CONSTABLES	9	EXECUTIVE OFFICER	1	PLUMBER II
132	RECRUITS	9	EXECUTIVE SECRETARY	1	MAINTENANCE SUPERVISOR II
16	LOCAL CONSTABLES	3	SENIOR DATA ENTRY OPERATOR	1	CHIEF COMPOSER OPERATOR
1	TRAFFIC WARDEN	24	CHIEF CLERK	5	CAFETERIA ASSISTANT
1	STAFF NURSE	1	CHIEF REGISTRY CLERK	3	SENIOR MAID
	FINANCE AND ACCOUNTING OFFICER I	1	MAID	1	PORTER
		1	SENIOR ATTENDANT	8	GENERAL SERVICE WORKER
		8	JANITRESS (JANITOR/CLEANER)		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	SR ASSISTANT COMMISSIONER
1	FIREARMS/EXAMINER
1	CHAPLAIN
1	ADMINISTRATOR/MANAGER
1	BODY WORKER II
7	ASSISTANT SCIENTIFIC OFFICERS
1	INSPECTORATE/ADMINISTRATOR
1	AIDE/DRIVER

HEAD 032 ROYAL BAHAMAS DEFENCE FORCE

ACCOUNTING OFFICER: COMMODORE

PENSIONABLE POSITIONS

1	GOVERNOR GENERAL
1	PERMANENT SECRETARY/SECRETARY TO THE GOVERNOR GENERAL
1	CHIEF FOOD SERVICE MANAGER
1	FIRST ASSISTANT SECRETARY
1	SENIOR EXECUTIVE SECRETARY
1	EXECUTIVE SECRETARY
1	EXECUTIVE OFFICER
1	CLERK
1	SENIOR BUTLER/VALET
1	SENIOR COOK
1	HEAD GARDENER
1	SENIOR HOUSE MAID
4	HOUSE MAIDS
2	GENERAL SERVICE WORKERS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF – WEEKLY PAID STAFF)

1	RECEPTIONIST/OFFICE ASSISTANT
1	ACCOUNTS CLERK
1	BUTLER/VALET
4	GENERAL SERVICE WORKERS
2	LAUNDRESS
2	MAIDS

HEAD 033 MINISTRY OF WORKS AND URBAN DEVELOPMENT

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS					
1	DEPUTY PRIME MINISTER	2	CLERK	4	PLUMBER I
1	MINISTRY OF STATE	5	FILING ASSISTANT	1	MECHANIC I
1	PERMANENT SECRETARY	2	CHIEF REGISTRY CLERK	3	PAINTER I
2	DEPUTY PERMANENT SECRETARY	1	SENIOR REGISTRY CLERK	10	OPERATOR I
1	PROJECT OFFICER III	1	OFFICE ASSISTANT	5	CARPENTER I
1	DIRECTOR OF URBAN RENEWAL	2	HEAD TELEPHONIST	1	MASON I
1	FIRST ASSISTANT SECRETARY	1	STORES ASSISTANT	3	MAINTENANCE ASSISTANT
2	SENIOR ASSISTANT SECRETARY	1	ASSISTANT PURCHASING OFFICER	2	CHIEF SECURITY OFFICER
2	ASSISTANT SECRETARY	1	SUPERINTENDENT (ALL SECTION)		SENIOR SECURITY OFFICER
1	CHIEF SUPPLIES OFFICER	1	BUILDING SUPERINTENDENT	3	SECURITY OFFICER
1	APPLICATION SUPPORT OFFICER I	1	MAINTENANCE SUPERINTENDENT	2	MASON II
5	CHIEF EXECUTIVE OFFICER	1	ASSISTANT REFRIGERATION MECHANIC	2	PAINTER II
1	CHIEF EXECUTIVE SECRETARY	1	SENIOR MAINTENANCE SUPERVISOR	2	PLUMBER II
1	SENIOR EXECUTIVE SECRETARY	1	OPERATIONS SUPERVISOR	2	CARPENTER II
3	SENIOR EXECUTIVE OFFICER	5	FIELD SUPERVISOR	1	ELECTRICIAN II
1	EXECUTIVE OFFICER	1	WORKS SUPERVISOR	6	OPERATOR II
1	EXECUTIVE SECRETARY	1	FOREMAN WELDER	1	SENIOR DRIVER
2	OFFICE MANAGER II	2	FOREMAN BODY WORKER	3	DRIVER
2	OFFICE MANAGER III	2	FOREMAN MECHANIC	1	SECURITY ASSISTANT
1	ADMINISTRATIVE CADET	3	FOREMAN PAINTER	5	JANITRESS/JANITOR/CLEANER
6	CHIEF CLERK	1	ASSISTANT FOREMAN	19	LABOURER
7	SENIOR CLERK	2	ELECTRICIAN I	60	GENERAL SERVICE WORKERS
1	RODENT/INSECT CONT.	1	PRICE INSPECTOR II		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)	
1	PROJECT OFFICER II
1	MANAGER (TO)
27	SECURITY ASSISTANT
1	CARPENTER II
36	GENERAL SERVICE WORKER
2	JANITRESS/JANITOR/CLEANER
15	LABOURER
2	LOADER

**HEAD 034
DEPARTMENT OF PUBLIC WORKS**
ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS					
1	DIRECTOR	10	SENIOR SUPERINTENDENT	9	MECHANIC I
2	DEPUTY DIRECTOR	20	SUPERINTENDENT	34	OPERATOR I
1	BUILDING CONTROL OFFICER	11	MAINTENANCE SUPERINTENDENT	5	DRIVERS
2	CHIEF ARCHITECT	1	MAINTENANCE SUPERVISOR II	10	GENERAL SERVICE WORKER
4	SENIOR ENGINEER	1	SENIOR REFRIGERATION MECHANIC	17	JANITRESS/JANITOR
4	SENIOR ARCHITECT	1	MECHANICAL SUPERVISOR	6	MESSENGER
1	SENIOR SURVEYOR (QUALIFIED)	1	TECHNICAL ASSISTANT	1	GROUND MAN
1	SENIOR QUANTITY SURVEYOR	1	FIELD SUPERVISOR	3	LABOURER
6	ENGINEER	17	MAINTENANCE TECHNICIAN	3	PAINTER II
6	ARCHITECTURAL ASSISTANT	1	SENIOR SECURITY OFFICER	2	PLUMBER II
3	SENIOR DRAFTSMAN	1	SECURITY OFFICER	4	CARPENTER II
7	DRAFTSMAN	9	SECURITY ASSISTANT	16	ELECTRICIAN II
4	ASSISTANT ARCHITECT	3	SECURITY GUARDS	3	MECHANIC II
14	ASSISTANT ENGINEER	1	WATCHMAN	6	MASON II
1	CHIEF CLERK OF WORKS	1	BUILDING MAINTENANCE OFFICER	17	OPERATORS II
2	SENIOR EXECUTIVE SECRETARY	1	STORES ASSISTANT	1	DREDGE OILER
1	CHIEF EXECUTIVE SECRETARY	1	MAINTENANCE ASSISTANT	6	TRAINEE
3	SENIOR EXECUTIVE OFFICER	1	ASSISTANT ELECTRICIAN	1	PRESSMAN II
1	EXECUTIVE SECRETARY	1	ASSISTANT PURCHASING OFFICER		
2	EXECUTIVE OFFICER	3	ASSISTANT STOREKEEPER		
1	SENIOR ACCOUNT CLERK	1	SENIOR TIME KEEPER		
1	PHYSICAL PLANNING ASSISTANT	1	SENIOR PRINTER		
1	CLERK OF WORKS	1	RECEPTIONIST		
1	CHIEF REGISTRY CLERK	1	FOREMAN (AIR-CONDITIONING)		
1	SENIOR REGISTRY SUPERVISOR I	7	FOREMAN (MASON)		
2	SENIOR BUILDING INSPECTOR	9	FOREMAN (CARPENTER)		
9	SUPERVISOR OF WORKS	2	FOREMAN (ELECTRICIAN)		
1	SENIOR WORKS CONTROLLER	1	FOREMAN (WELDER)		
14	CHIEF CLERK	3	FOREMAN (PLUMBER)		
9	SENIOR CLERK	16	FOREMAN (MECHANIC)		
6	CLERK	16	FOREMAN (OPERATOR)		
1	CHIEF BUILDING INSPECTOR	10	FOREMAN (PAINTER)		
5	FILING ASSISTANT	15	MASON I		
1	ASSISTANT REGISTRY SUPERVISOR	31	CARPENTER I		
8	SENIOR INSPECTOR	2	ELECTRICIAN I		
10	INSPECTOR (WORKS)	2	PAINTER I		
9	ASSISTANT INSPECTOR	23	PLUMBER		
1	BUILDING INSPECTOR				

