

# SUMMARY OF AGENCIES CAPITAL DEVELOPMENT EXPENDITURE 2016/2017



HEAD MINISTRY/DEPARTMENT NO.	PROVISIONAL ACTUAL EXPENDITURE	EXPENDITURE (PROVISIONAL) JULY - MARCH 2015/2016	APPROVED ESTIMATES 2015/2016	ESTIMATES	PRELIMINARY FORECAST ESTIMATES	PRELIMINARY FORECAST ESTIMATES
				2016/2017 \$	2017/2018 \$	2018/2019 \$
21	MINISTRY OF FINANCE	150,064,360	35,741,866	63,100,000	67,000,000	67,000,000
32	ROYAL BAHAMAS DEFENCE FORCE	89,863,773	7,726,199	47,600,000	30,000,000	30,000,000
33	MINISTRY OF WORKS & URBAN DEVELOPMENT	93,870,020	74,923,085	111,964,388	124,614,000	124,614,000
38	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	15,491,232	23,162,829	19,450,000	20,500,000	20,500,000
99	HEADS NOT REPEATED	23,029,057	0	0	0	0
<b>GRAND TOTAL:</b>		<b>372,318,441</b>	<b>141,553,978</b>	<b>242,114,388</b>	<b>242,114,000</b>	<b>242,114,000</b>