

SUMMARY OF RECURRENT EXPENDITURE 2010/2011



HEAD NO.	MINISTRY/DEPARTMENT	EXPENDITURE (PROVISIONAL)	EXPENDITURE (PROVISIONAL)	APPROVED ESTIMATES	ESTIMATES	VARIANCE
		2007/2008 \$	2008/2009 \$	2009/2010 \$	2010/2011 \$	
1	GOVERNOR-GENERAL AND STAFF	1,233,551	1,581,437	1,287,969	1,221,971	65,998-
2	THE SENATE	237,294	233,455	233,865	215,215	18,650-
3	HOUSE OF ASSEMBLY	2,366,071	2,262,412	2,172,064	2,291,470	119,406
4	DEPARTMENT OF THE AUDITOR-GENERAL	2,178,969	2,044,346	2,050,075	1,981,793	68,282-
5	DEPARTMENT OF PUBLIC SERVICE	99,059,430	114,450,145	117,220,081	141,329,150	24,109,069
6	CABINET OFFICE	5,992,341	6,792,248	5,597,052	5,145,648	451,404-
7	OFFICE OF THE ATTORNEY-GENERAL AND MINISTRY OF LEGAL AFFAIRS	10,580,991	10,840,753	9,847,522	10,532,886	685,364
8	JUDICIAL DEPARTMENT	8,339,457	9,497,562	10,019,149	8,769,216	1,249,933-
9	COURT OF APPEAL	1,991,552	1,988,201	2,348,340	2,352,027	3,687
10	REGISTRAR-GENERAL'S DEPARTMENT	4,374,611	4,105,452	3,891,525	3,516,211	375,314-
11	PRISONS DEPARTMENT	20,021,808	21,590,857	21,238,754	20,175,053	1,063,701-
12	PARLIAMENTARY REGISTRATION DEPARTMENT	1,578,157	1,047,802	1,100,961	2,162,550	1,061,589
13	MINISTRY OF FOREIGN AFFAIRS	19,493,273	21,020,387	21,889,462	21,998,344	108,882
14	OFFICE OF THE PRIME MINISTER	7,227,930	5,094,994	2,892,766	3,692,575	799,809
16	BAHAMAS INFORMATION SERVICES	2,260,263	2,385,778	2,336,987	2,334,100	2,887-
17	GOVERNMENT PRINTING DEPARTMENT	2,110,750	1,950,153	1,979,706	2,005,271	25,565
18	DEPARTMENT OF LOCAL GOVERNMENT	35,335,530	27,312,774	23,283,902	22,790,408	493,494-
19	DEPARTMENT OF PHYSICAL PLANNING	600,442	609,221	1,151,280	788,090	363,190-
20	DEPARTMENT OF LANDS & SURVEYS	2,433,634	2,603,316	2,829,982	2,637,736	192,246-
21	MINISTRY OF FINANCE	26,433,185	32,675,228	26,901,344	26,372,992	528,352-



