

OVERALL ESTIMATES OF EXPENDITURE 2007/2008



ITEM NO.	TITLE OF ITEM	EXPENDITURE (PROVISIONAL) 2004/2005 \$	EXPENDITURE (PROVISIONAL) 2005/2006 \$	APPROVED ESTIMATES 2006/2007 \$	ESTIMATES 2007/2008 \$	VARIANCE \$
Total Estimates for Recurrent Expenditure		1,150,863,950	1,203,384,697	1,386,422,910	1,464,806,963	78,384,053
Total Estimates for Capital Development Expenditure		162,268,310	178,331,364	195,561,873	224,655,802	29,093,929
Grand Total Estimates for Expenditure		1,313,132,260	1,381,716,061	1,581,984,783	1,689,462,765	107,477,982