

SUMMARY OF RECURRENT EXPENDITURE 2009/2010



HEAD NO.	MINISTRY/DEPARTMENT	EXPENDITURE (PROVISIONAL)	EXPENDITURE (PROVISIONAL)	APPROVED ESTIMATES	ESTIMATES	VARIANCE
		2006/2007 \$	2007/2008 \$	2008/2009 \$	2009/2010 \$	
1	GOVERNOR-GENERAL AND STAFF	1,231,573	1,233,551	1,730,895	1,287,969	442,926-
2	THE SENATE	217,008	237,294	267,840	233,865	33,975-
3	HOUSE OF ASSEMBLY	2,222,217	2,366,071	2,594,256	2,172,064	422,192-
4	DEPARTMENT OF THE AUDITOR-GENERAL	1,902,719	2,178,969	2,712,386	2,050,075	662,311-
5	DEPARTMENT OF PUBLIC SERVICE	85,643,419	99,059,430	106,792,225	117,220,081	10,427,856
6	CABINET OFFICE	4,019,358	5,992,341	7,231,860	5,597,052	1,634,808-
7	OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS	12,830,800	10,580,991	12,255,811	9,847,522	2,408,289-
8	JUDICIAL DEPARTMENT	7,997,595	8,339,457	11,700,334	10,019,149	1,681,185-
9	COURT OF APPEAL	2,011,484	1,991,552	3,233,918	2,348,340	885,578-
10	REGISTRAR-GENERAL'S DEPARTMENT	4,234,081	4,374,611	5,394,891	3,891,525	1,503,366-
11	PRISONS DEPARTMENT	17,806,811	20,021,808	21,371,868	21,238,754	133,114-
12	PARLIAMENTARY REGISTRATION DEPARTMENT	4,158,125	1,578,157	2,147,050	1,100,961	1,046,089-
13	MINISTRY OF FOREIGN AFFAIRS	19,903,246	19,493,273	23,772,940	21,889,462	1,883,478-
14	OFFICE OF THE PRIME MINISTER	19,305,684	7,227,930	7,266,870	2,892,766	4,374,104-
16	BAHAMAS INFORMATION SERVICES	2,173,416	2,260,263	2,553,823	2,336,987	216,836-
17	GOVERNMENT PRINTING DEPARTMENT	1,957,186	2,110,750	2,315,865	1,979,706	336,159-
18	DEPARTMENT OF LOCAL GOVERNMENT	20,413,511	35,335,530	38,110,266	23,283,902	14,826,364-
19	DEPARTMENT OF PHYSICAL PLANNING	614,712	600,442	1,262,150	1,151,280	110,870-
20	DEPARTMENT OF LANDS & SURVEYS	1,954,936	2,433,634	2,881,097	2,829,982	51,115-
21	MINISTRY OF FINANCE	30,224,451	26,433,185	30,579,665	26,901,344	3,678,321-



