

OVERALL ESTIMATES OF EXPENDITURE

2017/2018



ITEM NO.	TITLE OF ITEM	EXPENDITURE	EXPENDITURE	APPROVED	ESTIMATES	PRELIMINARY	PRELIMINARY
		(PROVISIONAL) 2015/2016	(PROVISIONAL) JULY -MARCH 2016/2017	ESTIMATES 2016/2017	ESTIMATES 2017/2018	FORECAST ESTIMATES 2018/2019	FORECAST ESTIMATES 2019/2020
		\$	\$	\$	\$	\$	\$
	TOTAL ESTIMATES FOR RECURRENT EXPENDITURE	2,375,313,201	1,891,540,515	2,320,701,622	2,675,887,437	2,449,091,557	2,460,745,975
	TOTAL ESTIMATES FOR CAPITAL DEVELOPMENT EXPENDITURE	234,967,567	236,047,851	242,114,000	229,725,200	229,725,200	228,725,200
	GRAND TOTAL ESTIMATES FOR EXPENDITURE	2,610,280,768	2,127,588,366	2,562,815,622	2,905,612,637	2,678,816,757	2,689,471,175