**HEAD 034
DEPARTMENT OF PUBLIC WORKS CONT'D**

ACCOUNTING OFFICER: DIRECTOR

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	DIRECTOR OF PUBLIC WORKS	2	ENGINEER	2	BUILDING INSPECTOR
1	SENIOR ADVISOR TO DPM	2	ASSISTANT ENGINEER	2	ASSISTANT INSPECTOR
1	SENIOR ENGINEER	1	ASSISTANT QUANTITY SURVEYOR	1	TRAINEE TECHNICIAN
4	ENGINEER	1	CHIEF WORKS CONTROLLER	1	CLERK
2	SENIOR ENGINEER	3	DRAFTSMAN	1	FILING ASSISTANT
1	ARCHITECT	1	SENIOR INSPECTOR		

STAFFING RESOURCES – 2015/16 BUDGET

HEAD 035
DEPARTMENT OF EDUCATION

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS					
1	DIRECTOR	15	DISTRICT SUPERINTENDENT	1	GRAPHICS DESIGNER
4	DEPUTY DIRECTOR	1	SENIOR TRAINING OFFICER	1	SENIOR DATA ENTRY OPERATOR
11	ASSISTANT DIRECTOR	19	SENIOR CRAFT INSTRUCTOR	80	CHIEF CLERK
3	FIRST ASSISTANT SECRETARY	54	CRAFT INSTRUCTOR	1	COMPUTER OPERATOR I
7	SENIOR ASSISTANT SECRETARY	48	TECHNICAL TEACHER	91	SENIOR CLERK
1	ASSISTANT SECRETARY	5	SCHOOL PSYCHOLOGIST III	3	SENIOR PRIVATE SECRETARY
1	PERSONAL ASSISTANT	1	ASSISTANT SCHOOL MAINTENANCE	92	CLERK
2	OFFICE MANAGER I	34	MASTER TEACHER	1	LIBRARY CLERK
3	OFFICE MANAGER II	86	SENIOR TRAINED TEACHER		SENIOR CASHIER
1	OFFICE MANAGER III	71	SR. MASTER/MISTRESS SECONDARY	5	TRAINEE SCHOOL PSYCHOLOGIST
1	ADMINISTRATIVE OFFICER III	40	SR. MASTER/MISTRESS PRIMARY	1	GUIDANCE COUNSELLOR I
4	CHIEF EXECUTIVE SECRETARY	48	TRAINED TEACHER I	57	FILING ASSISTANT
1	CHIEF LIBRARIAN	48	TRAINED TEACHER II		OFFICE ASSISTANT
4	CHIEF EXECUTIVE OFFICERS	1638	TRAINED TEACHER III	2	CHIEF SECURITY OFFICER
4	SENIOR EXECUTIVE SECRETARY	49	TRAINED TEACHER IV	4	SENIOR SECURITY OFFICER
9	SENIOR EXECUTIVE OFFICERS	102	TRAINED TEACHER V	8	SECURITY OFFICER
1	SENIOR SCHOOL PSYCHOLOGIST	1204	TRAINED TEACHER	17	SECURITY GUARD
4	SCHOOL PSYCHOLOGIST II	337	ASSISTANT TEACHER	168	SECURITY ASSISTANT
1	SR. SPEECH LANGUAGE THERAPIST	18	UNTRAINED TEACHER	2	DRIVER
1	CHIEF SPEECH THERAPIST	30	TEACHER TRAINEE	5	MAINTENANCE/DOMESTIC STAFF
2	ASSISTANT SCHOOL PSYCHOLOGIST	85	TEACHER'S AIDE	1	WATCHMAN
1	SENIOR EDUCATION OFFICER, SE	1	CHIEF SCHOOL PSYCHOLOGIST	418	JANITOR/JANITRESS
26	SENIOR EDUCATION OFFICER	2	CHIEF WELFARE OFFICER	1	COMMUNITY AFFAIRS OFFICER
23	PRINCIPAL GRADE 'A' SECONDARY	1	SENIOR PROBATION OFFICER	16	MESSENGER
8	EDUCATION OFFICER	5	GUIDANCE COUNSELLOR II	2	MAINTENANCE OFFICER II

HEAD 035 DEPARTMENT OF EDUCATION CONT'D

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS					
2	PRINCIPAL SPECIAL SCHOOL	30	GUIDANCE COUNSELLOR III	1	MASON II
19	PRINCIPAL GRADE 'A' PRIMARY	15	TRAINEE GUIDANCE COUNSELLOR	96	GENERAL SERVICE WORKER
25	PRINCIPAL CENTRAL SECONDARY	1	ADMINISTRATIVE CADET	1	LITHOGRAPHIC, STRIPPER
7	PRINCIPAL GRADE 'B' PRIMARY	9	SCHOOL ATTENDANCE OFFICER III	4	JANITRESS/MESSENGER
9	PRINCIPAL GRADE 'C' PRIMARY	1	ASSISTANT PRE-SCHOOL	1	ABLE SEAMAN
40	VICE PRINCIPAL GRADE 'A' HIGH	1	CHIEF SCHOOL ATTENDANCE OFFICER	2	GROUNDS MAN
18	VICE PRINCIPAL GRADE 'A' PRIMARY	1	ASSISTANT LIBRARIAN	2	PERSONAL ASSISTANT III
5	VICE PRINCIPAL GRADE 'B' PRIMARY	1	CHIEF TRAINING OFFICER	2	STOREKEEPER
4	VICE PRINCIPAL GRADE 'C' PRIMARY	1	ASSISTANT SPEECH LANGUAGE THERAPIST	1	STORES ASSISTANT
38	PRINCIPAL GRADE 'D' PRIMARY	9	EXECUTIVE OFFICER		
5	PRINCIPAL GRADE 'E' PRIMARY	3	EXECUTIVE SECRETARY		
10	VICE PRINCIPAL CENTRAL	1	ASSISTANT REGISTRY SUPERVISOR II		
1	ACCOUNTANT	1	SENIOR PHOTOGRAPHER		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)					
1	CONSULTANT	5	CLERKS	52	WEEKLY (SECURITY OFFICER)
1	PRIMARY EDUCATION CONSULTANT	3	RECEPTIONIST	46	WEEKLY (SECURITY ASSISTANT)
1	SECURITY CONSULTANT	149	GENERAL SERVICE WORKER	10	WEEKLY (GENERAL SVC WORKER)
58	TRAINED TEACHER	137	JANITOR/JANITRESS	2	POLICE AUXILIARY
1	CRAFT INSTRUCTOR	3	HANDYMAN		
62	TEACHER'S AIDE	83	SECURITY ASSISTANT		
1	TRAINEE	1	SUPPLIES OFFICER		
1	MINISTER PERSONAL ASSISTANT	52	WEEKLY (JANITRESS)		

**HEAD 037
DEPARTMENT OF ARCHIVES**

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

1	DIRECTOR OF ARCHIVES
1	ASSISTANT DIRECTOR OF ARCHIVES
1	CHIEF ARCHIVIST
1	CHIEF EXECUTIVE OFFICER
1	ASSISTANT RESEARCH OFFICER
1	SUPERINTENDENT REPAIR & BINDERY
1	CHIEF CLERK
1	HEAD MESSENGER
2	TRAINEE ASSISTANT ARCHIVIST
1	ARCHIVE ASSISTANT
3	SENIOR CLERKS
1	TRAINEE REPAIRER BINDER
1	HEAD JANITRESS
1	OFFICE ASSISTANT
1	SECURITY ASSISTANT
1	JR. PRINT MACHINE OPERATOR

