

# SUMMARY OF AGENCIES CAPITAL DEVELOPMENT EXPENDITURE 2017/2018



HEAD MINISTRY/DEPARTMENT NO.	PROVISIONAL ACTUAL EXPENDITURE	EXPENDITURE (PROVISIONAL) JULY - MARCH 2016/2017	APPROVED ESTIMATES 2016/2017	ESTIMATES	PRELIMINARY FORECAST ESTIMATES	PRELIMINARY FORECAST ESTIMATES	
				2017/2018	2018/2019	2019/2020	
	2015/2016	2016/2017	2016/2017	\$	\$	\$	
	\$	\$	\$				
21	MINISTRY OF FINANCE	66,667,353	37,530,878	67,000,000	72,500,000	72,500,000	72,500,000
32	ROYAL BAHAMAS DEFENCE FORCE	30,519,598	19,148,524	30,000,000	21,300,000	21,300,000	21,300,000
33	MINISTRY OF PUBLIC WORKS	107,094,537	149,876,041	124,614,000	113,285,200	113,285,200	112,285,200
38	MINISTRY OF EDUCATION	30,686,079	29,492,407	20,500,000	22,640,000	22,640,000	22,640,000
<b>GRAND TOTAL:</b>		<b>234,967,567</b>	<b>236,047,851</b>	<b>242,114,000</b>	<b>229,725,200</b>	<b>229,725,200</b>	<b>228,725,200</b>