

SUMMARY REVENUE 2015/2016



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2013/2014 \$	July - March 2014/2015 \$	2014/2015 \$	2015/2016 \$	2016/2017 \$	2017/2018 \$
TAX REVENUE							
1	Import and Export Duties	345,733,810	236,416,984	414,804,210	347,700,274	358,004,279	364,963,365
2	Excise Tax	248,812,249	189,789,115	299,320,000	299,320,000	305,306,400	311,412,528
3	Property Tax	103,955,355	83,182,051	146,613,038	151,217,375	156,888,027	163,163,548
4	Motor Vehicle	39,270,387	26,094,000	39,095,054	39,011,915	39,786,737	40,493,208
5	Gaming Tax	7,596,992	24,992,702	20,000,000	50,000,000	51,000,000	52,530,000
6	Tourism Tax	169,919,401	127,168,483	146,590,320	141,052,647	145,278,700	148,099,974
7	Stamp Tax	163,718,795	138,468,512	189,970,692	97,430,248	99,501,638	101,483,546
8	Company Fees	21,781,507	18,419,601	22,071,204	23,461,455	23,831,974	24,205,058
9	Bank and Trust Company Fees	23,321,400	23,812,660	23,017,000	19,015,000	19,585,300	19,965,759
11	VAT & Other Taxes	651,329	75,220,978	150,557,045	544,727,419	615,611,737	625,530,467
SUB-TOTAL:		1,124,761,225	943,565,087	1,452,038,563	1,712,936,333	1,814,794,792	1,851,847,453
NON-TAX REVENUE							
19	Fees and Service Charges	274,044,051	174,786,363	262,852,117	281,373,260	284,960,406	289,738,439
20	Revenue from Government Property	19,550,476	16,785,377	17,843,859	18,704,884	18,748,758	18,780,757
21	Interests and Dividends	44,286,937	16,232,649	31,456,000	27,153,702	27,870,576	28,451,983
22	Re-imburement and Loan Repayment	74,463	10,670	113,000	100,900	101,918	103,476
23	Services of a Commercial Nature	7,250,292	4,434,311	6,157,463	6,589,775	6,655,473	6,687,429
SUB-TOTAL:		345,206,219	212,249,370	318,422,439	333,922,521	338,337,131	343,762,084
TOTAL TAX & NON-TAX REVENUE		1,469,967,443	1,155,814,457	1,770,461,002	2,046,858,854	2,153,131,923	2,195,609,537
CAPITAL REVENUE							
25	Capital Revenue	42,439	3,022,204	1,000	1,500	2,000	2,000
26	Grants	380,500	362,492	3,300,000	3,479,000	3,652,250	3,652,250
27	Proceeds from Borrowings	615,811,632	486,458,957	380,689,325	286,000,000	219,000,000	167,000,000
SUB-TOTAL:		616,234,571	489,843,653	383,990,325	289,480,500	222,654,250	170,654,250
TOTAL CAPITAL REVENUE		616,234,571	489,843,653	383,990,325	289,480,500	222,654,250	170,654,250
GRAND TOTAL ALL REVENUE		2,086,202,014	1,645,658,110	2,154,451,327	2,336,339,354	2,375,786,173	2,366,263,787