HEAD 038 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS					
1	MINISTER	4	SENIOR ASSISTANT SECRETARY	5	LIBRARY CLERK
1	PERMANENT SECRETARY	10	CHIEF EXECUTIVE OFFICERS	1	SORTER DISPATCHER
2	DEPUTY PERMANENT SECRETARY	3	SENIOR EXECUTIVE OFFICERS	1	OFFICE ASSISTANT
1	DEPUTY FAMILY ISLAND ADMINISTRATOR	3	EXECUTIVE OFFICERS	3	SENIOR REGISTRY CLERK
1	ADMINISTRATOR/MANAGER	1	PERSONAL ASSISTANT	1	CHIEF REGISTRY CLERK
1	ADMINISTRATOR SCHOLARSHIP AND LOAN DIVISION	6	CHIEF EXECUTIVE SECRETARY	2	TELEPHONIST
1	DEPUTY ADMINISTRATOR SCHOLARSHIP & LOAN DIVISION	6	SENIOR EXECUTIVE SECRETARY	1	RECEPTIONIST
1	SUPERVISOR FACULTY	1	EXECUTIVE SECRETARY	1	GUIDE
1	CHIEF CURATOR (NE)	1	EXECUTIVE SECRETARY	1	BUILDING SUPERVISOR
1	SENIOR TECH/VOCATIONAL	7	OFFICE MANAGER I	1	BUSINESS MACHINE OFFICER
3	SENIOR CRAFT INSTRUCTOR	2	ASSISTANT DIRECTOR	3	SENIOR DRIVER
4	CRAFT INSTRUCTOR	1	CHIEF SUPPLIES OFFICER	1	DRIVER
6	TRAINED TEACHERS	1	SENIOR SUPPLIES OFFICER	34	JANITRESS/JANITOR
3	SENIOR EDUCATION OFFICERS	2	REGISTRY SUPERVISOR	1	HEAD JANITRESS
8	SUBJECT SECRETARY	1	REGISTRAR FOR ST	1	HEAD MESSENGER
2	EDUCATION OFFICERS	1	ASSISTANT REGISTRY SUPERVISOR	1	MESSENGER
1	SCHOOL INSPECTOR	1	SENIOR EDUCATION & SCHOLARSHIP LOAN	3	SECURITY ASSISTANT
1	FINANCE AND ACCOUNTING OFFICERS	27	CHIEF CLERK	1	SECURITY GUARD
1	DIRECTOR OF LIBRARIES	7	SENIOR CLERK	17	GENERAL SERVICE WORKER
1	LIBRARY ASSOCIATE	10	CLERK	1	LABOURER
1	TRAINEE TECHNICAL	2	SENIOR ACCOUNTS CLERK	1	JANITRESS/MANAGER
1	MAINTENANCE SUPERVISOR	2	ASSISTANT STORE KEEPER	1	ATTENDANT
1	EDUCATIONAL PLANNING OFFICER	3	STORE KEEPER	2	TRAINEE
3	FIRST ASSISTANT SECRETARY	1	SENIOR LIBRARY CLERK	1	CAR PARK SUPERVISOR
4	ADMINISTRATIVE OFFICERS	6	FILING ASSISTANT	1	TRAINEE ASSISTANT
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)					
1	PERMANENT SECRETARY	1	TECHNICAL ASSISTANT	1	JANITRESS/JANITOR
1	ASSISTANT TEACHER	1	SENIOR PHOTOGRAPHER	1	HEAD JANITRESS
2	SUBJECT SECRETARY	2	CLERKS	2	SECURITY ASSISTANT
1	CONSULTANT OF SCHOOL SECURITY	1	FILING ASSISTANT	1	WATCHMAN
1	SYSTEM NETWORK SECURITY ADMINISTRATOR	1	SENIOR DRIVER	2	GENERAL SERVICE WORKER
1	SENIOR WEB DESIGNER	3	JANITRESS/JANITOR	5	GENERAL SERVICE WORKER
				2	JANITRESS/MESSENGER

HEAD 040 MINISTRY OF TRANSPORT AND AVIATION

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	MINISTER	1	EXECUTIVE SECRETARY
1	PERMANENT SECRETARY	2	SENIOR CLERK
2	UNDER SECRETARY	1	CLERK
1	FIRST ASSISTANT SECRETARY	1	SENIOR DRIVER
1	PERSONAL ASSISTANT I	1	FILING ASSISTANT
1	REGISTRY SUPERVISOR	1	RECEPTIONIST
1	CHIEF EXECUTIVE SECRETARY	1	GENERAL SERVICE WORKER
1	SENIOR EXECUTIVE OFFICER	1	MAID/HOUSE MAID/KITCHEN MAID
1	SENIOR EXECUTIVE SECRETARY	1	AGRICULTURAL OFFICER

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	NATIONAL AVIATION SECURITY CONSULTANT
1	CIVIL AVIATION CONSULTANT
1	MARITIME CONSULTANT
2	DRIVERS

HEAD 043 MINISTRY OF SOCIAL SERVICES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
1	MINISTER	7	SENIOR SUPERVISOR
1	PERMANENT SECRETARY	12	SUPERVISOR
1	UNDER SECRETARY	1	SENIOR PRIVATE SECRETARY
1	FIRST ASSISTANT SECRETARY	1	PRIVATE SECRETARY
1	DIRECTOR OF COMMUNITY AFFAIRS	7	CLERK
3	SENIOR ASSISTANT SECRETARY	1	SENIOR REGISTRY CLERK
1	OFFICE MANAGER III	1	HEAD MESSENGER
5	CHIEF PROBATION OFFICER	1	CASE AIDE
1	ASSISTANT DIRECTOR OF COMMUNITY AFFAIRS	1	SENIOR DRIVER
1	ASSISTANT SUPERINTENDENT	2	FILING ASSISTANT
1	FOOD SERVICE SUPERINTENDENT	3	JANITRESS
1	ADMINISTRATIVE OFFICER	1	JANITOR
1	CHIEF EXECUTIVE SECRETARY	2	LAUNDRESS
1	PERSONAL ASSISTANT III	1	WATCHMAN
1	ASSISTANT REGISTRY SUPERVISOR I	1	DRIVER
2	SENIOR EXECUTIVE OFFICER	3	COOK
1	EXECUTIVE SECRETARY	10	SECURITY ASSISTANT
1	WELFARE OFFICER	7	SECURITY GUARD
4	SENIOR PROBATION OFFICER	1	HOUSE MISTRESS
7	PROBATION OFFICER	1	MAINTENANCE ASSISTANT II
1	SENIOR SECURITY OFFICER	2	RECEPTIONIST
1	CHIEF CLERK	1	SENIOR REGISTRY CLERK
5	SENIOR CLERK	2	GENERAL SERVICE WORKER
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
2	CONSULTANT	3	SUPERVISOR
1	PROCUREMENT OFFICER	2	ADMINISTRATIVE ASSISTANT
1	SPECIAL PROJECT OFFICER	1	FACILITIES INSPECTOR
1	CLINICAL PSYCHOLOGIST	1	DRIVER
1	TRAINING OFFICER	1	SECURITY OFFICER

HEAD 044 DEPARTMENT OF SOCIAL SERVICES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS			
1	DIRECTOR OF SOCIAL SERVICES	6	EXECUTIVE OFFICERS
5	DEPUTY DIRECTOR OF SOCIAL SERVICES	2	ASSISTANT REGISTRY SUPERVISORS
13	ASSISTANT DIRECTOR OF SOCIAL SERVICES	2	CHIEF CLERKS
28	CHIEF WELFARE OFFICERS	2	SENIOR PRIVATE SECRETARIES
29	SENIOR WELFARE OFFICERS	3	SENIOR CLERKS
3	SENIOR SCHOOL SOCIAL WORKER	1	SENIOR REGISTRY CLERK
45	WELFARE OFFICERS	10	CLERKS
1	SOCIAL WORKER	1	ASSISTANT SUPPLIES OFFICER
2	SENIOR SUPERVISORS	2	SENIOR ACCOUNTS CLERKS
1	SUPERVISOR, WILLAMAE PRATT CENTRE FOR GIRLS	1	TELEPHONIST I
10	ASSISTANT SUPERVISORS	1	SENIOR DRIVER
34	CASE AIDES	4	HEAD JANITRESS
16	TRAINEE WELFARE OFFICERS	9	FILING ASSISTANTTT
1	HEALTH AIDE	1	TELEPHONIST II
1	SENIOR ASSISTANT SECRETARY	3	RECEPTIONIST
1	CHIEF EXECUTIVE SECRETARY	1	COOK
1	REGISTRY SUPERVISOR	1	DRIVER
2	SENIOR EXECUTIVE OFFICERS	4	JANITRESS
3	SENIOR EXECUTIVE SECRETARIES	2	MESSENGER
1	ASSISTANT REGISTRY SUPERVISOR	1	SECURITY ASSISTANT
2	EXECUTIVE SECRETARIES	1	MAINTENANCE ASSISTANT
		11	GENERAL SERVICE WORKER
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
1	CO-COORDINATOR/CONSULTANTS	1	ASSISTANT SUPERVISOR
1	PROJECTS OFFICERS/CONSULTANTS	3	CASE AIDES
1	CONSULTANT	1	GENERAL SERVICE WORKER
1	HEALTH EDUCATION OFFICER/CONSULTANT	25	TRAINEE WELFARE OFFICERS
		3	UNCLASSIFIED CONTRACT WORKERS

