

SUMMARY OF REVENUE 2008/2009



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2005/2006 \$	REVENUE (PROVISIONAL) 2006/2007 \$	ORIGINAL ESTIMATED REVENUE 2007/2008 \$	ESTIMATED REVENUE 2008/2009 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	502,076,128	521,518,132	605,769,000	528,325,328	77,443,672-
2	Excise Tax	0	0	0	234,000,000	234,000,000
3	Property Tax	54,271,353	79,061,437	85,000,000	95,600,000	10,600,000
4	Motor Vehicle	26,932,681	27,883,050	35,000,000	39,000,000	4,000,000
5	Gaming Tax	11,084,356	13,859,930	28,500,000	15,500,000	13,000,000-
6	Tourism Tax	102,796,193	102,808,307	105,000,000	115,874,880	10,874,880
7	Stamp Tax	296,400,722	371,145,886	399,400,000	268,098,500	131,301,500-
8	Company Fees	20,261,621	24,609,525	28,000,000	35,000,000	7,000,000
9	Bank and Trust Company Fees	8,005,800	9,556,650	12,000,000	25,600,000	13,600,000
10	Insurance Company Fees	15,405,094	22,398,392	16,500,000	17,326,620	826,620
11	Other Taxes	1,521,178	4,268,907	2,600,000	4,500,000	1,900,000
	SUB-TOTAL:	1,038,755,126	1,177,110,216	1,317,769,000	1,378,825,328	61,056,328
NON-TAX REVENUE						
19	Fees and Service Charges	125,463,363	118,933,069	122,500,000	136,024,672	13,524,672
20	Revenue from Government Property	15,804,253	15,725,701	21,666,000	20,150,000	1,516,000-



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		2005/2006 \$	2006/2007 \$	2007/2008 \$	2008/2009 \$	
21	Interests and Dividends	21,593,605	35,389,220	18,565,000	30,500,000	11,935,000
22	Re-imbursement and Loan Repayment	381,029	134,932	500,000	500,000	0
23	Services of a Commercial Nature	9,741,248	6,828,149	9,000,000	8,000,000	1,000,000-
	SUB-TOTAL:	172,983,498	177,011,071	172,231,000	195,174,672	22,943,672
TOTAL TAX & NON-TAX REVENUE		1,211,738,624	1,354,121,287	1,490,000,000	1,574,000,000	84,000,000
CAPITAL REVENUE						
25	Capital Revenue	69,194	25,764	10,000,000	10,000,000	0
26	Grants	1,000,000	0	247,000	476,000	229,000
27	Proceeds from Borrowings	206,908,892	206,326,908	189,559,963	235,080,181	45,520,218
	SUB-TOTAL:	207,978,086	206,352,672	199,806,963	245,556,181	45,749,218
TOTAL CAPITAL REVENUE		207,978,086	206,352,672	199,806,963	245,556,181	45,749,218
GRAND TOTAL ALL REVENUE		1,419,716,710	1,560,473,959	1,689,806,963	1,819,556,181	129,749,218