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22	TREASURY DEPARTMENT	14,502,026	10,010,759	10,114,132	10,648,340	534,208
23	CUSTOMS DEPARTMENT	30,960,127	31,759,577	26,132,951	25,527,147	605,804-
24	DEPARTMENT OF STATISTICS	4,256,053	4,130,468	4,483,698	6,431,815	1,948,117
25	MAGISTRATES' COURTS	4,901,678	4,973,397	5,123,654	5,113,915	9,739-
26	PUBLIC DEBT SERVICING - INTEREST	146,111,980	160,280,237	176,940,151	208,363,990	31,423,839
27	PUBLIC DEBT SERVICING - REDEMPTION	61,890,734	66,583,032	87,794,270	74,765,828	13,028,442-
29	MINISTRY OF NATIONAL SECURITY	1,639,544	1,842,853	1,672,110	1,934,761	262,651
30	DEPARTMENT OF IMMIGRATION	17,299,505	17,954,669	15,607,472	14,150,641	1,456,831-
31	ROYAL BAHAMAS POLICE FORCE	116,247,037	123,133,653	118,926,059	118,747,813	178,246-
32	ROYAL BAHAMAS DEFENCE FORCE	42,492,760	46,550,185	44,220,494	46,787,063	2,566,569
33	MINISTRY OF PUBLIC WORKS & TRANSPORT	7,326,241	16,085,632	16,159,741	26,691,104	10,531,363
34	DEPARTMENT OF PUBLIC WORKS	17,562,402	17,806,254	18,161,103	17,497,359	663,744-
35	DEPARTMENT OF EDUCATION	186,083,823	191,113,574	193,076,574	187,372,622	5,703,952-
36	BAHAMAS TECHNICAL AND VOCATIONAL INSTITUTE	6,655,116	5,480,578	5,615,918	5,548,348	67,570-
37	DEPARTMENT OF ARCHIVES	2,016,016	2,111,006	2,151,773	1,914,711	237,062-
38	MINISTRY OF EDUCATION	43,941,686	39,377,942	41,253,817	41,136,357	117,460-
39	COLLEGE OF THE BAHAMAS	26,751,530	27,365,690	24,719,753	22,247,778	2,471,975-
41	THE SIMPSON PENN CENTRE FOR BOYS	995,371	962,126	1,019,095	999,234	19,861-
42	THE WILLAMAE PRATT CENTRE FOR GIRLS	878,805	886,245	917,454	979,331	61,877
44	DEPARTMENT OF SOCIAL SERVICES	28,782,873	39,154,963	39,167,977	32,323,288	6,844,689-
45	DEPARTMENT OF HOUSING	1,833,473	1,161,803	1,474,627	1,313,376	161,251-
46	MINISTRY OF HOUSING	3,078,011	2,760,904	2,046,840	1,573,702	473,138-



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47	MINISTRY OF YOUTH, SPORTS & CULTURE	12,747,986	17,048,722	19,087,933	18,183,440	904,493-
48	DEPARTMENT OF LABOUR	2,441,343	2,634,453	2,586,903	2,294,823	292,080-
51	POST OFFICE DEPARTMENT	8,719,004	9,168,060	8,776,540	8,060,896	715,644-
52	DEPARTMENT OF CIVIL AVIATION	11,119,297	11,706,585	11,131,460	12,458,398	1,326,938
53	PORT DEPARTMENT	6,756,346	6,428,171	5,505,990	5,368,448	137,542-
54	DEPARTMENT OF ROAD TRAFFIC	5,571,952	5,572,705	5,335,554	5,079,230	256,324-
55	DEPARTMENT OF METEOROLOGY	2,994,489	2,860,698	2,505,909	2,324,418	181,491-
56	MINISTRY OF AGRICULTURE AND MARINE RESOURCES	3,948,697	4,019,304	5,141,100	4,957,055	184,045-
57	DEPARTMENT OF AGRICULTURE	7,108,557	7,192,132	7,950,940	7,411,776	539,164-
58	DEPARTMENT OF MARINE RESOURCES	2,159,785	2,098,582	2,219,257	2,474,200	254,943
60	MINISTRY OF HEALTH	15,247,679	15,369,229	13,050,546	12,861,386	189,160-
63	PUBLIC HOSPITALS AUTHORITY	167,916,419	177,571,847	181,455,991	179,438,738	2,017,253-
65	DEPARTMENT OF ENVIRONMENTAL HEALTH SERVICES	31,420,281	40,064,516	39,235,087	34,356,683	4,878,404-
66	DEPARTMENT OF PUBLIC HEALTH	27,604,770	27,805,026	31,516,839	31,072,752	444,087-
67	MINISTRY OF TOURISM & AVIATION	86,881,965	84,784,351	79,405,497	77,189,363	2,216,134-
68	THE GAMING BOARD	6,343,770	6,859,856	6,353,003	5,980,313	372,690-
69	AIRPORT AUTHORITY	1,000,000	500,000	967,000	888,670	78,330-
70	MINISTRY OF LABOUR & SOCIAL DEVELOPMENT	900,052	3,502,861	8,281,694	7,155,195	1,126,499-
72	MINISTRY OF THE ENVIRONMENT	0	522,411	2,666,252	2,040,180	626,072-



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99	HEADS NOT REPEATED	428,440	0	0	0	0
GRAND TOTAL:		1,421,366,862	1,507,281,577	1,530,225,944	1,553,977,193	23,751,249