

SUMMARY OF REVENUE 2007/2008



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2004/2005 \$	REVENUE (PROVISIONAL) 2005/2006 \$	ORIGINAL ESTIMATED REVENUE 2006/2007 \$	ESTIMATED REVENUE 2007/2008 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	425,356,061	502,076,128	576,597,000	605,769,000	29,172,000
3	Property Tax	53,890,826	54,271,353	70,000,000	85,000,000	15,000,000
4	Motor Vehicle	24,996,563	26,932,681	32,000,000	35,000,000	3,000,000
5	Gaming Tax	25,175,502	11,084,356	27,000,000	28,500,000	1,500,000
6	Tourism Tax	94,286,173	102,796,193	114,000,000	105,000,000	9,000,000-
7	Stamp Tax	247,788,627	296,400,722	290,057,000	399,400,000	109,343,000
8	Company Fees	20,138,193	20,261,621	28,000,000	28,000,000	0
9	Bank and Trust Company Fees	10,450,302	8,005,800	11,800,000	12,000,000	200,000
10	Insurance Company Fees	15,058,098	15,405,094	16,000,000	16,500,000	500,000
11	Other Taxes	1,177,501	1,521,178	2,300,000	2,600,000	300,000
	SUB-TOTAL:	918,317,846	1,038,755,126	1,167,754,000	1,317,769,000	150,015,000
NON-TAX REVENUE						
19	Fees and Service Charges	102,226,803	125,463,363	115,746,000	122,500,000	6,754,000
20	Revenue from Government Property	16,093,564	15,804,253	17,706,000	21,666,000	3,960,000
21	Interests and Dividends	10,908,653	21,593,605	35,994,000	18,565,000	17,429,000-



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		2004/2005 \$	2005/2006 \$	2006/2007 \$	2007/2008 \$	
22	Re-imburement and Loan Repayment	293,418	381,029	800,000	500,000	300,000-
23	Services of a Commercial Nature	5,655,903	9,741,248	9,000,000	9,000,000	0
	SUB-TOTAL:	135,178,341	172,983,498	179,246,000	172,231,000	7,015,000-
	TOTAL TAX & NON-TAX REVENUE	1,053,496,187	1,211,738,624	1,347,000,000	1,490,000,000	143,000,000
	CAPITAL REVENUE					
25	Capital Revenue	10,185,872	69,194	6,480,000	10,000,000	3,520,000
26	Grants	0	1,000,000	520,000	247,000	273,000-
27	Proceeds from Borrowings	315,438,974	206,908,892	227,984,783	189,559,963	38,424,820-
	SUB-TOTAL:	325,624,846	207,978,086	234,984,783	199,806,963	35,177,820-
	TOTAL CAPITAL REVENUE	325,624,846	207,978,086	234,984,783	199,806,963	35,177,820-
	GRAND TOTAL ALL REVENUE	1,379,121,033	1,419,716,710	1,581,984,783	1,689,806,963	107,822,180