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22	TREASURY DEPARTMENT	9,868,299	14,502,026	11,616,562	10,114,132	1,502,430-
23	CUSTOMS DEPARTMENT	29,322,410	30,960,127	34,088,020	26,132,951	7,955,069-
24	DEPARTMENT OF STATISTICS	3,600,292	4,256,053	5,353,328	4,483,698	869,630-
25	MAGISTRATES' COURTS	5,132,663	4,901,678	6,083,647	5,123,654	959,993-
26	PUBLIC DEBT SERVICING - INTEREST	135,934,133	146,111,980	164,885,602	176,940,151	12,054,549
27	PUBLIC DEBT SERVICING - REDEMPTION	106,184,168	61,890,734	70,336,679	87,794,270	17,457,591
29	MINISTRY OF NATIONAL SECURITY	1,117,524	1,639,544	2,016,711	1,672,110	344,601-
30	DEPARTMENT OF IMMIGRATION	15,946,246	17,299,505	18,695,006	15,607,472	3,087,534-
31	ROYAL BAHAMAS POLICE FORCE	110,079,527	116,247,037	121,931,871	118,926,059	3,005,812-
32	ROYAL BAHAMAS DEFENCE FORCE	37,700,724	42,492,760	45,812,819	44,220,494	1,592,325-
33	MINISTRY OF PUBLIC WORKS & TRANSPORT	6,810,886	7,326,241	8,397,080	16,159,741	7,762,661
34	DEPARTMENT OF PUBLIC WORKS	17,294,356	17,562,402	21,045,778	18,161,103	2,884,675-
35	DEPARTMENT OF EDUCATION	178,490,732	186,083,823	206,087,979	193,076,574	13,011,405-
36	BAHAMAS TECHNICAL AND VOCATIONAL INSTITUTE	5,454,792	6,655,116	6,115,976	5,615,918	500,058-
37	DEPARTMENT OF ARCHIVES	1,808,797	2,016,016	3,148,143	2,151,773	996,370-
38	MINISTRY OF EDUCATION	40,049,401	43,941,686	44,878,797	41,253,817	3,624,980-
39	COLLEGE OF THE BAHAMAS	22,751,530	26,751,530	27,365,690	24,719,753	2,645,937-
41	THE SIMPSON PENN CENTRE FOR BOYS	989,248	995,371	1,264,453	1,019,095	245,358-
42	THE WILLAMAE PRATT CENTRE FOR GIRLS	853,734	878,805	1,196,737	917,454	279,283-
44	DEPARTMENT OF SOCIAL SERVICES	26,288,672	28,782,873	39,167,977	39,167,977	0
45	DEPARTMENT OF HOUSING	1,282,837	1,833,473	1,727,524	1,474,627	252,897-
46	MINISTRY OF HOUSING	0	3,078,011	6,388,040	2,046,840	4,341,200-



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47	MINISTRY OF YOUTH, SPORTS & CULTURE	11,818,393	12,747,986	17,977,806	19,087,933	1,110,127
48	DEPARTMENT OF LABOUR	2,350,624	2,441,343	2,660,732	2,586,903	73,829-
51	POST OFFICE DEPARTMENT	8,239,317	8,719,004	9,349,758	8,776,540	573,218-
52	DEPARTMENT OF CIVIL AVIATION	10,671,511	11,119,297	11,772,488	11,131,460	641,028-
53	PORT DEPARTMENT	6,639,120	6,756,346	7,180,784	5,505,990	1,674,794-
54	DEPARTMENT OF ROAD TRAFFIC	5,418,503	5,571,952	7,091,275	5,335,554	1,755,721-
55	DEPARTMENT OF METEOROLOGY	2,344,381	2,994,489	3,475,893	2,505,909	969,984-
56	MINISTRY OF AGRICULTURE AND MARINE RESOURCES	3,695,467	3,948,697	4,431,419	5,141,100	709,681
57	DEPARTMENT OF AGRICULTURE	6,846,380	7,108,557	8,310,751	7,950,940	359,811-
58	DEPARTMENT OF MARINE RESOURCES	2,080,620	2,159,785	2,525,333	2,219,257	306,076-
60	MINISTRY OF HEALTH	15,136,366	15,247,679	19,202,679	13,050,546	6,152,133-
63	PUBLIC HOSPITALS AUTHORITY	164,445,539	167,916,419	174,140,170	181,455,991	7,315,821
65	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	30,154,590	31,420,281	36,356,262	39,235,087	2,878,825
66	DEPARTMENT OF PUBLIC HEALTH	25,326,494	27,604,770	29,583,366	31,516,839	1,933,473
67	MINISTRY OF TOURISM & AVIATION	80,184,127	86,881,965	91,494,183	79,405,497	12,088,686-
68	THE GAMING BOARD	5,661,897	6,343,770	7,135,653	6,353,003	782,650-
69	AIRPORT AUTHORITY	9,710,135	1,000,000	1,000,000	967,000	33,000-
70	MINISTRY OF LABOUR & SOCIAL DEVELOPMENT	0	900,052	1,664,957	8,281,694	6,616,737
72	MINISTRY OF THE ENVIRONMENT	1,929,686	0	0	2,666,252	2,666,252



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99	HEADS NOT REPEATED	21,190,614	428,440	0	0	0
GRAND TOTAL:		1,411,627,067	1,421,366,862	1,569,133,938	1,530,225,944	38,907,994-