

TABLE VIII

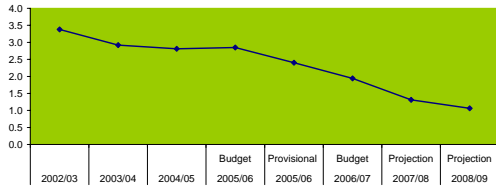
2006/07 BUDGET - MULTI-ANNUAL FORECAST

\$ million	2002/03	2003/04	2004/05	2005/06	2005/06	2006/07	2007/08	2008/09
	(1)	(2)	(3)	(4)	Provisional	Budget	Projection	Projection
					Outturn			
1. RECURRENT EXPENDITURE	1035	1091	1151	1214	1225	1386	1475	1575
2. RECURRENT REVENUE	918	959	1054	1145	1212	1347	1455	1571
3. RECURRENT DEFICIT (1.minus 2.)	117	132	97	69	13	39	20	4
4. CAPITAL EXPENDITURE	127	116	162	165	175	196	185	185
5. CAPITAL REVENUE	0	0	0	7	2	7	10	2
6. CAPITAL DEFICIT (4. minus 5.)	127	116	162	158	173	189	175	183
7. TOTAL DEFICIT (3. plus 6.)	244	248	259	227	186	228	195	187
8. DEBT REDEMPTION	60	85	97	55	43	103	105	110
9. GFS DEFICIT (7. minus 8.)	184	163	162	172	143	125	90	77
10. GDP (current prices)	5446	5582	5765	6038	6038	6433	6861	7242
11. GFS DEFICIT as % of GDP	3.4	2.9	2.8	2.8	2.4	1.9	1.3	1.1
Memo items:-								
Growth Rate (current prices)		2.5	3.3	4.7		4.7	6.5	6.5
Government Debt - end-June FY \$ million	1854	1941	2173	2345	2316	2441	2531	2608
Government Debt as % of GDP	34.0	34.8	37.7	38.8	38.4	37.9	36.9	36.0
Recurrent Revenue as % of GDP	16.9	17.2	18.3	19.0	20.1	20.9	21.2	21.7
Capital Expenditure as % of GDP	2.3	2.1	2.8	2.7	2.9	3.0	2.7	2.6

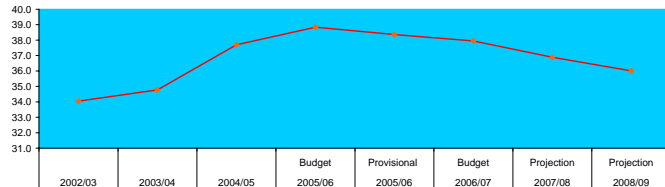
6.7

2.7

GFS Deficit as % of GDP



Government Debt as % of GDP



Recurrent Revenue as % of GDP

