

SUMMARY OF REVENUE 2006/2007



HEAD NO.	DESCRIPTION	REVENUE (PROVISIONAL) 2003/2004 \$	REVENUE (PROVISIONAL) 2004/2005 \$	ORIGINAL ESTIMATED REVENUE 2005/2006 \$	ESTIMATED REVENUE 2006/2007 \$	VARIANCE \$
TAX REVENUE						
1	Import and Export Duties	422,648,348	425,356,061	507,500,000	576,597,000	69,097,000
3	Property Tax	37,809,861	53,890,826	64,000,000	70,000,000	6,000,000
4	Motor Vehicle	19,918,461	24,996,563	29,800,000	32,000,000	2,200,000
5	Gaming Tax	13,522,586	25,175,502	22,000,000	27,000,000	5,000,000
6	Tourism Tax	94,218,595	94,286,173	108,000,000	114,000,000	6,000,000
7	Stamp Tax	189,096,862	247,788,627	219,000,000	290,057,000	71,057,000
8	Company Fees	21,339,358	20,138,193	24,500,000	28,000,000	3,500,000
9	Bank and Trust Company Fees	5,619,250	10,450,302	11,800,000	11,800,000	0
10	Insurance Company Fees	11,008,611	15,058,098	12,225,997	16,000,000	3,774,003
11	Other Taxes	979,035	1,177,501	2,000,000	2,300,000	300,000
	SUB-TOTAL:	816,160,967	918,317,846	1,000,825,997	1,167,754,000	166,928,003
NON-TAX REVENUE						
19	Fees and Service Charges	96,662,437	102,226,803	102,574,003	115,746,000	13,171,997
20	Revenue from Government Property	30,682,367	16,093,564	15,806,000	17,706,000	1,900,000
21	Interests and Dividends	9,705,531	10,908,653	16,094,000	35,994,000	19,900,000



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		2003/2004 \$	2004/2005 \$	2005/2006 \$	2006/2007 \$	
22	Re-imburement and Loan Repayment	363,662	293,418	700,000	800,000	100,000
23	Services of a Commercial Nature	6,794,897	5,655,903	9,000,000	9,000,000	0
	SUB-TOTAL:	144,208,894	135,178,341	144,174,003	179,246,000	35,071,997
	TOTAL TAX & NON-TAX REVENUE	960,369,861	1,053,496,187	1,145,000,000	1,347,000,000	202,000,000
CAPITAL REVENUE						
25	Capital Revenue	2,430	10,185,872	762,744	6,480,000	5,717,256
26	Grants	0	0	1,420,000	520,000	900,000-
27	Proceeds from Borrowings	300,206,605	315,438,974	232,245,032	227,984,783	4,260,249-
	SUB-TOTAL:	300,209,035	325,624,846	234,427,776	234,984,783	557,007
	TOTAL CAPITAL REVENUE	300,209,035	325,624,846	234,427,776	234,984,783	557,007
	GRAND TOTAL ALL REVENUE	1,260,578,896	1,379,121,033	1,379,427,776	1,581,984,783	202,557,007