

# SUMMARY OF REVENUE 2011/2012



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2008/2009 \$	REVENUE (PROVISIONAL) 2009/2010 \$	ORIGINAL FORECASTED REVENUE 2010/2011 \$	FORECASTED REVENUE 2011/2012 \$	VARIANCE \$
<b>TAX REVENUE</b>						
1	Import and Export Duties	392,235,725	363,359,258	489,857,893	494,900,500	5,042,607
2	Excise Tax	187,170,734	188,537,338	207,954,341	210,000,000	2,045,659
3	Property Tax	84,577,460	91,732,233	106,000,000	116,800,050	10,800,050
4	Motor Vehicle	30,717,343	28,256,366	42,310,371	42,944,200	633,829
5	Gaming Tax	13,331,411	10,872,858	15,500,000	16,855,300	1,355,300
6	Tourism Tax	96,251,637	96,007,572	137,477,950	151,421,240	13,943,290
7	Stamp Tax	209,799,478	189,507,855	234,460,120	242,381,208	7,921,088
8	Company Fees	25,890,724	23,816,799	25,348,135	24,900,140	447,995-
9	Bank and Trust Company Fees	16,508,710	16,254,550	22,356,309	5,593,129	16,763,180-
10	Insurance Company Fees	22,454,134	15,798,881	15,256,818	0	15,256,818-
11	Other Taxes	3,229,458	1,101,529	565,750	610,750	45,000
	<b>SUB-TOTAL:</b>	<b>1,082,166,814</b>	<b>1,025,245,239</b>	<b>1,297,087,687</b>	<b>1,306,406,517</b>	<b>9,318,830</b>
<b>NON-TAX REVENUE</b>						
19	Fees and Service Charges	148,996,179	152,476,067	150,519,238	178,299,834	27,780,596
20	Revenue from Government Property	16,162,355	67,977,083	16,105,630	15,887,430	218,200-



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		2008/2009 \$	2009/2010 \$	2010/2011 \$	2011/2012 \$	
21	Interests and Dividends	76,227,460	40,392,872	21,322,377	5,684,225	15,638,152-
22	Re-imbursement and Loan Repayment	200,507	84,237	137,335	235,410	98,075
23	Services of a Commercial Nature	7,567,883	7,052,096	7,266,031	7,291,580	25,549
	<b>SUB-TOTAL:</b>	<b>249,154,384</b>	<b>267,982,355</b>	<b>195,350,611</b>	<b>207,398,479</b>	<b>12,047,868</b>
	<b>TOTAL TAX &amp; NON-TAX REVENUE</b>	<b>1,331,321,198</b>	<b>1,293,227,594</b>	<b>1,492,438,298</b>	<b>1,513,804,996</b>	<b>21,366,698</b>
	<b>CAPITAL REVENUE</b>					
25	Capital Revenue	110,527	63,480	25,000,000	124,000,000	99,000,000
26	Grants	0	0	11,900,000	7,559,010	4,340,990-
27	Proceeds from Borrowings	423,737,625	540,631,061	289,968,022	314,635,994	24,667,972
	<b>SUB-TOTAL:</b>	<b>423,848,152</b>	<b>540,694,541</b>	<b>326,868,022</b>	<b>446,195,004</b>	<b>119,326,982</b>
	<b>TOTAL CAPITAL REVENUE</b>	<b>423,848,152</b>	<b>540,694,541</b>	<b>326,868,022</b>	<b>446,195,004</b>	<b>119,326,982</b>
	<b>GRAND TOTAL ALL REVENUE</b>	<b>1,755,169,350</b>	<b>1,833,922,135</b>	<b>1,819,306,320</b>	<b>1,960,000,000</b>	<b>140,693,680</b>