

Revenue Performance 2013/2014 Mid-Year Report Summary by Revenue Heads



HEAD NO.	DESCRIPTION	APPROVED FORECAST 2013/2014 \$	SIX MONTHS PROVISIONAL 2012/2013 (Jul to Dec) \$	SIX MONTHS PROVISIONAL 2013/2014 (Jul to Dec) \$	VARIANCE PROVISIONAL 2012/2013 vs PROVISIONAL 2013/2014 \$
TAX REVENUE					
1	Import and Export Duties	387,804,210	176,418,763	175,436,457	-982,306
2	Excise Tax	272,320,000	121,029,117	110,048,172	-10,980,945
3	Property Tax	110,613,035	61,680,120	56,081,746	-5,598,374
4	Motor Vehicle	39,343,805	15,319,546	15,718,606	399,060
5	Gaming Tax	12,011,000	3,321,709	391,767	-2,929,942
6	Tourism Tax	151,886,035	94,756,875	68,537,179	-26,219,696
7	Stamp Tax	186,411,545	72,223,163	66,791,737	-5,431,426
8	Company Fees	20,202,600	4,774,127	5,289,686	515,559
9	Bank and Trust Company Fees	23,627,500	4,800	40,150	35,350
11	Other Taxes	546,165	262,110	313,036	50,926
	SUB-TOTAL:	1,204,765,895	549,790,330	498,648,536	-51,141,794
NON-TAX REVENUE					
19	Fees and Service Charges	255,613,010	86,592,531	123,287,684	36,695,152
20	Revenue from Government Property	17,822,835	15,368,961	14,079,830	-1,289,130
21	Interests and Dividends	16,602,100	11,119,041	29,866,432	18,747,391
22	Re-imburement and Loan Repayment	2,300,000	14,596	47,697	33,101
23	Services of a Commercial Nature	6,782,575	11,007,923	2,687,004	-8,320,919
	SUB-TOTAL:	299,120,520	124,103,052	169,968,647	45,865,596
TOTAL TAX & NON-TAX REVENUE		1,503,886,415	673,893,382	668,617,183	-5,276,199
CAPITAL REVENUE					
25	Capital Revenue	0	0	34,657	34,657
26	Grants	8,000,000	0	123,000	123,000
27	Proceeds from Borrowings	521,258,763	534,756,311	293,437,816	-241,318,495
	SUB-TOTAL:	529,258,763	534,756,311	293,595,473	-241,160,838
TOTAL CAPITAL REVENUE		529,258,763	534,756,311	293,595,473	-241,160,838
GRAND TOTAL ALL REVENUE		2,033,145,178	1,208,649,693	962,212,656	-246,437,036