

**ESTIMATES OF EXPENDITURE ON REVENUE ACCOUNT,
2016/2017**

STATUTORY EXPENDITURE (ARTICLE 129 (2) OF THE CONSTITUTION)



POST NO.	ESTABLISHMENT		TITLE OF ITEM	APPROVED	
	2015/2016	2016/2017		ESTIMATES 2015/2016	ESTIMATES 2016/2017
			PERSONAL EMOLUMENTS, HONORARIA AND ALLOWANCES	\$	\$
			<u>O1-PERSONAL EMOLUMENTS</u>		
(1)	1	1	GOVERNOR-GENERAL	75,000	75,000
(2)	1	1	PRESIDENT OF THE COURT OF APPEAL, RETAINER AND FEES	112,501	112,501
(3)	4	4	JUSTICES OF THE COURT OF APPEAL, RETAINER AND FEES	441,760	441,760
(4)	1	1	RESERVE JUSTICE RETAINER	92,200	92,200
(5)	1	1	CHIEF JUSTICE.....SCALE JLI	116,725	116,725
(6)	2	2	SENIOR JUSTICE.....SCALE JL4	218,614	218,614
(7)	13	17	JUSTICES OF THE SUPREME COURT..... SCALE JL5	1,133,253	1,751,391
(8)	1	1	CHAIRMAN OF THE SERVICE COMMISSION..	44,900	44,900
(9)	1	1	AUDITOR-GENERAL.....SCALE GR3A	73,750	76,667
(10)	4	4	MEMBERS OF THE PUBLIC SERVICE COMMISSION HONORARIA TO CHAIRMAN/MEMBERS OF THE SERVICE COMMISSION	92,000	92,000
(11)	3	3		113,000	113,900
			<u>O2-ALLOWANCE</u>		
			DUTY ALLOWANCE	15,000	15,000
				2,528,703	3,147,741
			TOTAL PERSONAL EMOLUMENTS, HONORARIA AND ALLOWANCES		
			<u>HEAD 22 - OTHER CHARGES</u>	259,339,079	271,735,721
			PUBLIC DEBT SERVICING (947001 & 967001)	98,354,631	287,081,279
				357,693,710	561,552,649
			TOTAL STATUTORY EXPENDITURE	360,222,413	564,291,215

NOTE - ITEMS LISTED IN THIS STATEMENT ARE ALSO SHOWN IN THE APPROPRIATION HEADS OF EXPENDITURE FOR EASE
IN ADMINISTRATION