HEAD 045 DEPARTMENT OF HOUSING

ACCOUNTING OFFICER: CHIEF HOUSING OFFICER

PENSIONABLE POSITIONS

1	CHIEF HOUSING OFFICER	2	ADMINISTRATIVE CADET
1	DIRECTOR, TECHNICAL SERVICES	1	SENIOR REGISTRY CLERK
1	DEPUTY SURVEYOR	1	GRAPHICS DESIGNER
1	OFFICE MANAGER II	1	DRAFTSMAN
2	SENIOR ASSISTANT SECRETARY	1	CHIEF CLERK
1	ASSISTANT PHYSICAL PLANNER	1	DRIVER
1	CHIEF MAINTENANCE OFFICER	3	ASSISTANT INSPECTOR
3	CHIEF EXECUTIVE OFFICER	1	ASSISTANT DRAFTSMAN
1	MAINTENANCE SUPERINTENDENT	1	CLERK
1	SURVEYOR	1	MAINTENANCE ASSISTANT
1	SENIOR BUILDING INSPECTOR	1	OFFICE ASSISTANT
2	SENIOR EXECUTIVE OFFICER	1	RECEPTIONIST
1	EXECUTIVE SECRETARY	1	GENERAL SERVICE WORKER
1	CHIEF REGISTRY CLERK	2	JANITRESS
1	FOREMAN/CARPENTER	2	FILING ASSISTANT
1	ENGINEER ASSISTANT		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	MAINTENANCE SUPERVISOR
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HEAD 047 MINISTRY OF YOUTH, SPORTS AND CULTURE

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
1	MINISTER	12	JANITRESS
1	PERMANENT SECRETARY	2	DRIVER
2	DEPUTY PERMANENT SECRETARY	4	RECEPTIONIST
1	FIRST ASSISTANT SECRETARY		
5	SENIOR ASSISTANT SECRETARY		CULTURAL DIVISION
2	ADMINISTRATIVE OFFICER	1	DIRECTOR OF CULTURAL AFFAIRS
1	ASSISTANT SECRETARY	2	ASSISTANT DIRECTOR OF CULTURAL AFFAIRS
1	SENIOR SUPPLIES OFFICER	1	SENIOR CULTURAL AFFAIRS OFFICER
3	ADMINISTRATIVE CADET	5	CULTURAL AFFAIRS OFFICER
1	OFFICE MANAGER	4	CRAFT INSTRUCTOR
1	CHIEF EXECUTIVE SECRETARY	1	DIRECTOR OF SPORTS
1	SENIOR EXECUTIVE OFFICER	3	CHIEF SPORTS & RECREATIONAL OFFICER
3	SENIOR EXECUTIVE SECRETARY	1	SENIOR SPORTS & RECREATIONAL OFFICER
3	EXECUTIVE OFFICER	2	SPORTS & RECREATIONAL OFFICER
2	ASSISTANT REGISTRY SUPERVISOR LL	1	ASSISTANT SPORTS & RECREATIONAL OFFICER
2	EXECUTIVE SECRETARY	3	SENIOR LIFE GUARD
2	SENIOR PRIVATE SECRETARY	4	LIFE GUARD
5	CHIEF CLERK		
1	ASSISTANT ACCOUNTANT		YOUTH DIVISION
3	SENIOR CLERK	1	DIRECTOR OF YOUTH
1	SENIOR ACCOUNTS CLERK	1	ASSISTANT DIRECTOR OF YOUTH
2	SENIOR REGISTRY CLERK	3	SENIOR YOUTH OFFICER
1	REGISTRY CLERK	2	YOUTH OFFICER
6	CLERK	1	ASSISTANT YOUTH OFFICER
1	TELEPHONIST LL	1	SENIOR SUPERINTENDENT
3	TELEPHONIST I	2	MAINTENANCE SUPERINTENDENT
1	SECURITY GUARD	4	SENIOR MAINTENANCE SUPERINTENDENT
1	SECURITY ASSISTANT	1	GENERAL FOREMAN
4	MESSENGER	1	FOREMAN CARPENTER
4	FILING ASSISTANT	2	FOREMAN WELDER
1	SENIOR DATA OPERATOR	8	MAINTENANCE SUPERVISOR I
3	WATCHMAN	2	MAINTENANCE SUPERVISOR I
13	GENERAL SERVICE WORKER	1	TRAINEE TECHNICIAN
1	HEAD JANITRESS		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
6	CONSULTANT	1	MAINTENANCE OFFICER
1	DEPUTY DIRECTOR OF SPORTS	1	CLERK
1	YOUTH OFFICER	5	PARK WARDEN
5	FAMILY ISLAND COORDINATOR		

**HEAD 048
DEPARTMENT OF LABOUR**
ACCOUNTING OFFICER: DIRECTOR
PENSIONABLE POSITIONS

1	DIRECTOR OF LABOUR	2	EXECUTIVE SECRETARY
1	UNDER SECRETARY - PENDING TRANSFER	1	SENIOR EXECUTIVE OFFICER
1	SENIOR DEPUTY DIRECTOR	1	EXECUTIVE OFFICERS
2	DEPUTY DIRECTORS	5	CHIEF CLERKS
3	ASSISTANT DIRECTOR OF LABOUR	5	SENIOR CLERKS
2	CHIEF LABOUR OFFICERS	1	ASSISTANT STOREKEEPER
3	SENIOR LABOUR OFFICERS	4	CLERK
6	LABOUR OFFICERS	1	FILING ASSISTANTS
7	ASSISTANT LABOUR OFFICERS	1	TELEPHONIST I
3	LABOUR INVESTIGATORS	1	GENERAL SERVICE WORKERS
1	OFFICE MANAGER III	1	MESSENGERS
1	REGISTRY SUPERVISOR	1	HEAD JANITRESS
1	CHIEF EXECUTIVE SECRETARY	1	JANITRESS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1 ASSISTANT DIRECTOR

HEAD 049 MINISTRY OF FINANCIAL SERVICES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	MINISTER
1	PERMANENT SECRETARY
1	DIRECTOR - TRADE
1	ECONOMIST
2	FINANCE & TRADE OFFICER II
1	CLERK
1	FILING ASSISTANT
1	GENERAL SERVICE WORKER
1	MESSENGER
1	JANITOR/CLEANER
1	JANITRESS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	DIRECTOR - FINANCIAL SERVICES
1	DIRECTOR - STANDARDS BUREAU
1	CONSULTANT
1	FINANCIAL & TRADE OFFICER II
1	DRIVER

HEAD 051 POST OFFICE DEPARTMENT

ACCOUNTING OFFICER: POSTMASTER GENERAL

PENSIONABLE POSITIONS

1	ACTING POSTMASTER GENERAL	13	SENIOR SORTER DESPATCHER
3	ASSISTANT POSTMASTER GENERAL	2	TECHNICIAN
1	ASSISTANT SECRETARY	7	SENIOR CLERKS
12	SENIOR SUPERINTENDENT	6	CLERKS
1	REGISTRY SUPERVISORS	5	SECURITY GUARD
1	ASSISTANT REGISTRY SUPERVISOR	78	SORTER DESPATCHER
3	SENIOR EXECUTIVE OFFICER	4	FILING ASSISTANT
1	SENIOR EXECUTIVE SECRETARY	1	MESSENGER
10	SUPERINTENDENT	15	GENERAL SERVICE WORKER
4	DISTRICT POSTMASTER	1	POSTMAN
14	ASSISTANT SUPERINTENDENT	3	VAN DRIVERS
3	EXECUTIVE OFFICER	2	WATCHMAN
13	CHIEF CLERKS	2	ATTENDANT
1	SECURITY OFFICER	13	JANITRESS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

2	CLERK	11	GENERAL SERVICE WORKER
1	SECURITY OFFICER	1	POSTMAN
1	OFFICE ASSISTANT	1	SECURITY ASSISTANT
4	SORTER DESPATCHER	1	JANITRESS
1	MESSENGER		

