



**The Commonwealth of The Bahamas**

**2002/2003 BUDGET**

**SUMMARY OF ESTIMATES OF  
EXPENDITURE ON DEVELOPMENT ACCOUNT**

## ESTIMATES OF EXPENDITURE ON DEVELOPMENT ACCOUNT 2002/2003



HEAD NO.	MINISTRY/DEPARTMENT	(PROVISIONAL) ACTUAL EXPENDITURE 1999/2000	(PROVISIONAL) ACTUAL EXPENDITURE 2000/2001	APPROVED ESTIMATES 2001/2002	ESTIMATES 2002/2003	ESTIMATES VARIANCE
		\$	\$	\$	\$	\$
70	MINISTRY OF AGRICULTURE, FISHERIES & LOCAL GOVERNMENT	2,035,661	871,287	1,000,000	2,095,100	1,095,100
71	DEPARTMENT OF CIVIL AVIATION	2,138,366	5,990,205	2,998,000	4,470,000	1,472,000
72	DEPARTMENT OF LANDS & SURVEYS	219,139	207,947	847,500	600,000	-247,500
73	CUSTOMS DEPARTMENT	218,205	464,478	1,749,730	1,750,000	270
74	MINISTRY OF EDUCATION	16,516,764	15,096,496	20,023,795	20,029,081	5,286
75	POST OFFICE DEPARTMENT	239,178	186,994	0	820,000	820,000
76	PORT DEPARTMENT	401,562	324,125	0	1,079,000	1,005,000
77	MINISTRY OF HEALTH	1,262,484	1,631,039	1,000,000	1,280,500	280,500
78	MINISTRY OF YOUTH, SPORTS & CULTURE	0	0	0	750,000	750,000
79	ROYAL BAHAMAS POLICE FORCE	3,408,069	3,196,829	2,040,000	3,073,000	1,033,000
80	PRISONS DEPARTMENT	1,639,761	1,281,343	1,000,000	1,050,000	50,000
81	MINISTRY OF WORKS & UTILITIES	32,402,010	32,078,084	55,101,000	60,945,960	5,844,960
82	COLLEGE OF THE BAHAMAS	2,391,362	1,760,000	0	2,050,000	2,050,000
83	PUBLIC HOSPITALS AUTHORITY	4,660,000	6,035,758	4,007,000	5,379,906	1,372,906

## ESTIMATES OF EXPENDITURE ON DEVELOPMENT ACCOUNT 2002/2003



HEAD NO.	MINISTRY/DEPARTMENT	(PROVISIONAL) ACTUAL EXPENDITURE 1999/2000 \$	(PROVISIONAL) ACTUAL EXPENDITURE 2000/2001 \$	APPROVED ESTIMATES 2001/2002 \$	ESTIMATES 2002/2003 \$	ESTIMATES VARIANCE \$
84	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	7,704,123	3,289,329	6,100,000	6,018,700	-81,300
85	MINISTRY OF SOCIAL SERVICES & COMMUNITY DEVELOPMENT	66,573	750,789	750,000	1,545,000	795,000
86	DEPARTMENT OF LOCAL GOVERNMENT	994,565	2,516,051	655,000	1,025,000	370,000
89	SUNDRY CAPITAL EXPENDITURE	59,999,158	53,435,591	30,720,000	37,700,000	6,980,000
91	ROYAL BAHAMAS DEFENCE FORCE	11,196,480	3,962,884	2,008,000	3,010,000	1,002,000
93	MINISTRY OF FOREIGN AFFAIRS & THE PUBLIC SERVICE	0	0	0	500,000	500,000
99	HEADS NOT REPEATED	1,908,950	0	0	0	0
<b>TOTAL FOR CAPITAL ESTIMATES:</b>		<b>149,402,409</b>	<b>133,079,230</b>	<b>130,000,025</b>	<b>155,171,247</b>	<b>25,171,222</b>