

OVERALL ESTIMATES OF EXPENDITURE 2013/2014



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL) 2010/2011 \$	EXPENDITURE (PROVISIONAL) 2011/2012 \$	APPROVED ESTIMATES 2012/2013 \$	ESTIMATES 2013/2014 \$	VARIANCE \$
Total Estimates for Recurrent Expenditure		1,642,170,868	1,632,811,782	1,821,291,824	1,737,954,917	83,336,907-
Total Estimates for Capital Development Expenditure		276,983,341	395,619,453	401,876,761	295,190,261	106,686,500-
Grand Total Estimates for Expenditure		1,919,154,209	2,028,431,235	2,223,168,585	2,033,145,178	190,023,407-