HEAD 052 DEPARTMENT OF CIVIL AVIATION

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS			
	DEPUTY DIRECTOR	1	EXECUTIVE SECRETARY
1	CHIEF OPERATION OFFICERS	1	SUPPLIES OFFICER
6	OPERATION OFFICERS	3	CHIEF CLERKS
12	OPERATION OFFICERS (AVIONICS)	1	TELEPHONIST I
2	ASSISTANT AIRPORT MANAGER	3	SENIOR CLERKS
1	AIR TRAFFIC CONTROLLER SUPERVISOR/RADAR	5	CLERKS
10	SENIOR AIR TRAFFIC CONTROLLER/RADAR	1	FILING ASSISTANT
23	AIR TRAFFIC CONTROLLER, GRADE I	7	FLIGHT INFORMATION OFFICERS
37	AIR TRAFFIC CONTROLLER, GRADE II	1	RECEPTIONIST
15	AIRPORT SUPERINTENDENT	1	LEADING FIREMAN
1	SENIOR SECURITY OFFICER (RETIRED POLICE OFFICER)	33	AERODROME FIREMEN
1	SECURITY OFFICERS (RETIRED POLICE OFFICERS)	3	MAINTENANCE TECHNICIANS
3	CHIEF ELECTRONIC TECHNICIANS	1	DRIVER
2	SENIOR PRIVATE SECRETARY	9	JANITRESS
1	ELECTRONIC ASSISTANT	82	AVIATION SECURITY ASSISTANTS
1	CHIEF REGISTRY CLERK	2	GENERAL SERVICE WORKERS
1	ADMINISTRATIVE CADETS	2	HANDYMEN
2	ASSISTANT FOREMAN OPERATORS	1	TRAINEE AIR TRAFFIC CONTROLLER
1	SENIOR ELECTRONIC TECHNICIANS	1	ELECTRONIC TECHNICIAN SUPERVISOR
2	CHIEF MAINTENANCE SUPERINTENDENT	2	MAINTENANCE SUPERVISOR II
1	TECHNICAL SUPERINTENDENT	1	EXECUTIVE OFFICER
1			
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
	SECURITY ASSISTANTS	3	AVIATION SECURITY INSPECTORS
34	AIRWORTHINESS INSPECTORS	1	CHIEF OPERATION OFFICER
3	OPERATIONS INSPECTORS	1	AIRPORT MANAGER
2	SECURITY MANAGER	3	ASSISTANT AIRPORT MANAGERS
1	PERSONNEL LICENSING OFFICER	10	FIREMEN
1	CREW LICENSING OFFICER		

HEAD 053 PORT DEPARTMENT

ACCOUNTING OFFICER: PORT CONTROLLER

PENSIONABLE POSITIONS			
2	DEPUTY PORT CONTROLLER	1	ASSISTANT TUG ENGINEER
2	ASSISTANT PORT CONTROLLER	1	MATE I
1	CHIEF TUG ENGINEER	1	DOCK MASTER
1	WORKSHOP SUPERINTENDENT	1	WELDER I
1	CHIEF SECURITY OFFICER	1	OPERATIONS ATTENDANT
1	CHIEF TUG MASTER	1	LIGHTHOUSE FOREMAN
1	SENIOR EXECUTIVE SECRETARY	1	SECURITY GUARD
3	SENIOR EXECUTIVE OFFICERS	1	HEAD MESSENGER
1	MAINTENANCE SUPERINTENDENT	1	CHIEF REGISTRY CLERK
1	ASSISTANT SECRETARY	1	SENIOR REGISTRY CLERK
1	EXECUTIVE OFFICER	1	MECHANIC II
1	MECHANICAL SUPERVISOR	1	CHIEF ACCOUNTS CLERK
3	SENIOR SECURITY OFFICERS	4	HARBOR CONTROL ASSISTANT
1	ASSISTANT REVENUE INVESTIGATOR	4	DECKHAND
2	TUG ENGINEER	1	CARPENTER II
1	TUG MASTER	2	SECURITY ASSISTANT
1	SENIOR PRIVATE SECRETARY	1	SENIOR CLERK
1	PORT OFFICER III	1	CLERK
2	PORT OFFICER I	2	FILING ASSISTANT
1	TRAINEE	3	RECEPTIONISTS
1	SENIOR ENFORCEMENT OFFICER	2	TELEPHONIST II
2	ENFORCEMENT OFFICER	5	GENERAL SERVICE WORKER
1	CHIEF CLERK	2	ELECTRICIAN II
1	LIGHTHOUSE KEEPER I	3	DRIVERS
4	LIGHTHOUSE KEEPER III	1	HEAD JANITRESS/JANITOR/CLEANER
2	MECHANIC FOREMAN	2	JANITRESS/JANITOR
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
1	PORT CONTROLLER	2	SECURITY GUARDS
1	RESPONSE CO-COORDINATOR	3	SECURITY ASSISTANTS
1	SECURITY OFFICER	1	PORT OFFICER

**HEAD 054
DEPARTMENT OF ROAD TRAFFIC**
ACCOUNTING OFFICER: CONTROLLER

PENSIONABLE POSITIONS			
1	CONTROLLER	3	SENIOR INSPECTOR
2	DEPUTY CONTROLLER	3	SENIOR DRIVING EXAMINER
2	ASSISTANT CONTROLLER	1	INSPECTOR I
1	OFFICE MANAGER I	1	INSPECTOR II
2	SENIOR ASSISTANT SECRETARY	28	SUPERVISOR II
3	TRAFFIC CONTROL & SAFETY OFFICER	1	DRIVING EXAMINER II
2	OFFICE MANAGER III	5	CASHIERS
2	ASSISTANT SECRETARY	13	CHIEF CLERK
1	REGISTRY SUPERVISOR	2	ASSISTANT CASHIER
3	CHIEF EXECUTIVE SECRETARY	5	SENIOR CLERK
1	ECONOMIST	5	CLERK
1	ASSISTANT ENGINEER	6	FILING ASSISTANT
1	CHIEF DRIVING EXAMINER	3	OFFICE ASSISTANT
4	SENIOR EXECUTIVE OFFICER	1	SENIOR DATA ENTRY OPERATOR
3	EXECUTIVE OFFICER	1	TELEPHONIST II
1	EXECUTIVE SECRETARY	1	SECURITY GUARD
2	ASSISTANT REGISTRY SUPERVISOR II	4	RECEPTIONIST
1	CHIEF INSPECTOR	5	JANITRESS
2	CHIEF SUPERVISOR	1	MESSENGER
1	SENIOR SUPERVISOR	9	GENERAL SERVICE WORKER

HEAD 055 DEPARTMENT OF METEOROLOGY

ACCOUNTING OFFICER: DIRECTOR OF METEOROLOGY

PENSIONABLE POSITIONS			
1	DIRECTOR	1	METEOROLOGICAL ELECTRONICS OFFICER III
1	SENIOR DEPUTY DIRECTOR	2	METEOROLOGICAL OFFICER IV
2	DEPUTY DIRECTOR	1	EXECUTIVE OFFICER
3	CHIEF CLIMATOLOGICAL OFFICER	1	ASSISTANT REGISTRY SUPERVISOR II
3	CHIEF METEOROLOGICAL OFFICER	1	CHIEF CLERK
10	SENIOR METEOROLOGICAL OFFICER	3	SENIOR CLERK
1	SENIOR METEOROLOGICAL ENGINEER	5	TRAINEE METEOROLOGICAL ELECTRONICS OFFICER
1	OFFICE MANAGER I	19	TRAINEE METEOROLOGICAL OFFICER
15	METEOROLOGICAL OFFICER I	1	HEAD JANITRESS
1	METEOROLOGICAL ELECTRONICS OFFICER I	3	SENIOR DRIVER
1	ASSISTANT SECRETARY	1	HEAD MESSENGER
2	METEOROLOGICAL OFFICER II	9	CLERK
1	METEOROLOGICAL ELECTRONICS OFFICER II	2	OFFICE ASSISTANT
1	CHIEF EXECUTIVE SECRETARY	4	FILING ASSISTANT
1	CHIEF EXECUTIVE OFFICER	1	STORE ASSISTANT
8	METEOROLOGICAL OFFICER III	2	DRIVER
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
1	ELECTRONICS ENGINEER MANAGER		

