

SUMMARY REVENUE 2017/2018



ITEM NO.	TITLE OF ITEM	PROVISIONAL ACTUAL REVENUE	REVENUE (PROVISIONAL)	APPROVED FORECAST REVENUE	FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE	PRELIMINARY FORECASTED REVENUE
		2015/2016 \$	JULY - MARCH 2016/2017 \$	2016/2017 \$	2017/2018 \$	2018/2019 \$	2019/2020 \$
TAX REVENUE							
1	Import and Export Duties	275,214,497	217,998,564	347,700,000	326,475,108	339,534,110	353,115,475
2	Excise Tax	231,194,309	180,804,274	300,325,000	275,020,000	286,020,800	297,461,650
3	Property Tax	103,740,554	105,786,112	153,500,000	143,500,000	149,520,000	156,426,800
4	Motor Vehicle	41,659,993	25,751,948	45,775,000	42,950,000	45,881,900	50,155,050
5	Gaming Tax	26,358,869	20,757,071	35,000,000	36,500,000	40,000,000	40,000,000
6	Tourism Tax	135,257,318	97,555,745	142,600,000	144,732,384	150,521,680	156,542,547
7	Stamp Tax	100,032,826	82,218,316	104,565,950	115,631,250	121,048,700	125,896,788
8	Company Fees	21,533,598	16,090,738	24,279,605	21,483,817	22,427,500	23,326,947
9	Bank and Trust Company Fees	15,499,537	18,754,610	12,480,563	19,000,000	19,760,000	20,550,400
11	VAT & Other Taxes	628,532,481	465,569,550	652,563,015	663,561,987	683,578,660	704,340,756
SUB-TOTAL:		1,579,023,983	1,231,286,930	1,818,789,133	1,788,854,546	1,858,293,350	1,927,816,413
NON-TAX REVENUE							
19	Fees and Service Charges	317,405,543	192,865,308	303,653,947	306,864,475	320,030,352	331,618,864
20	Revenue from Government Property	19,390,227	17,630,393	19,540,738	20,510,353	20,540,353	20,565,353
21	Interests and Dividends	18,007,188	19,364,939	28,672,750	28,939,000	30,139,000	31,839,000
22	Re-imbursement and Loan Repayment	50,025,595	14,141	100,900	2,395,900	2,395,900	2,395,900
23	Services of a Commercial Nature	5,379,733	3,589,110	5,202,155	2,817,000	2,818,500	2,819,500
SUB-TOTAL:		410,208,286	233,463,891	357,170,490	361,526,728	375,924,105	389,238,617
TOTAL TAX & NON-TAX REVENUE		1,989,232,268	1,464,750,821	2,175,959,623	2,150,381,274	2,234,217,455	2,317,055,030
CAPITAL REVENUE							
25	Capital Revenue	57,334	48,638	2,000	2,000	2,000	2,000
26	Grants	111,100	4,780	2,205,000	2,205,000	2,205,000	0
27	Proceeds from Borrowings	578,327,082	403,380,249	384,648,999	753,024,363	442,392,302	372,414,145
SUB-TOTAL:		578,495,516	403,433,667	386,855,999	755,231,363	444,599,302	372,416,145
TOTAL CAPITAL REVENUE		578,495,516	403,433,667	386,855,999	755,231,363	444,599,302	372,416,145
GRAND TOTAL ALL REVENUE		2,567,727,784	1,868,184,488	2,562,815,622	2,905,612,637	2,678,816,757	2,689,471,175