



COMMONWEALTH OF THE BAHAMAS

BUDGET OVERALL EXPENDITURE SUMMARY

2005/2006

OVERALL ESTIMATES OF EXPENDITURE 2005/2006



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL) 2002/2003 \$	EXPENDITURE (PROVISIONAL) 2003/2004 \$	APPROVED ESTIMATES 2004/2005 \$	ESTIMATES 2005/2006 \$	VARIANCE \$
Total Estimates for Recurrent Expenditure		1,034,496,870	1,215,502,245	1,175,200,807	1,214,326,615	39,125,808
Total Estimates for Capital Development Expenditure		126,527,738	116,145,038	148,396,480	165,101,161	16,704,681
Grand Total Estimates for Expenditure		1,161,024,608	1,331,647,283	1,323,597,287	1,379,427,776	55,830,489