HEAD 056 MINISTRY OF AGRICULTURE AND MARINE RESOURCES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	PERMANENT SECRETARY		
1	UNDER SECRETARY	7	CLERK
1	DIRECTOR OF COOPERATIVE DEVELOPMENT	1	REGISTRY CLERK
1	DEPUTY DIRECTOR OF COOPERATIVE DEVELOPMENT	3	SENIOR ATTENDANT
1	ASSISTANT DIRECTOR OF COOPERATIVE DEVELOPMENT	1	CHIEF SECURITY OFFICER
3	FIRST ASSISTANT SECRETARY	1	STORE KEEPER
3	SENIOR ASSISTANT SECRETARY	2	HEAD JANITRESS/JANITOR
1	CHIEF ECONOMIST	1	HEAD MESSENGER
3	ASSISTANT SECRETARY	10	SECURITY GUARD
3	CHIEF EXECUTIVE SECRETARY	1	SENIOR DRIVER
1	SENIOR EXECUTIVE OFFICER	2	OFFICE ASSISTANT
1	SENIOR EXECUTIVE SECRETARY	1	FILING ASSISTANT
1	EXECUTIVE SECRETARY	9	JANITRESS
1	SENIOR COOPERATIVE OFFICER	4	MESSENGER
2	COOPERATIVE OFFICER	6	SECURITY ASSISTANT
1	SENIOR ACCOUNTS CLERK	6	ATTENDANT
4	CHIEF REGISTRY CLERK		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	MINISTER	1	DIRECTOR, VETERINARY SURGEON
1	PARLIAMENTARY SECRETARY	1	DIRECTOR, FOODS SAFETY & QUALITY
1	CONSULTANT/ FAO, BAMS	1	MICROBIOLOGIST
1	MANAGER/PUBLIC MARKETS	1	CHEMIST
1	ADMINISTRATIVE ASSISTANT	1	ASSISTANT MICROBIOLOGIST
1	CONSULTANT/REGATTAS	1	ASSISTANT CHEMIST
1	MINISTER'S DRIVER	3	PLANT PROTECTION OFFICER
2	ACCOUNTS CLERK	1	LABORATORY TECHNOLOGIST
4	TELEPHONIST II	1	FOOD INSPECTOR
1	CHIEF SECURITY OFFICER	1	CHIEF EXECUTIVE OFFICER
5	SECURITY ASSISTANT	1	SECURITY SERVICES SUPERVISOR
1	DIRECTOR, NATIONAL PLANT PROTECTION		

HEAD 057 DEPARTMENT OF AGRICULTURE

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

1	DIRECTOR OF AGRICULTURE	3	ANIMAL CONTROL ATTENDANT
5	ASSISTANT DIRECTOR OF AGRICULTURE	5	ASSISTANT AGRICULTURAL SUPERINTENDENT III
3	VETERINARY SURGEON	4	CHIEF CLERK
1	SENIOR AGRICULTURAL ECONOMIST	3	SENIOR CLERK
1	SENIOR MARKETING OFFICER	4	CLERK
1	SENIOR AGRICULTURAL OFFICER	2	CHIEF ACCOUNTS CLERK
1	MICROBIOLOGIST	1	TELEPHONIST I
2	MARKETING OFFICER	2	HEAD JANITRESS
6	AGRICULTURAL OFFICER	2	ATTENDANT
2	CHIEF AGRICULTURAL SUPERINTENDENT	2	MESSENGER
4	SENIOR AGRICULTURAL SUPERINTENDENT	7	FILING ASSISTANT
2	SENIOR PACKING HOUSE SUPERVISOR	1	OFFICE ASSISTANT
1	AGRICULTURAL SUPERINTENDENT	1	SECURITY ASSISTANT
2	ASSISTANT AGRICULTURAL SUPERINTENDENT II	1	RECEPTIONIST
1	PACKING HOUSE FOREMAN II	1	TELEPHONIST II
2	ASSISTANT AGRICULTURAL SUPERINTENDENT II	1	SENIOR SHIFT OPERATOR
2	SENIOR BUTCHER	1	OPERATOR I
26	SENIOR ATTENDANT	1	EXECUTIVE OFFICER
53	ATTENDANT		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	VETERINARY SURGEON		
1	SENIOR PACKING HOUSE SUPERVISOR	3	JANITRESS
7	ATTENDANT	2	JANITRESS
6	ATTENDANT	1	FILING ASSISTANT
9	ANIMAL CONTROL WARDEN	2	WEEKLY PAID STAFF
1	ASSISTANT AGRICULTURAL SUPERINTENDENT III		

HEAD 058 DEPARTMENT OF MARINE RESOURCES

ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS

1	DIRECTOR OF FISHERIES	2	ASSISTANT FISHERIES SUPERINTENDENT II
1	DEPUTY DIRECTOR OF FISHERIES	1	SENIOR ATTENDANT
1	SENIOR ECONOMIST	1	HEAD MESSENGER
1	SENIOR FOOD TECHNOLOGIST	1	HEAD JANITRESS
1	SENIOR MICROBIOLOGIST	3	FILING ASSISTANT
1	SENIOR CHEMIST	7	ASSISTANT FISHERIES SUPERINTENDENT III
2	SENIOR FISHERIES OFFICER	2	GENERAL SERVICE WORKER
2	FISHERIES OFFICER	3	ATTENDANT
1	LABORATORY TECHNOLOGIST	1	TRAINEE TECHNICIAN
2	ASSISTANT FISHERIES OFFICER		
5	FISHERIES SUPERINTENDENT		
1	ASSISTANT REGISTRY SUPERVISOR II		
1	CHIEF CLERK		
1	LABORATORY TECHNICIAN		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	CONSULTANT
5	ASSISTANT FISHERIES SUPERINTENDENT III
1	DECKHAND
1	LABORATORY ATTENDANT
1	JANITOR

HEAD 060 MINISTRY OF HEALTH

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS					
1	PERMANENT SECRETARY	1	SENIOR PRIVATE SECRETARY	4	TELEPHONIST L
2	UNDERSECRETARY	7	SENIOR CLERK	1	TRANSPORT OFFICER
1	DEPUTY CHIEF MED. OFFICER.	3	SENIOR REGISTRY CLERK	1	DRIVER
1	DEPUTY PERMANENT SECRETARY	3	SENIOR REGISTRY CLERK	2	FILING ASSISTANT
1	DIRECTOR OF NURSING	8	CLERK	1	CASE AIDE
1	DIRECTOR OF ORAL HEALTH	2	REGISTRY CLERK	4	OFFICE ASSISTANT
1	HOSPITAL ADMINISTRATOR	2	DATA ENCODER LL	18	GEN SERVICE WORKER
1	SR. ASST. HOSPITAL ADM.	1	CHIEF SUPERINTENDENT	1	JANITOR/JANITRESS
5	FIRST ASSISTANT SECRETARY	1	SUPERVISOR, GOV. PRINT.	7	MAID HOUSE/MAID KITCHEN
5	SENIOR ASSIST. SECRETARY	1	MAINTENANCE SUPERINTENDENT	1	MAINTENANCE ASSIST. LL
1	DEP. CHIEF HEALTH EDUC. OFFICER	1	BUILDING SUPERVISOR	1	MESSENGER
1	HEALTH SYSTEM OFFICER LL	1	FIELD SUPERVISOR	1	PORTER
2	OFFICE MANAGER	1	FOREMAN CARPENTER	3	RECEPTIONIST
1	SENIOR STATISTICIAN	1	FOREMAN PLUMBER	2	SECURITY ASST.
1	STATISTICIAN L	1	GRAPHIC ARTIST	119	INTERN NURSING STUDENT
1	HEALTH SYSTEMS OFFICER LLL	2	PAINTER L		
2	ADMINISTRATIVE OFFICER	2	CARPENTER LL		
1	SR. TRAINED CLINICAL NURSE	2	ELECTRICIAN LL		
1	MALE ATTENDANT	2	MAINTENANCE TECHNICIAN		
1	SR. RECREATION OFFICER	2	PAINTER LL		
2	SENIOR HEALTH ED OFFICER	1	PLUMBER LL		
3	HEALTH ED. OFFICER	1	SORTER/DESPATCHER		
6	CHIEF EXECUTIVE OFFICER	1	TRAINEE AUDIT/ACCT. OFFICER		
2	CHIEF EXEC. SECRETARY	1	TRAINEE ASST. RESEARCH OFFICER		
7	ADMINISTRATIVE CADET	1	TRAINEE WELFARE OFFICER		
2	SENIOR EX. OFFICER	1	SR. SECURITY OFFICER		
5	SENIOR EX. SECRETARY	1	SR. TRANSPORT OFFICER		
3	EXECUTIVE OFFICER	1	TRUCK DRIVER		
3	EXECUTIVE SECRETARY	1	SECURITY GUARD		
12	CHIEF CLERK	1	LOADER		
1	CHIEF REGISTRY CLERK	3	SR. HOUSE MAID		

**HEAD 060
MINISTRY OF HEALTH**

ACCOUNTING OFFICER: PERMANENT SECRETARY

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	CHIEF MEDICAL OFFICER	ANALYST
1	DIRECTOR OF HIV/AIDS PROGRAM	1 LABORATORY STRENGTHENING MANAGER
1	DIRECTOR OF HIV/AIDS	4 CONSULTANT
1	INFORMATION MGMT. BUSINESS	1 RESEARCH OFFICER 1 EPIDEMIOLOGIST

HEAD 065 DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
1	DIRECTOR	5	SENIOR CLERK
1	SENIOR DEPUTY DIRECTOR	14	CLERK
4	ASSISTANT DIRECTOR	1	ACCOUNTS CLERK
4	CHIEF HEALTH INSPECTOR	1	STORES ASSISTANT
1	ASSISTANT PUBLIC ANALYST	5	FILING ASSISTANT
3	DEPUTY CHIEF HEALTH INSPECTOR	3	OFFICE ASSISTANT
1	CHIEF MECHANICAL SUPERINTENDENT	2	CHIEF REGISTRY CLERK
6	SENIOR HEALTH INSPECTOR	3	RECEPTIONIST
7	HEALTH INSPECTOR I	3	SENIOR FIELD SUPERVISOR
4	HEALTH INSPECTOR II	2	FIELD SUPERVISOR
23	HEALTH INSPECTOR III	4	FOREMAN MECHANIC
3	HEALTH INSPECTOR TRAINEE	1	BODY WORKER
7	TRAINEE HEALTH INSPECTOR	1	MECHANIC I
1	TRAINEE TECHNICIAN	5	OPERATION SUPERVISOR
1	TECHNICAL SUPERINTENDENT	7	MECHANIC II
2	MECHANICAL SUPERINTENDENT	1	BODY WORKER II
1	MECHANICAL SUPERVISOR	1	SENIOR SUPERINTENDENT
2	PUBLIC ANALYST III	2	OPERATOR II
2	LABORATORY TECHNOLOGIST	1	SENIOR DRIVER
1	JUNIOR LABORATORY	13	SENIOR TRUCK DRIVER
1	JUNIOR LABORATORY TECHNICIAN	10	TRUCK DRIVER
2	RODENT CONTROL OFFICER	8	DRIVER
79	RODENT CONTROL ASSISTANT	1	TRACTOR OPERATOR I
1	SENIOR ASSISTANT SECRETARY	6	TRACTOR OPERATOR II
1	ADMINISTRATIVE OFFICER	27	JANITRESS/JANITOR
1	OFFICE MANAGER III	2	MESSENGER
4	CHIEF EXECUTIVE OFFICER	1	SECURITY OFFICER
2	SENIOR EXECUTIVE OFFICER	6	SECURITY GUARD
1	REGISTRY SUPERVISOR	119	GENERAL SERVICE WORKER
2	ASSISTANT REGISTRY SUPERVISOR I	11	GROUNDS MAN
5	CHIEF CLERK	19	LABOURER
1	MAINTENANCE ASSISTANT II		
6	SENIOR LOADER		
42	LOADER		
1	TRAINEE ACCOUNTANT		
1	TRAINEE LABORATORY TECHNICIAN		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
1	CONSULTANT		
147	SPECIAL PROJECT WORKERS (WEEKLY PAID)		
6	SUNDRY WORKERS (WEEKLY PAID)		
127	CASUAL RELIEF WORKERS (WEEKLY PAID)		

**HEAD 066
DEPARTMENT OF PUBLIC HEALTH**
ACCOUNTING OFFICER: DIRECTOR

PENSIONABLE POSITIONS			
1	DIRECTOR OF PUBLIC HEALTH	25	GENERAL SERVICE WORKER
1	ADMINISTRATOR OF COMMUNITY HEALTH SERVICES	1	MEDICAL OFFICER OF HEALTH
1	OFFICE MANAGER II	2	CONSULTANT OF HEALTH
1	SENIOR ASSISTANT HOSPITAL ADMINISTRATOR	1	REGISTRAR
1	ASSISTANT HOSPITAL ADMINISTRATOR	4	SENIOR MEDICAL OFFICER
3	HEALTH SYSTEM OFFICER III	1	MEDICAL OFFICER - NEW PROVIDENCE
3	CHIEF EXECUTIVE OFFICER	1	MEDICAL OFFICER - FAMILY ISLAND
3	CHIEF EXECUTIVE SECRETARY	1	SENIOR DENTAL OFFICER
1	CHIEF ACCOUNTS CLERK	18	SENIOR HOUSE OFFICER
9	CHIEF CLERK	4	DENTAL OFFICER
1	CHIEF REGISTRY CLERK	1	DIRECTOR OF DIETETICS
13	SENIOR CLERK	1	CHIEF RADIOGRAPHER
1	AUDIT CLERK	1	SENIOR DIETITIAN
9	CLERK	1	DIETITIAN
1	SUPERINTENDENT MORTUARY SCIENCE	1	DEPUTY CHIEF LABORATORY SUPERVISOR
1	SENIOR PORTER	1	LABORATORY SUPERVISOR
1	PORTER	1	DENTAL TECHNOLOGIST
2	ASSISTANT CASHIER	1	DIETARY TECHNICIAN
1	TRUCK DRIVER (GARBAGE DISPOSAL)	1	DENTAL AUXILIARY
1	TRANSPORT OFFICER	5	PHARMACIST II
1	KITCHEN SUPERVISOR	8	DENTAL ASSISTANT
17	SECURITY GUARD	3	JUNIOR PHARMACIST
3	SENIOR MAID	1	TRAINEE PHARMACIST
2	SENIOR DRIVER	1	LABORATORY TECHNICIAN
1	DRIVER	1	DEPUTY PRINCIPAL NURSING OFFICER
10	FILING ASSISTANT	11	SENIOR NURSING OFFICER
1	MEDICAL RECORDS TECHNICIAN	17	NURSING OFFICER I
6	OFFICE ASSISTANT	50	NURSING OFFICER II
15	SECURITY ASSISTANT	159	STAFF NURSE
3	MESSENGER	45	SENIOR TRAINED CLINICAL NURSE
17	MAID	54	TRAINED CLINICAL NURSE
9	JANITRESS	25	HEALTH AIDE
1	WATCHMAN	38	NURSING AUXILIARY
1	TELEPHONIST I	1	EMERGENCY MEDICAL TECHNICIAN II
1	RECEPTIONIST	6	MALE ATTENDANT
4	HANDYMAN	1	MAINTENANCE MECHANIC
		1	MAINTENANCE TECHNICIAN

**HEAD 066
DEPARTMENT OF PUBLIC HEALTH**

ACCOUNTING OFFICER: DIRECTOR

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	SENIOR DENTAL OFFICER	23	GENERAL SERVICE WORKER
15	SENIOR HOUSE OFFICER	1	SENIOR MEDICAL OFFICER
8	DENTIST	6	MEDICAL OFFICER - NEW PROVIDENCE
1	SENIOR TRAINED CLINICAL NURSE	5	MEDICAL OFFICER - FAMILY ISLAND
3	TRAINED CLINICAL NURSE	2	DENTAL TECHNOLOGIST
2	HEALTH SYSTEMS OFFICER III	1	X-RAY TECHNICIAN
1	SECURITY GUARD	52	STAFF NURSE
1	ESTATE OFFICER	1	HEALTH AIDE
1	ADMINISTRATIVE CADET	17	NURSING AUXILIARY
12	CLERK	1	MALE ATTENDANT
1	FILING ASSISTANT	3	JUNIOR PHARMACIST
14	SECURITY ASSISTANT	15	JANITRESS
6	MAID	1	HANDYMAN

**HEAD 067
MINISTRY OF TOURISM**
ACCOUNTING OFFICER: PERMANENT SECRETARY
PENSIONABLE POSITIONS

1	PERMANENT SECRETARY
1	UNDER SECRETARY
2	SENIOR EXECUTIVE OFFICER
1	ASSISTANT REGISTRY SUPERVISOR

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	ADMINISTRATIVE ASSISTANT	2	SALES REP. TRAINEE
1	DIRECTOR-GENERAL	2	ADMINISTRATIVE ASSISTANT
1	DEPUTY DIRECTOR-GENERAL	4	HOTEL LICENSING INSPECTOR
32	DIRECTORS	4	SR. OFFICER
26	GENERAL MANAGERS	20	OFFICER
1	CONSULTANT	13	TRAINEE OFFICER
34	SR. MANAGER	7	RECEPTION ASSISTANT
31	MANAGERS	22	JR. ASSISTANT
34	ASSISTANT MANAGERS	6	CLERICAL ASSISTANT
26	COORDINATOR	3	AREA MANAGER
2	SUPERVISOR	2	REGIONAL MANAGER
34	SR. EXECUTIVE	1	DISTRICT MANAGER - 1
27	EXECUTIVE	4	DISTRICT MANAGER - 2
1	SR. ADMINISTRATIVE ASSISTANT	2	SR. SALES REPRESENTATIVE

**HEAD 070
MINISTRY OF LABOUR AND NATIONAL INSURANCE**
ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS			
1	PERMANENT SECRETARY	1	CHIEF CLERK
1	DEPUTY PERMANENT SECRETARY	12	PRICE INSPECTOR II
1	FIRST ASSISTANT SECRETARY	1	GRAPHIC ARTIST
1	SENIOR ASSISTANT SECRETARY	1	SENIOR CLERK
1	OFFICE MANAGER II	1	HEAD MESSENGER
1	ADMINISTRATIVE OFFICER	1	SECURITY GUARD
1	ASSISTANT SECRETARY	8	CLERK
2	CHIEF PRICE INSPECTOR	8	FILING ASSISTANT
1	CHIEF EXECUTIVE OFFICER	18	GENERAL SERVICE WORKER
1	REGISTRY SUPERVISOR	3	JANITRESS
2	ADMINISTRATIVE CADET	2	MESSENGER
1	ASSISTANT REGISTRY SUPERVISOR II	2	TELEPHONIST II
1	SENIOR EXECUTIVE OFFICER	1	RECEPTIONIST
1	SENIOR EXECUTIVE SECRETARY	1	ATTENDANT
1	EXECUTIVE OFFICER		
1	SENIOR PRICE INSPECTOR		
1	PRICE INSPECTOR I		
NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)			
1	EXECUTIVE DIRECTOR/CONSULTANT	1	INTERNSHIP JOB PLACEMENT OFFICER
3	CONSULTANT	1	ASSISTANT REGISTRY SUPERVISOR
1	OFFICE MANAGER	3	CLERKS
4	CONSULTANT/FACILITATOR	1	MESSENGER
1	ADMINISTRATIVE ASSISTANT	1	CHIEF SECURITY OFFICER
1	MANAGER/SUPPORT SERVICES	2	FILING ASSISTANT
1	EXECUTIVE ASSISTANT	1	GENERAL SERVICE WORKER
1	PROJECT OFFICER MANAGER		
1	ASSESSOR		

HEAD 072 MINISTRY OF THE ENVIRONMENT AND HOUSING

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	MINISTER	1	CHIEF EXECUTIVE OFFICER	2	FOREST OFFICER
1	PERMANENT SECRETARY	1	CHIEF EXECUTIVE SECRETARY	1	GIS TECHNICIAN
1	SENIOR UNDERSECRETARY	3	SENIOR EXECUTIVE OFFICER	1	GIS ANALYST III
1	UNDER SECRETARY	1	SENIOR EXECUTIVE SECRETARY	1	PHYSICAL PLANNER
1	DIRECTOR OF FORESTRY	1	EXECUTIVE OFFICER	1	DEPUTY CHIEF HEALTH INSPECTOR
1	DIRECTOR, BNGISC	4	CHIEF CLERK	1	CHIEF PRICE INSPECTOR
1	DEPUTY DIRECTOR, BNGISC	1	SENIOR PRIVATE SECRETARY	1	FOREST ASSISTANT I
1	FIRST ASSISTANT SECRETARY	1	CHIEF REGISTRY CLERK	2	FOREST SUPERVISOR
1	SENIOR ASSISTANT SECRETARY	1	SENIOR CLERK	2	AGRICULTURAL OFFICER
1	OFFICE MANAGER II	1	PRIVATE SECRETARY	6	ATTENDANT (AGRICULTURE)
1	PERSONAL ASSISTANT III	1	SENIOR REGISTRY CLERK		
1	ADMINISTRATIVE OFFICER	1	REGISTRY CLERK		
2	ASSISTANT SECRETARY	3	JANITRESS/JANITOR		

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	CONSULTANT				
1	CONSULTANT CLIMATE CHANGE-BEST COMMISSION	5	ENVIRONMENTAL OFFICER-BEST COMMISSION		
1	CONSULTANT - ARCHITECT	1	BUILDING INSPECTOR		
1	CONSULTANT - ESTATE MANAGER	1	CHIEF CLERK		
1	REGIONAL COORDINATOR	1	CLERK		
2	PERSONAL ASST	1	DRIVER		
2	ADMINISTRATIVE ASST	2	GENERAL SERVICE WORKER		

**HEAD 073
DEPARTMENT OF INFORMATION TECHNOLOGY**
ACCOUNTING OFFICER: DIRECTOR
PENSIONABLE POSITIONS

1	DIRECTOR INFORMATION TECHNOLOGY	12	TECHNICAL SUPPORT OFFICER I
1	DEPUTY DIRECTOR, IT MANAGER (APPL.)	1	APPLICATION SUPPORT OFFICER II
1	DEPUTY DIRECTOR, WEB MASTER	1	ASSISTANT WEB DESIGNER I
1	IT MANAGER, TECHNICAL SUPPORT	2	TECHNICAL SUPPORT OFFICER II
1	IT MANAGER, SYSTEMS NETWORKING	1	TRAINEE PROGRAMMER
1	IT MANAGER II , APPLICATION SYSTEMS	1	ADMINISTRATIVE CADET
1	SENIOR SYSTEMS NETWORK/SECURITY	1	COMPUTER OPERATOR II
2	SENIOR PROGRAMMER/ANALYST	1	CHIEF CLERK
3	SENIOR TECHNICAL SUPPORT OFFICER	2	SENIOR CLERK
3	PROGRAMMER/ANALYST	3	CLERK
8	SENIOR APPLICATION SUPPORT OFFICER	2	GENERAL SERVICE WORKER
3	TECHNICAL SUPPORT OFFICER I	1	JANITRESS/JANITOR/CLEANER
2	SYSTEMS NETWORK/SECURITY ADMIN.	2	TECHNICAL ASSISTANT I
1	SENIOR WEB DESIGNER	2	PRISON OFFICER
3	PROGRAMMER I	1	SENIOR EXECUTIVE OFFICER
5	APPLICATIONS SUPPORT OFFICER I	1	ASSISTANT ENGINEER
		1	TRAINED TEACHER
		1	E.I.M.S. SPECIALIST

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	JANITRESS		
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HEAD 074 MINISTRY FOR GRAND BAHAMA

ACCOUNTING OFFICER: PERMANENT SECRETARY

PENSIONABLE POSITIONS

1	PERMANENT SECRETARY
1	SENIOR UNDERSECRETARY
1	OFFICE MANAGER
1	SENIOR ASSISTANT SECRETARY
2	ADMINISTRATIVE ASSISTANT
2	ASSISTANT SECRETARY
1	SENIOR EXECUTIVE SECRETARY
1	CHIEF CLERK
2	SENIOR CLERK
1	CLERK
1	FILING ASSISTANT
1	MESSENGER
2	JANITORS

NON-PENSIONABLE POSITIONS (INCLUDING CONTRACTUAL STAFF - WEEKLY PAID STAFF)

1	CONSULTANT		
1	COLLECTION MANAGER/PROJECT OFFICER	11	CENTRE MANAGER
4	PROJECT OFFICERS	1	OFFICE ASSISTANT
1	EVENTS COORDINATOR	29	COMMUNITY FACILITATOR
1	PROTOCOL OFFICER	19	CENTER CLERKS
2	ADMINISTRATIVE ASSISTANT	3	MAINTENANCE/CLERK
1	CLERK	1	MESSENGER/FACILITATOR
1	TELEPHONIST/RECEPTIONIST	1	JANITRESS
3	CUSTOMER SERVICE OFFICER	2	DRIVER/FACILITATOR
1	DRIVER	2	AREA COORDINATOR
1	DEPUTY DIRECTOR, URBAN RENEWAL	1	SPECIAL PROJECTS COORDINATOR
1	OFFICE ADMINISTRATOR	1	MAINTENANCE / OPERATIONS COORDINATOR
1	ACCOUNTS OFFICER		

